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**SPECIAL EDUCATION FISCAL & PROGRAM UPDATES  
DBUG MEETING  
February 25, 2016**

**Educationally Related Mental Health Services (ERMHS):**

- 2015-16 ERMHS Allocation is based on the average of the December 1, 2015 and April 1, 2016, Pupil Count of the students with ERMHS on their IEPs. The 50% payment will be based on the December 1, 2015, Pupil Count of the students with ERMHS on their IEPs and will be distributed next month.

**Special Education Revenue:**

- 2015-16 Frist Principal Apportionment:
  - ◆ Includes a COLA of 1.02%, increasing the statewide target rate to \$532.68
  - ◆ The current year appropriation was not sufficient to fully fund AB 602 – Special Education Revenue; therefore a proration factor of .9627352627 was applied to the base entitlement.
  - ◆ The components used to distribute the Special Education Revenue to LEAs, is as follows:
    - All students, Grades K-13 with a severe disability receive the Severe Funding Rate, regardless of their placement
    - All Preschoolers in a Severe Special Day Class (SDC) receive the Severe Funding Rate
    - All students, Grades K-13 without a severe disability receive the Non-Severe Funding Rate, based on a three year phase-in. For the 2015-16 Fiscal Year the Non-Severe Revenue is distributed by 85% ADA and 15% Pupil Count
  - ◆ 2014-15 P2 ADA
  - ◆ December 1, 2015, Unduplicated Pupil Count

Please take a few extra minutes to review the pupil counts used to distribute the Special Education Revenue with your Special Education Director/Coordinator and/or your CASEMIS Managers for accuracy.

- Funding Allocation for the Preschool Programs:
  - ◆ 2015-16 Fiscal Year:
    - State Revenue:
      - Distributed to LEAs based on the average of the current year October 1<sup>st</sup>, February 1<sup>st</sup>, April 1<sup>st</sup>, & June 1<sup>st</sup> of the preschoolers attending a Special Day Class (SDC) by SDC Preschool Teacher.
    - Federal Revenue:
      - Distributed to LEAs based on the current year December 1<sup>st</sup>, Pupil Count of the Preschoolers receiving speech only

- ◆ 2016-17 Fiscal Year:
  - State Revenue:
    - Distributed to LEAs by the current year K-6 P2 ADA, based on 2014-15 Preschool Allocation, plus COLA
  - Federal Revenue:
    - Distributed to LEAs by the current year K-6 P2 ADA, based on the current Federal Grant Awards

**Special Education Data Reporting:**

- Special Education Information System (SEIS):
  - ◆ LEAs that have students attending a Consortium, SCOE, or another LEA's Program, can review their students in the SEIS
  - ◆ Your LEA's CASEMIS Manager can search for these students by adding the optional filter "Include students who are not served in this district but are residents"
  - ◆ For access to the SEIS, your CASEMIS Managers can create a "read only" password
- SCOE 6-22 & Preschool SH Program Monthly Pupil Count:
  - ◆ Pupil Count Summary for February 2016

**SCOE SPECIAL EDUCATION 2/1/16  
DISTRICT OF RESIDENCE PUPIL COUNT**

DOR	6-22 PUPIL COUNT	6-22 STUDENTS WITH SHARED DOR	PRESCHOOL PUPIL COUNT
4970599 Alexander Vly			
4970607 West Co.	18		
4970615 Bellevue	15		8
4970623 Bennett Vly	1		1
4970649 Cinnabar			
4970656 Cloverdale	8		
4970672 Dunham			
4970680 Forestville	1.5		
4970698 Fort Ross	1		
4970706 Geyserville			
4970714 Gravenstein	3		
4970722 Guerneville			1
4970730 Harmony	1		
4970763 Horicon			1
4970888 Kashia			
4970789 Kenwood			
4970797 Liberty			1
4970805 Mark West	6		
4970813 Monte Rio			
4970821 Montgomery			
4970839 Oak Grove	3		
4970847 Old Adobe	5		1
4970854 Petaluma Elem	2		4
4970862 Petaluma High	23		
4970870 Piner Olivet	7		
4970896 Rincon Vly	17		3
4970904 Roseland	2.5		
4970912 SRCS Elem	49		24
4970920 SRCS High	123.5		
4970938 Sebastopol	1.5		2
4970953 Sonoma Valley	18		4
4970961 Twin Hills	1		
4970979 Two Rock	1		
4970995 Waugh			1
4971001 West Side Union			
4971035 Wright	8		1
4973882 CRPUSD	42		3
4971019 Wilmar			
4975358 Windsor	11		
4975390 Healdsburg	7		1
Marin County	1		2
Napa County	1		
<b>FEBRUARY 1,2016 COUNT</b>	<b>378</b>		<b>58</b>

