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**SPECIAL EDUCATION FISCAL & PROGRAM UPDATES  
DBUG MEETING  
October 22, 2015**

**Educationally Related Mental Health Services (ERMHS):**

- None

**Special Education Revenue:**

- Funding Allocation for the Preschool Programs:

- ◆ 2015-16 Fiscal Year:

- State Revenue:
  - Distributed to LEAs based on the average of the current year October 1<sup>st</sup>, February 1<sup>st</sup>, April 1<sup>st</sup>, & June 1<sup>st</sup> of the preschoolers attending a Special Day Class (SDC) by SDC Preschool Teacher.
- Federal Revenue:
  - Distributed to LEAs based on the current year December 1<sup>st</sup>, Pupil Count of the Preschoolers receiving speech only

- ◆ 2016-17 Fiscal Year:

- State Revenue:
  - Distributed to LEAs by the current year K-6 P2 ADA, based on 2014-15 Preschool Allocation, plus COLA
- Federal Revenue:
  - Distributed to LEAs by the current year K-6 P2 ADA, based on the current Federal Grant Awards

**Special Education Data Reporting:**

- Timelines & Due Dates:

- ◆ None

- SCOE 6-22 & Preschool SH Program Monthly Pupil Count:

- ◆ Pupil Count Summary for October 2015

SONOMA COUNTY  
SPECIAL EDUCATION LOCAL PLAN AREA  
2014-15 FEDERAL PRESCHOOL REVENUE DISISTRIBUTION COMPARISON

Areas / Districts	Current Distribution		Proposed Distribution		Difference in Funding Models
	December 1, 2014 Preschool Speech/Language Pupil Count	Preschool Speech/Language Entitlement \$2,657,8831	K-6 2014-15 P2 ADA	Preschool Federal Grant Entitlement \$30,7696	
<b>Area 1</b>					
Sonoma Valley USD	15	39,869	2,434.14	74,898	35,029
<b>Total Area 1</b>	15	39,869	2,434.14	74,898	35,029
<b>Area 2</b>					
Cinnabar ESD	0	0	202.13	6,219	6,219
Dunham ESD *	0	0	193.89	5,966	5,966
Liberty ESD	0	0	206.43	6,352	6,352
Old Adobe Union ESD	0	0	1,665.87	51,258	51,258
Petaluma City Elem SD	79	209,972	2,564.30	78,903	-131,069
Petaluma City High SD	0	0	0.00	0	0
Two Rock Union ESD	0	0	158.17	4,867	4,867
Waugh ESD	0	0	911.33	28,041	28,041
Wilmar Union ESD	0	0	230.78	7,101	7,101
<b>Total Area 2</b>	79	209,972	6,132.90	188,707	-21,265
<b>Area 3</b>					
Cotati-Rohnert Park USD	51	135,552	3,058.14	94,098	-41,454
<b>Total Area 3</b>	51	135,552	3,058.14	94,098	-41,454
<b>Area 4</b>					
Bellevue Union SD	18	47,842	1,729.62	53,220	5,378
Bennett Valley Union SD	8	21,263	1,016.12	31,266	10,003
Kenwood ESD	0	0	144.21	4,437	4,437
Mark West Union ESD	14	37,210	1,303.93	40,121	2,911
Piner-Olivet Union ESD	13	34,553	1,278.99	39,354	4,801
Rincon Valley UESD	18	47,842	3,092.50	95,155	47,313
Roseland ESD	22	58,473	1,729.15	53,205	-5,268
Santa Rosa City Elem SD	68	180,736	5,216.30	160,504	-20,232
Santa Rosa City High SD	0	0	0.00	0	0
Wright ESD	21	55,816	1,455.89	44,797	-11,019
<b>Total Area 4</b>	182	483,735	16,966.71	522,059	38,324
<b>Area 5</b>					
W. Sonoma Co. UHSD	0	0	0.00	0	0
West County Consortium	13	34,553	22.57	694	-33,859
Forestville Union ESD	0	0	249.31	7,671	7,671
Fort Ross ESD *	0	0	22.51	693	693
Gravenstein Union ESD	4	10,632	498.27	15,332	4,700
Guerneville ESD	0	0	198.07	6,095	6,095
Harmony Union ESD	0	0	148.49	4,569	4,569
Monte Rio Union ESD *	0	0	71.58	2,202	2,202
Montgomery ESD *	0	0	17.48	538	538
Oak Grove Union ESD	0	0	516.61	15,896	15,896
Sebastopol Union ESD	0	0	459.87	14,150	14,150
Twin Hills Union ESD	0	0	854.71	26,299	26,299
<b>Total Area 5</b>	17	45,185	3,059.47	94,139	48,954
<b>Area 6</b>					
Alexander Valley UESD	1	2,657	113.82	3,502	845
Cloverdale USD	4	10,632	738.24	22,715	12,083
Geyserville USD	1	2,657	133.86	4,119	1,462
Healdsburg USD	11	29,237	714.20	21,976	-7,261
Horicon ESD *	0	0	40.88	1,258	1,258
Kashia ESD *	0	0	13.64	420	420
West Side ESD *	0	0	158.71	4,883	4,883
Windsor USD	58	154,157	2,628.55	80,879	-73,278
<b>Total Area 6</b>	75	199,340	4,541.90	139,752	-59,588
<b>Area 7</b>					
SCOE - Court & Community	0	0	0.00	0	0
<b>Total Area 7</b>	0	0	0.00	0	0
<b>Total Sonoma County</b>	<b>419</b>	<b>1,113,653</b>	<b>36,193.26</b>	<b>1,113,653</b>	<b>0</b>

