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**SPECIAL EDUCATION FISCAL & PROGRAM UPDATES
DEBUG MEETING
January 26, 2016**

Educationally Related Mental Health Services (ERMHS):

- 2015-16 Board & Care Cost Reimbursement for Residential Placement Data Collection Form – 1st Reporting Period was due on Friday, January 22, 2016.

Nonpublic Schools/Agencies:

- 2015-16 P1 Out of Home Care – NPS/LCI Data Collection Form is due on Friday, February 5, 2016

Special Education Revenue:

- Funding Allocation for the Preschool Programs:
 - ◆ 2015-16 Fiscal Year:
 - State Revenue:
 - Distributed to LEAs based on the average of the current year October 1st, February 1st, April 1st, & June 1st of the preschoolers attending a Special Day Class (SDC) by SDC Preschool Teacher.
 - Federal Revenue:
 - Distributed to LEAs based on the current year December 1st, Pupil Count of the Preschoolers receiving speech only
 - ◆ 2016-17 Fiscal Year:
 - State Revenue:
 - Distributed to LEAs by the current year K-6 P2 ADA, based on 2014-15 Preschool Allocation, plus COLA
 - Federal Revenue:
 - Distributed to LEAs by the current year K-6 P2 ADA, based on the current Federal Grant Awards

Special Education Data Reporting:

- Special Education Information System (SEIS):
 - ◆ LEAs that have students attending a Consortium, SCOE, or another LEA's Program, can review their students in the SEIS
 - ◆ Your LEA's CASEMIS Manager can search for these students by adding the optional filter "Include students who are not served in this district but are residents"
 - ◆ For access to the SEIS, your CASEMIS Managers can create a "read only" password

DOR	6-22 PUPIL COUNT	6-22 STUDENTS WITH SHARED DOR	PRESCHOOL PUPIL COUNT
4970599 Alexander Vly			
4970607 West Co.			
4970615 Bellevue	15		7
4970623 Bennett Vly	1		
4970649 Cinnabar			
4970656 Cloverdale	8		
4970672 Dunham			
4970680 Forestville	1.5		
4970698 Fort Ross	1		
4970706 Geyserville			
4970714 Gravenstein	3		
4970722 Guerneville			1
4970730 Harmony	1		
4970763 Horicon			1
4970888 Kashia			
4970789 Kenwood			
4970797 Liberty			1
4970805 Mark West	6		
4970813 Monte Rio			
4970821 Montgomery			
4970839 Oak Grove	3		
4970847 Old Adobe	5		1
4970854 Petaluma Elem	2		4
4970862 Petaluma High	24		
4970870 Piner Olivet	6		
4970896 Rincon Vly	18		3
4970904 Roseland	2.5		
4970912 SRCS Elem	49		22
4970920 SRCS High	125		
4970938 Sebastopol	1.5		2
4970953 Sonoma Valley	18		4
4970961 Twin Hills	1		
4970979 Two Rock	1		
4970995 Waugh			1
4971001 West Side Union			
4971035 Wright	7		1
4973882 CRPUSD	42.5		1
4971019 Wilmar			
4975358 Windsor	10		1
4975390 Healdsburg	6		1
Marin County	1		2
Napa County	1		
JANUARY 5,2016 COUNT	376		53