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**SPECIAL EDUCATION FISCAL & PROGRAM UPDATES
DBUG MEETING
November 20, 2015**

Educationally Related Mental Health Services (ERMHS):

- None

Special Education Revenue:

- Funding Allocation for the Preschool Programs:
 - ◆ 2015-16 Fiscal Year:
 - State Revenue:
 - Distributed to LEAs based on the average of the current year October 1st, February 1st, April 1st, & June 1st of the preschoolers attending a Special Day Class (SDC) by SDC Preschool Teacher.
 - Federal Revenue:
 - Distributed to LEAs based on the current year December 1st, Pupil Count of the Preschoolers receiving speech only
 - ◆ 2016-17 Fiscal Year:
 - State Revenue:
 - Distributed to LEAs by the current year K-6 P2 ADA, based on 2014-15 Preschool Allocation, plus COLA
 - Federal Revenue:
 - Distributed to LEAs by the current year K-6 P2 ADA, based on the current Federal Grant Awards

Special Education Data Reporting:

- Noncompliance of Data Reporting Requirements:
 - ◆ Local Educational Agencies (LEAs) are required to ensure that all students with a disability has a current Individualized Education Program (IEP)
 - ◆ If an LEA is not meeting this requirement, the CDE will find the LEA as noncompliant
 - ◆ Data Identified Noncompliance (DINC)
 - ◆ The CDE is focusing on Annuals, Triennials, Transition requirements for school to post school outcomes (ages 16-22)
 - ◆ If an LEA and the SELPA does not provide a corrective action plan and meet specific timelines, the CDE may/plans to withhold IDEA Funds (Federal Dollars)
- SCOE 6-22 & Preschool SH Program Monthly Pupil Count:
 - ◆ Pupil Count Summary for November 2015