\* LEA did not have any preschoolers receiving speech services or attending a SH/SDC.

SONOMA COUNTY  
SPECIAL EDUCATION LOCAL PLAN AREA  
2014-15 STATE PRESCHOOL REVENUE DISTRIBUTION COMPARISON

Areas / Districts	Current Distribution		Proposed Distribution		Difference in Funding Models
	Average Preschool SH/SDC Pupil Count	Preschool State Revenue Entitlement \$17,540.4107	K-6 2014-15 P2 ADA	Preschool State Revenue Entitlement \$137,8875	
<b>Area 1</b>					
Sonoma Valley USD	19.25	337,653	2,434.14	335,637	-2,016
<b>Total Area 1</b>	<b>19.25</b>	<b>337,653</b>	<b>2,434.14</b>	<b>335,637</b>	<b>-2,016</b>
<b>Area 2</b>					
Cinnabar ESD	2.63	46,131	202.13	27,871	-18,260
Dunham ESD *	0.00	0	193.89	26,735	26,735
Liberty ESD	1.00	17,540	206.43	28,464	10,924
Old Adobe Union ESD	11.38	199,610	1,665.87	229,703	30,093
Petaluma City Elem SD	15.13	265,386	2,564.30	353,586	88,200
Petaluma City High SD	0.00	0	0.00	0	0
Two Rock Union ESD	1.75	30,696	158.17	21,810	-8,886
Waugh ESD	5.75	100,857	911.33	125,661	24,804
Wilmar Union ESD	0.13	2,280	230.78	31,822	29,542
<b>Total Area 2</b>	<b>37.77</b>	<b>662,500</b>	<b>6,132.90</b>	<b>845,652</b>	<b>183,152</b>
<b>Area 3</b>					
Cotati-Rohnert Park USD	19.75	346,423	3,058.14	421,679	75,256
<b>Total Area 3</b>	<b>19.75</b>	<b>346,423</b>	<b>3,058.14</b>	<b>421,679</b>	<b>75,256</b>
<b>Area 4</b>					
Bellevue Union SD	32.50	570,063	1,729.62	238,493	-331,570
Bennett Valley Union SD	5.50	96,472	1,016.12	140,110	43,638
Kenwood ESD	1.00	17,540	144.21	19,885	2,345
Mark West Union ESD	6.25	109,628	1,303.93	179,796	70,168
Piner-Olivet Union ESD	8.00	140,323	1,278.99	176,357	36,034
Rincon Valley UESD	17.00	298,187	3,092.50	426,417	128,230
Roseland ESD	12.25	214,870	1,729.15	238,428	23,558
Santa Rosa City Elem SD	46.00	806,859	5,216.30	719,262	-87,597
Santa Rosa City High SD	0.00	0	0.00	0	0
Wright ESD	22.50	394,659	1,455.89	200,749	-193,910
<b>Total Area 4</b>	<b>151.00</b>	<b>2,648,601</b>	<b>16,966.71</b>	<b>2,339,497</b>	<b>-309,104</b>
<b>Area 5</b>					
W. Sonoma Co. UHSD	11.25	197,330	22.57	3,112	-194,218
West County Consortium	0.00	0	0.00	0	0
Forestville Union ESD *	0.00	0	249.31	34,377	34,377
Fort Ross ESD *	0.00	0	22.51	3,104	3,104
Gravenstein Union ESD	0.00	0	498.27	68,705	68,705
Guerneville ESD	1.00	17,540	198.07	27,311	9,771
Harmony Union ESD *	0.00	0	148.49	20,475	20,475
Monte Rio Union ESD *	0.00	0	71.58	9,870	9,870
Montgomery ESD *	0.00	0	17.48	2,410	2,410
Oak Grove Union ESD *	0.00	0	516.61	71,234	71,234
Sebastopol Union ESD	1.00	17,540	459.87	63,410	45,870
Twin Hills Union ESD	0.75	13,155	854.71	117,854	104,699
<b>Total Area 5</b>	<b>14.00</b>	<b>245,565</b>	<b>3,059.47</b>	<b>421,862</b>	<b>176,297</b>
<b>Area 6</b>					
Alexander Valley UESD	0.00	0	113.82	15,694	15,694
Cloverdale USD	7.50	131,553	738.24	101,794	-29,759
Geyserville USD	1.00	17,540	133.86	18,458	918
Healdsburg USD	11.75	206,100	714.20	98,479	-107,621
Horicon ESD	0.75	13,155	40.88	5,637	-7,518
Kashia ESD *	0.00	0	13.64	1,881	1,881
West Side ESD	0.75	13,155	158.71	21,884	8,729
Windsor USD	21.00	368,353	2,628.55	362,444	-5,909
<b>Total Area 6</b>	<b>42.75</b>	<b>749,856</b>	<b>4,541.90</b>	<b>626,271</b>	<b>-123,585</b>
<b>Area 7</b>					
SCOE - Court & Community	0.00	0	0.00	0	0
<b>Total Area 7</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>
<b>Total Sonoma County</b>	<b>284.52</b>	<b>4,990,598</b>	<b>36,193.26</b>	<b>4,990,598</b>	<b>0</b>

