

Class Size Penalties

See full directions on page 70-74 of Data Reporting Instruction Manual for complete section

- The Class Size Penalties report, which includes data for grades K–8, **should not be confused** with the K–3 Grade Span Adjustment, which requires school districts to make progress toward maintaining an average class enrollment of not more than 24 students for each school site in kindergarten and grades 1–3, unless a collectively bargained alternative is agreed to.

WHO needs to report?
✓ District with more than 100 ADA
✓ Not charter schools
✓ Not high school districts
✓ If the junior high school is organized to include grade six

What ENROLLMENT is <u>excluded</u>?
✓ Necessary small schools with less than 101 ADA
✓ Special Day Classes
✓ Charter Schools
✓ If organized as a 7 th & 8 th middle school

Example Grades K-3:

Teacher	Months								Subtotal	Average Monthly Class Enrollment Size (total classroom count divided by number of months)
	1	2	3	4	5	6	7	8		
Mrs. Jones TK-K	20	20	21	21	21	21	21	21	166	21
Mr. Russell 1 st Grade	21	21	20	20	21	21	21	21	166	21
Mrs. Smith 2 nd Grade	20	20	20	20	20	20	20	20	160	20
Mr. Bridges 3 rd Grade	22	22	22	22	24	24	24	24	184	23

The data in this sample would be reported as:

<u>TK - K</u> Average Class Enrollment Size (Line A-1)	Number of Classes of This Size (Line A-2)
21	1

<u>Grades 1 - 3</u> Average Class Enrollment Size (Line A-1)	Number of Classes of This Size (Line A-2)
21	1
20	1
23	1

Review the following on the report:

Kindergarten Excess Enrollment Calculation		
E-1: Total Classes (A-2 + B-2)		1
E-2: Total Pupils Enrolled (A-3 + B-3)		21
E-3: Average Number of Pupils per Class (E-2 / E-1)		21.0
E-4: Total Excess Enrollment (A-5 + B-7)		0
Grades 1-3 Excess Enrollment Calculation		
E-5: Total Classes (C-2 + D-2)		3
E-6: Total Pupils Enrolled (C-3 + D-3)		64
E-7: Average Number of Pupils per Class (E-6 / E-5)		21.3
E-8: Total Excess Enrollment (C-5 + D-7)		0

- Is the sum of E-1 and E-5 the total of classes TK – 3 being taught?
- How do these totals compare to last year’s totals?
- Do the averages in E-3 and E-7 exceed the limits?
 - TK & Kindergarten – average class size not to exceed 31 students; no class larger than 33 students
 - Grades 1 through 3 – average class size not to exceed 30 students; no class larger than 32 students

Example Grades 4 -8:

B-1 enter total number of students enrolled in grades 4-8 on the last day of month 6

B-2 enter total number of classroom teachers FTEs in grades 4-8 on the last day of month 6

Grades K-3 Grades 4-8

Computations for Grades Four through Eight

Total number of pupils enrolled	B-1	156
Total number of full-time equivalent classroom teachers	B-2	6.0

Review the following on the report:

Grades 4-8 Average Enrollment Calculation		
F-1: Total Number of Pupils Enrolled		156
F-2: Total Number of Full Time Equivalent Classroom Teachers		6.0
F-3: Average Number of Pupils Enrolled Per Full-Time Equivalent Classroom Teacher (F-1 / F-2)		26.0

- Does the total number in F-1 equal ending enrollment in month 6 for grades 4-8?
- Are the FTEs in F-2 the number of classroom teachers on the last teaching day of the sixth month?
- How do these totals compare to last year’s totals?
- Does the average in F-3 exceed the limit?
 - Grades 4 through 8 – current fiscal year average number of pupils per teacher not to exceed the greater of the statewide average number of pupils per teacher in 1964 (29.9) or district’s average number of pupils per teacher in 1964 (see the attached list)

CDE Apportionment Exhibit - Class Size Penalties

Grades 4 through 8

C-3 District Average Number of Pupils Enrolled per FTE Classroom Teacher in 1964

Alexander Valley	24.30
Bellevue	28.50
Bennett Valley	37.30
Cinnabar	26.00
Dunham	29.90
Forestville	32.80
Fort Ross	29.90
Gravenstein	30.80
Guerneville	28.80
Harmony	31.80
Horicon	29.90
Kashia	29.90
Kenwood	37.00
Liberty	20.30
Mark West	31.00
Monte Rio	23.70
Montgomery	29.90
Oak Grove	34.10
Old Adobe	34.40
Piner-Olivet	30.40
Rincon Valley	31.30
Roseland	30.10
Sebastopol	29.90
Twin Hills	30.00
Two Rock	23.00
Waugh	29.90
West Side	29.90
Wilmar	27.60
Wright	28.00
West Sonoma Co High	----
Cloverdale Unified	26.90
Cotati-Rohnert Park Unified	32.40
Geyserville Unified	29.30
Healdsburg Unified	33.20
Petaluma City Elementary	31.10
Santa Rosa Elementary	28.50
Sonoma Valley Unified	29.00
Windsor Unified	26.90

C-6 Statewide Average Number of Pupils per FTE Classroom Teacher in 1964 29.90

Penalties will be computed if a district's current fiscal year average number of pupils enrolled per full-time equivalent (FTE) classroom teacher exceeds the greater of the statewide average number of pupils per FTE classroom teacher in 1964 (29.9) or the district's average number of pupils per FTE classroom teacher in 1964 if that figure is higher than 29.9 (Education Code Section 41376).