SONOMA COUNTY
SPECIAL EDUCATION LOCAL PLAN AREA
2014-15 STATE PRESCHOOL REVENUE DISTRIBUTION COMPARISON

Areas / Districts	Current Distribution		Proposed Distribution		Difference in Funding Models
	Average Preschool SH/SDC Pupil Count	State Revenue Distribution from AB 602 \$17,540.4107	K-6 2014-15 P2 ADA	State Revenue Distribution from AB 602 \$137.8875	
Area 1					
Sonoma Valley USD	19.25	337,653	2,434.14	335,637	-2,016
Total Area 1	19.25	337,653	2,434.14	335,637	-2,016
Area 2					
Cinnabar ESD	2.63	46,131	202.13	27,871	-18,260
Dunham ESD *	0.00	0	193.89	26,735	26,735
Liberty ESD	1.00	17,540	206.43	28,464	10,924
Old Adobe Union ESD	11.38	199,610	1,665.87	229,703	30,093
Petaluma City Elem SD	15.13	265,386	2,564.30	353,586	88,200
Petaluma City High SD	0.00	0	0.00	0	0
Two Rock Union ESD	1.75	30,696	158.17	21,810	-8,886
Waugh ESD	5.75	100,857	911.33	125,661	24,804
Wilmar Union ESD	0.13	2,280	230.78	31,822	29,542
Total Area 2	37.77	662,500	6,132.90	845,652	183,152
Area 3					
Cotati-Rohnert Park USD	19.75	346,423	3,058.14	421,679	75,256
Total Area 3	19.75	346,423	3,058.14	421,679	75,256
Area 4					
Bellevue Union SD	32.50	570,063	1,729.62	238,493	-331,570
Bennett Valley Union SD	5.50	96,472	1,016.12	140,110	43,638
Kenwood ESD	1.00	17,540	144.21	19,885	2,345
Mark West Union ESD	6.25	109,628	1,303.93	179,796	70,168
Piner-Olivet Union ESD	8.00	140,323	1,278.99	176,357	36,034
Rincon Valley UESD	17.00	298,187	3,092.50	426,417	128,230
Roseland ESD	12.25	214,870	1,729.15	238,428	23,558
Santa Rosa City Elem SD	46.00	806,859	5,216.30	719,262	-87,597
Santa Rosa City High SD	0.00	0	0.00	0	0
Wright ESD	22.50	394,659	1,455.89	200,749	-193,910
Total Area 4	151.00	2,648,601	16,966.71	2,339,497	-309,104
Area 5					
W. Sonoma Co. UHSD	11.25	197,330	22.57	3,112	-194,218
West County Consortium	0.00	0	0.00	0	0
Forestville Union ESD *	0.00	0	249.31	34,377	34,377
Fort Ross ESD *	0.00	0	22.51	3,104	3,104
Gravenstein Union ESD	0.00	0	498.27	68,705	68,705
Guerneville ESD	1.00	17,540	198.07	27,311	9,771
Harmony Union ESD *	0.00	0	148.49	20,475	20,475
Monte Rio Union ESD *	0.00	0	71.58	9,870	9,870
Montgomery ESD *	0.00	0	17.48	2,410	2,410
Oak Grove Union ESD *	0.00	0	516.61	71,234	71,234
Sebastopol Union ESD	1.00	17,540	459.87	63,410	45,870
Twin Hills Union ESD	0.75	13,155	854.71	117,854	104,699
Total Area 5	14.00	245,565	3,059.47	421,862	176,297
Area 6					
Alexander Valley UESD	0.00	0	113.82	15,694	15,694
Cloverdale USD	7.50	131,553	738.24	101,794	-29,759
Geyserville USD	1.00	17,540	133.86	18,458	918
Healdsburg USD	11.75	206,100	714.20	98,479	-107,621
Horicon ESD	0.75	13,155	40.88	5,637	-7,518
Kashia ESD *	0.00	0	13.64	1,881	1,881
West Side ESD	0.75	13,155	158.71	21,884	8,729
Windsor USD	21.00	368,353	2,628.55	362,444	-5,909
Total Area 6	42.75	749,856	4,541.90	626,271	-123,585
Area 7					
SCOE - Court & Community	0.00	0	0.00	0	0
Total Area 7	0.00	0	0.00	0	0
Total Sonoma County	284.52	4,990,598	36,193.26	4,990,598	0

* LEA did not have any preschoolers receiving speech services or attending a SH/SDC.

