



www.sonomaselpa.org
www.charter.sonomaselpa.org
5340 Skylane Boulevard
Santa Rosa, CA 95403
Phone (707) 524-2752
Fax (707) 524-2754
Adam Stein, SELPA Director

**SPECIAL EDUCATION FISCAL & PROGRAM UPDATES
DBUG MEETING
November 15, 2017**

Special Education Revenue & Expenditures:

➤ **Preschool Program Allocation:**

- ◆ The special education revenue for preschool services is based on the current year K-6 P2 Average Daily Attendance (ADA), beginning with the 2016-17 Fiscal Year.
- ◆ The special education revenue is comprised of two funding sources, State and Federal.
 - State Revenue (Resource #6500) was based on the 2014-15 Preschool Allocation of \$5,367,366, and will be adjusted by the COLA each year. The total State Preschool Allocation will be divided by the current year K-6 P2 ADA to arrive at a per ADA amount.
 - Federal Revenue (Resources #3315 & #3320) which varies each year, is based on the current Federal Grant Awards and divided by the current K-6 P2 ADA to arrive at the per ADA amount.
- ◆ Local Educational Agencies (LEAs) that do not have any preschoolers during the fiscal year may use the funds for their Consortium or return the funds to the SELPA for redistribution.
- ◆ For the LEAs that are members of the South County Consortium, your Federal Allocation (Resources #3315 & #3320) will be distributed to the Consortium AU (Petaluma City Elementary SD).

➤ **Preschool Services Expenditures:**

- ◆ Any preschool services provided to your LEA's preschoolers can be supported by either the State and/or Federal Revenue.
 - If your LEA has a student attending a SCOE Preschool Program the Fee for Service is \$42,000 for the 2017-18 Fiscal Year. The expenses are being transferred on a monthly basis, to your LEA in Resource #6500, Object Code #5809.
 - The Fee for Service expenses can be transferred to Resource #3315 and/or Resource #3320, **only** up to your Federal Allocation. If the expenses reported in a Federal resource are more than the Federal revenue it could impact meeting your MOE.

Special Education Data Reporting:

➤ **Special Education Information System (SEIS):**

- ◆ LEAs that have students attending a Consortium, SCOE or another LEA's Program can review their students in the SEIS
- ◆ Your LEA's CASEMIS Manager, can search for these students by adding the optional filter "Include students who are not served in the district, but are residents"
- ◆ For access to the SEIS, your CASEMIS Manager can create a "read only" password

➤ **SCOE 6-22 & Preschool Severe Program Monthly Pupil Count:**

- ◆ The October 1st & November 1st Pupil Counts are being revised.