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**SPECIAL EDUCATION FISCAL & PROGRAM UPDATES
DBUG MEETING
February 26, 2015**

Medical Administrative Activities (MAA) and LEA Billing Program:

- None

Educationally Related Mental Health Services (ERMHS):

- 2014-15 Board & Care Cost for Residential Placement Data Collection & Payment Form – 1st Reporting Period was due on Friday, January 23, 2015

Nonpublic School/Agencies:

- None

Special Education Revenue:

- 2014-15 First Principal (P1) Apportionment:
 - ◆ Includes a COLA of .85 percent, increasing the statewide target rate to \$527.30
 - ◆ The current year appropriation was not sufficient to fully fund AB 602 Special Education Revenue, therefore a proration factor of .9707032164 was applied to the base entitlement
 - ◆ The approved Funding Allocation was used to distribute the Special Education Revenue to LEAs as follows:
 - All students, Grades K-13 with a severe disability receive the SH Funding Rate, regardless of their placement
 - All Preschoolers in a SH/SDC receive the SH Funding Rate
 - All students, Grades K-13 without a severe disability receive the Non-SH Funding Rate, based on a three year phase-in. For the 2014-15 Fiscal Year the Non-SH revenue is distributed by 65% ADA and 35% Pupil Count
 - ◆ 2013-14 P2 ADA
 - ◆ December 1, 2014, Unduplicated Pupil Count (UDC)
 - ◆ With this being the first year of the Approved Funding Allocation, please take a few extra minutes to review the pupil counts being used to distribute the Special Education Revenue with your Special Education Director/Coordinator and/or your CASEMIS for accuracy.

"Save the Date" April 24th – Special Education Revenue Workshop

➤ Special Education Information System (SEIS):

- ◆ LEAs that have students attending a consortium, SCOE, or another LEA's Program, can review their students in the SEIS
- ◆ Your LEA's CASEMIS Manager can search for these students by adding the optional filter "Include students who are not served in this district but are residents"
- ◆ For access to the SEIS, your LEA's CASEMIS Managers can create a "read only" password

➤ SCOE 6-22 & Preschool SH Program Monthly Pupil Count:

- ◆ February 1, 2015

DOR	6-22 PUPIL COUNT	6-22 STUDENTS WITH SHARED DOR	PRESCHOOL PUPIL COUNT	PRESCHOOL STUDENTS WITH SHARED DOR
4970599 Alexander Vly				
4970607 West Co.	15			
4970615 Bellevue	15		3	
4970623 Bennett Vly	1		1	
4970649 Cinnabar			3	
4970656 Cloverdale	12			
4970672 Dunham	1			
4970680 Forestville	2			
4970698 Fort Ross	1			
4970706 Geyserville				
4970714 Gravenstein	2.5			
4970722 Guerneville			1	
4970730 Harmony				
4970763 Horicon			1	
4970888 Kashia	1			
4970789 Kenwood	1			
4970797 Liberty			1	
4970805 Mark West	7			
4970813 Monte Rio	1			
4970821 Montgomery				
4970839 Oak Grove	2			
4970847 Old Adobe	18.5		10	
4970854 Petaluma Elem	20		12.5	
4970862 Petaluma High	22			
4970870 Piner Olivet	5.5			
4970896 Rincon Vly	16.5		4	
4970904 Roseland	2		1	
4970912 SRCS Elem	53		17	
4970920 SRCS High	113.5			
4970938 Sebastopol	3.5		1	
4970953 Sonoma Valley	47.5		10	
4970961 Twin Hills			1	
4970979 Two Rock	3		2	
4970995 Waugh			6	
4971001 West Side Union				
4971035 Wright	12		3	
4973882 CRPUSD	39.5		3	
4971019 Wilmar	1		0.5	
4975358 Windsor	10			
4975390 Healdsburg	11			
El Dorado County	1			
Marin County	1			
Napa County	1			
FEBRUARY 2, 2015 COUNT	443		81	