SONOMA COUNTY
SPECIAL EDUCATION LOCAL PLAN AREA
2014-15 FEDERAL PRESCHOOL REVENUE DISTRIBUTION COMPARISON

Areas / Districts	Current Distribution		Proposed Distribution		Difference in Funding Models
	December 1, 2014 Preschool Speech/Language Pupil Count	Preschool Speech/Language Entitlement \$2,657,8831	K-6 2014-15 P2 ADA	Preschool Federal Grant Entitlement \$30,7696	
Area 1					
Sonoma Valley USD	15	39,869	2,434.14	74,898	35,029
Total Area 1	15	39,869	2,434.14	74,898	35,029
Area 2					
Cinnabar ESD	0	0	202.13	6,219	6,219
Dunham ESD *	0	0	193.89	5,966	5,966
Liberty ESD	0	0	206.43	6,352	6,352
Old Adobe Union ESD	0	0	1,665.87	51,258	51,258
Petaluma City Elem SD	79	209,972	2,564.30	78,903	-131,069
Petaluma City High SD	0	0	0.00	0	0
Two Rock Union ESD	0	0	158.17	4,867	4,867
Waugh ESD	0	0	911.33	28,041	28,041
Wilmar Union ESD	0	0	230.78	7,101	7,101
Total Area 2	79	209,972	6,132.90	188,707	-21,265
Area 3					
Cotati-Rohnert Park USD	51	135,552	3,058.14	94,098	-41,454
Total Area 3	51	135,552	3,058.14	94,098	-41,454
Area 4					
Bellevue Union SD	18	47,842	1,729.62	53,220	5,378
Bennett Valley Union SD	8	21,263	1,016.12	31,266	10,003
Kenwood ESD	0	0	144.21	4,437	4,437
Mark West Union ESD	14	37,210	1,303.93	40,121	2,911
Piner-Olivet Union ESD	13	34,553	1,278.99	39,354	4,801
Rincon Valley UESD	18	47,842	3,092.50	95,155	47,313
Roseland ESD	22	58,473	1,729.15	53,205	-5,268
Santa Rosa City Elem SD	68	180,736	5,216.30	160,504	-20,232
Santa Rosa City High SD	0	0	0.00	0	0
Wright ESD	21	55,816	1,455.89	44,797	-11,019
Total Area 4	182	483,735	16,966.71	522,059	38,324
Area 5					
W. Sonoma Co. UHSD	0	0	0.00	0	0
West County Consortium	13	34,553	22.57	694	-33,859
Forestville Union ESD	0	0	249.31	7,671	7,671
Fort Ross ESD *	0	0	22.51	693	693
Gravenstein Union ESD	4	10,632	498.27	15,332	4,700
Guerneville ESD	0	0	198.07	6,095	6,095
Harmony Union ESD	0	0	148.49	4,569	4,569
Monte Rio Union ESD *	0	0	71.58	2,202	2,202
Montgomery ESD *	0	0	17.48	538	538
Oak Grove Union ESD	0	0	516.61	15,896	15,896
Sebastopol Union ESD	0	0	459.87	14,150	14,150
Twin Hills Union ESD	0	0	854.71	26,299	26,299
Total Area 5	17	45,185	3,059.47	94,139	48,954
Area 6					
Alexander Valley UESD	1	2,657	113.82	3,502	845
Cloverdale USD	4	10,632	738.24	22,715	12,083
Geyserville USD	1	2,657	133.86	4,119	1,462
Healdsburg USD	11	29,237	714.20	21,976	-7,261
Horicon ESD *	0	0	40.88	1,258	1,258
Kashia ESD *	0	0	13.64	420	420
West Side ESD *	0	0	158.71	4,883	4,883
Windsor USD	58	154,157	2,628.55	80,879	-73,278
Total Area 6	75	199,340	4,541.90	139,752	-59,588
Area 7					
SCOE - Court & Community	0	0	0.00	0	0
Total Area 7	0	0	0.00	0	0
Total Sonoma County	419	1,113,653	36,193.26	1,113,653	0

* LEA did not have any preschoolers receiving speech services or attending a SH/SDC.

DOR	6-22 PUPIL COUNT	6-22 STUDENTS WITH SHARED DOR	PRESCHOOL PUPIL COUNT
4970599 Alexander Vly			
4970607 West Co.	17		
4970615 Bellevue	15		6
4970623 Bennett Vly	1		
4970649 Cinnabar			
4970656 Cloverdale	8		
4970672 Dunham			
4970680 Forestville	2.5		
4970698 Fort Ross	1		
4970706 Geyserville			
4970714 Gravenstein	2		
4970722 Guerneville			1
4970730 Harmony	1		
4970763 Horicon			1
4970888 Kashia			
4970789 Kenwood			
4970797 Liberty			1
4970805 Mark West	7		
4970813 Monte Rio			
4970821 Montgomery			
4970839 Oak Grove	3		
4970847 Old Adobe	5		3
4970854 Petaluma Elem	2		5
4970862 Petaluma High	25		
4970870 Piner Olivet	6		
4970896 Rincon Vly	17		2
4970904 Roseland	2.5		
4970912 SRCS Elem	51		17
4970920 SRCS High	125.5		
4970938 Sebastopol	1.5		2
4970953 Sonoma Valley	20		4
4970961 Twin Hills	1		
4970979 Two Rock	1		
4970995 Waugh			1
4971001 West Side Union			
4971035 Wright	7		2
4973882 CRPUSD	47		1
4971019 Wilmar			
4975358 Windsor	9		1
4975390 Healdsburg	7		1
Marin County	1		1
Napa County	1		
NOVEMBER 2015 COUNT	387		49