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**SPECIAL EDUCATION FISCAL & PROGRAM UPDATES
DBUG MEETING
April 29, 2016**

Educationally Related Mental Health Services (ERMHS):

- None

Special Education Revenue:

- AB 403 – Foster Youth: Continuum of Care Reform
 - Goes into effect on January 1, 2017
 - Main purpose is to eliminate lengthy stays for children in group homes
 - No funding mechanism has been established
 - Once there is a funding mechanism the Finance Committee will address it and make the appropriate recommendation to the Superintendents' Council for approval
- 2016-17 Fiscal Year:
 - The Special Education Revenue distribution, will be based on the following:
 - Students, Grade K-12, with a severe disability will receive the severe funding rate, based on the current year average of the December 1st & April 1st, by district of residence
 - Preschool Program – distributed to LEAs by the current year K-6 P2 ADA
 - Remaining revenue will be distributed by the current year P2 ADA only
 - Preschool Federal Grants will be distributed to LEAs by the current year P2 K-6 ADA

Special Education Data Reporting:

- Special Education Information System (SEIS):
 - LEAs that have student(s) attending a Consortium, SCOE or another LEA's Program, can review their students in SEIS
 - Your LEA's CASEMIS Manager can search for these students by adding the optional filter "Include students who are not served in this district, but are residents"
 - For access to the SEIS, your CASEMIS Manager can create a "read only" password
- SCOE 6-22 & Preschool Severe Program Monthly Pupil Count
 - Pupil Count Summary for April 1, 2016

DOR	6-22 PUPIL COUNT	6-22 STUDENTS WITH SHARED DOR	PRESCHOOL PUPIL COUNT
4970599 Alexander Vly			
4970607 West Co.	17		
4970615 Bellevue	15		7
4970623 Bennett Vly	1		
4970649 Cinnabar			
4970656 Cloverdale	8		
4970672 Dunham			
4970680 Forestville	1		
4970698 Fort Ross	1		
4970706 Geyserville			
4970714 Gravenstein	3		
4970722 Guerneville			1
4970730 Harmony	1		
4970763 Horicon			1
4970888 Kashia			
4970789 Kenwood			
4970797 Liberty			1
4970805 Mark West	6		
4970813 Monte Rio			
4970821 Montgomery			
4970839 Oak Grove	3		1
4970847 Old Adobe	5		1
4970854 Petaluma Elem	3		4
4970862 Petaluma High	25		
4970870 Piner Olivet	8		1
4970896 Rincon Vly	18		3
4970904 Roseland	4		
4970912 SRCS Elem	47		24
4970920 SRCS High	118.5		
4970938 Sebastopol	2		2
4970953 Sonoma Valley	16		5
4970961 Twin Hills	1		
4970979 Two Rock	1		
4970995 Waugh			1
4971001 West Side Union			
4971035 Wright	9		
4973882 CRPUSD	42		4
4971019 Wilmar			
4975358 Windsor	7		
4975390 Healdsburg	7.5		1
Marin County	1		2
Napa County	1		
APRIL 1,2016 COUNT	372		59