\* LEA did not have any preschoolers receiving speech services or attending a SH/SDC.

**SCOE SPECIAL EDUCATION PUPIL COUNT  
OCTOBER 1, 2015**

DOR	6-22 PUPIL COUNT	6-22 STUDENTS WITH SHARED DOR	PRESCHOOL PUPIL COUNT
4970599 Alexander Vly	0		0
4970607 West Co.	17		0
4970615 Bellevue	13		6
4970623 Bennett Vly	1		0
4970649 Cinnabar	0		0
4970656 Cloverdale	8		0
4970672 Dunham	0		0
4970680 Forestville	2.5		0
4970698 Fort Ross	1		0
4970706 Geyserville	0		0
4970714 Gravenstein	2		0
4970722 Guerneville	0		0
4970730 Harmony	1		0
4970763 Horicon	0		1
4970888 Kashia	0		0
4970789 Kenwood	0		0
4970797 Liberty	0		1
4970805 Mark West	6		0
4970813 Monte Rio	0		0
4970821 Montgomery	0		0
4970839 Oak Grove	2		0
4970847 Old Adobe	5		3
4970854 Petaluma Elem	1		5
4970862 Petaluma High	24		0
4970870 Piner Olivet	5		0
4970896 Rincon Vly	16		2
4970904 Roseland	2.5		0
4970912 SRCS Elem	53		17
4970920 SRCS High	126.5		0
4970938 Sebastopol	1.5		2
4970953 Sonoma Valley	21		4
4970961 Twin Hills	1		0
4970979 Two Rock	1		0
4970995 Waugh	0		1
4971001 West Side Union	0		0
4971035 Wright	7		2
4973882 CRPUSD	49		1
4971019 Wilmar	0		0
4975358 Windsor	9		1
4975390 Healdsburg	8		1
El Dorado County	0		0
Marin County	1		0
Napa County	1		0
OCTOBER 1, 2015 COUNT	386		47