

SONOMA

COUNTY

**SPECIAL
EDUCATION**

S • E • L • P • A

**LOCAL
PLAN AREA**

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**SPECIAL EDUCATION FISCAL & PROGRAM UPDATES
DBUG MEETING
May 29, 2015**

Medical Administrative Activities (MAA) and LEA Billing Program:

- None

Educationally Related Mental Health Services (ERMHS):

- The ERMHS Allocation Plan includes a Board & Care Allocation of \$1.25 million to reimburse LEA's for their Residential Placement cost
 - ◆ The Board & Care cost for the reporting period of July 1, 2014 through December 31, 2014, is \$1,154,489
 - ◆ Based on the first reporting period and if there are no more additional Board & Care cost, the reimbursement percentage could be around 50%
 - ◆ The Finance Committee reviewed this information in April and requested more data before making a recommendation to the Superintendents' Council for approval.
- Clarifying Information on the Usage of ERMHS Dollars (provided by Fagen, Freidman & Fulfrost):
 - ◆ CDE has stated that LEA may only use ERMHS dollars for services that were provided by the local mental health agency.
 - ◆ CDE, has also clarified that these funds may not be used for services that were historically provide by LEAs to address the emotional and behavioral needs of students.
 - ◆ Be cautious about using these funds for behavioral assessments and interventions that were provided by the LEA.

Special Education Revenue:

- 2015-16 Estimated Special Education Revenue Projections:
 - ◆ 2014-15 P1 Special Education Apportionment, Certified February 2015
 - ◆ 2014-15 P2 Average Daily Attendance (ADA)
 - ◆ December 1, 2014, Pupil Count
 - ◆ SELPA-wide Supported Programs are based on the estimated 2015-16 Budgets
 - ◆ Non-Severe Revenue distributed by 85% ADA & 15% Pupil Count
 - ◆ Estimated COLA of 1.02% was applied to all funding rates

➤ Preschool Programs:

- ◆ The Preschool Program K – 6 current year P2 ADA Funding Model, will be postponed until the 2016-17 Fiscal Year
- ◆ Preschoolers attending an SH/SDC will generate the SH Funding Rate based on the average of the current year October 1st, February 1st, April 1st and June 1st, Pupil Counts

➤ SCOE DHH/VI Itinerant Program:

- ◆ With the SCOE DHH/VI Itinerant Program, funded “off the top” and the elimination of the Fee for Service, should students receiving only DHH or VI Itinerant Services and attending a general education program, receive the SH Funding?
- ◆ Members of the Superintendents’ Council stressed that some of these students do receive other special education services than SCOE DHH/VI Itinerant Services.
- ◆ Council members requested additional information on the cost of other special education services these students are receiving, above the SCOE provided services
- ◆ The Council will review this information at their June 2015, meeting and made a recommendation on the revenue distribution for these students.

Special Education Reports & Timelines:

➤ Maintenance of Effort (MOE):

- ◆ Before your final year end close process, run the MOE Reports – SEMA & SEMB to verify if your LEA passed, once the books are closed and you have submitted your Unaudited Actuals it’s too late to make any changes and/or corrections
- ◆ If your LEA does not pass, please call me
- ◆ The MOE – SEMA & SEMB Reports will be due to the SELPA on October 15, 2015.
- ◆ However, you can submit them after you finalize your Unaudited Actuals, you do not need to wait until October 15th.

➤ Excess Cost Calculation:

- ◆ Excess cost are those costs for the education of an elementary school or secondary school student with a disability that are in excess of the average annual per student expenditure in an LEA during the prior school year for an elementary school or secondary school student.
- ◆ The Excess Cost Calculation has been a requirement for several years, it was never submitted to the California Department of Education (CDE), the SELPAs had to keep them on file, and available if CDE requested them.
- ◆ There was no consequence if an LEA did not meet the excess cost requirement
- ◆ However, the CDE is requiring the Excess Cost Calculation be submitted and will be due to the SELPA on or before September 15, 2015.

Nonpublic School/Agencies (NPS/A):

- All NPS/As must be certified by the California Department of Education (CDE)
- ◆ Please verify that the NPS/As that your LEA is contracting with has been certified by CDE.
 - ◆ Special Education Revenue cannot be used for non-certified NPS/As

Special Education Information System (SEIS):

- LEAs that have students attending a consortium, SCOE, or another LEA's Program, can review their students in the SEIS
- Your LEA's CASEMIS Manager can search for these students by adding the optional filter "Include students who are not served in this district but are residents"
- For access to the SEIS, your LEA's CASEMIS Managers can create a "read only" password

SCOE 6-22 & Preschool SH Program Monthly Pupil Count:

- May 1, 2015

DOR	6-22 PUPIL COUNT	6-22 STUDENTS WITH SHARED DOR	PRESCHOOL PUPIL COUNT
4970599 Alexander Vly			
4970607 West Co.	15		
4970615 Bellevue	15.5	Christian Pappas	5
4970623 Bennett Vly	1		1
4970649 Cinnabar			2
4970656 Cloverdale	12		
4970672 Dunham	1		
4970680 Forestville	3		
4970698 Fort Ross	1		
4970706 Geyserville			
4970714 Gravenstein	2		
4970722 Guerneville			1
4970730 Harmony	1		
4970763 Horicon			1
4970888 Kashia	1		
4970789 Kenwood	1		
4970797 Liberty			1
4970805 Mark West	8		
4970813 Monte Rio	1		
4970821 Montgomery			
4970839 Oak Grove	2		
4970847 Old Adobe	17.5		14
4970854 Petaluma Elem	18		17
4970862 Petaluma High	20		
4970870 Piner Olivet	5		
4970896 Rincon Vly	14.5		4
4970904 Roseland	2		
4970912 SRCS Elem	53.5		23
4970920 SRCS High	117.5		
4970938 Sebastopol	3.5		1
4970953 Sonoma Valley	46.5		11
4970961 Twin Hills			1
4970979 Two Rock	3		2
4970995 Waugh			6
4971001 West Side Union			
4971035 Wright	12		3
4973882 CRPUSD	41.5		4
4971019 Wilmar			
4975358 Windsor	11		
4975390 Healdsburg	12		
El Dorado County	1		
Marin County	1		
Napa County	1		
MAY 1, 2015 PUPIL COUNT	445		97