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**SPECIAL EDUCATION FISCAL & PROGRAM UPDATES
DBUG MEETING
September 25, 2015**

Educationally Related Mental Health Services (ERMHS):

- On September 14, 2015, the Superintendents' Council approved the recommendation from the Finance Committee to increase the Board & Care Allocation for Residential Placements to \$2. Million for the 2014-15 & 2015-16 Fiscal Years.
- The Board & Care reimbursement and the ERMHS Allocations will be processed and transferred next week.

Special Education Revenue:

- Funding Allocation for the Preschool Programs:
 - ◆ 2015-16 Fiscal Year:
 - State Revenue:
 - Distributed to LEAs based on the average of the current year October 1st, February 1st, April 1st, & June 1st of the preschoolers attending a Special Day Class (SDC) by SDC Preschool Teacher.
 - Federal Revenue:
 - Distributed to LEAs based on the current year December 1st, Pupil Count of the Preschoolers receiving speech only
 - ◆ 2016-17 Fiscal Year:
 - State Revenue:
 - Distributed to LEAs by the current year K-6 P2 ADA, based on 2014-15 Preschool Allocation, plus COLA
 - Federal Revenue:
 - Distributed to LEAs by the current year K-6 P2 ADA, based on the current Federal Grant Awards