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**SPECIAL EDUCATION FISCAL & PROGRAM UPDATES
DBUG MEETING
January 26, 2018**

Special Education Revenue & Expenditures:

- Governor's Special Education Budget Proposal for 2018-19:
 - ◆ 2.51% COLA, estimated at \$13.58 per ADA
 - ◆ Budget Proposals with no specific details:
 - \$100 million in one-time funding to LEA's to implement programs to increase and retain special education teachers
 - \$167.2 million, of which \$125 million is one-time, to establish an Inclusive Education Expansion Program, with the focus on increasing availability of programs for low income children, age 0-5, including children with disabilities

Special Education Data Reporting:

- Special Education Information System (SEIS):
 - ◆ LEAs that have students attending a Consortium, SCOE or another LEA's Program can review their students in the SEIS
 - ◆ Your LEA's CASEMIS Manager, can search for these students by adding the optional filter "Include students who are not served in the district, but are residents"
 - ◆ For access to the SEIS, your CASEMIS Manager can create a "read only" password

- SCOE 6-22 & Preschool Severe Program Monthly Pupil Count:
 - ◆ October 1st, November 1st, December 1st, & January 1st Pupil Counts

SELPA Finance Committee Nominations

➤ Membership by Area:

- ◆ Area #1 1
- ◆ Area #2 2
- ◆ Area #3 1
- ◆ Area #4 4
- ◆ Area #5 2
- ◆ Area #6 1

SONOMA COUNTY
SPECIAL EDUCATION LOCAL PLAN AREA

FINANCE COMMITTEE MEMBERSHIP
2017-18 FISCAL YEAR

Voting Membership on the Finance Committee is approved by the Superintendents' Council and includes:

Superintendents (5 members chosen by the Superintendents' Council):

Ron Calloway, Mark West Union School District (Area IV)
Barbara Bickford, Twins Hills Union School District (Area V)
Toni Beal, Two Rock Union School District (Area II)
Matt Reno, Alexander Valley Union School District (Area VI)
Vacancy

District Business Officials (5 members chosen by the District Business User Group (DBUG)):

Anne Barron, Cotati-Rohnert Park Unified School District (Area III)
Joe Pandolfo, Rincon Valley Union School District (Area IV)
Lynda Williams, Old Adobe Union School District (Area II)
Vacancy
Vacancy

District Special Education Director (5 members chosen by the Steering Committee):

Kathryn Davy, West County Consortium (Area V)
Gilda DeNiro, Bellevue Union School District (Area IV)
Cathy Myhers, Rincon Valley Union School District (Area IV)
Nikarre Redcoff, Sonoma Valley Unified School District (Area I)
Vacancy

Charter Schools (1 member chosen by the Charter LEAs):

John Azzizzi

Sonoma County Office of Education:

Mary Downey (School & Community Program Representative)
Shelley Stiles (Business Services Representative chosen by SCOE)
Mandy Corbrin (Special Education Program Representative)

Community Advisory Committee (1 member chosen by CAC):

Mike Toby

SELPA Office:

Adam Stein (Executive Director)
Deborah Malone-Larson (Fiscal Analyst)

December 1, 2017 SCOE Pupil Count

DOR	6-22 PUPIL COUNT	6-22 STUDENTS WITH SHARED DOR	PRESCHOOL PUPIL COUNT
4970599 Alexander Vly			
4970607 West Co.	17.5		
4970615 Bellevue	29.5		8
4970623 Bennett Vly	3.5		1
4970649 Cinnabar			
4970656 Cloverdale	8.5		
4970672 Dunham	1		
4970680 Forestville	3		1
4970698 Fort Ross	1		
4970706 Geyserville			
4970714 Gravenstein	2		
4970722 Guerneville	1		
4970730 Harmony	1		
4970763 Horicon			
4970888 Kashia			
4970789 Kenwood			
4970797 Liberty	2		
4970805 Mark West	6		3
4970813 Monte Rio			
4970821 Montgomery			
4970839 Oak Grove	6		2
4970847 Old Adobe	7		1
4970854 Petaluma Elem	5		1
4970862 Petaluma High	30.5		
4970870 Piner Olivet	1		2
4970896 Rincon Vly	10.5		1

December 1, 2017 SCOE Pupil Count

4970904 Roseland	9.5		3
4970912 SRCS Elem	49		12
4970920 SRCS High	125		
4970938 Sebastopol	6.5		
4970953 Sonoma Valley	16		
4970961 Twin Hills	0.5		1
4970979 Two Rock			
4970995 Waugh			
4971001 West Side Union			
4971035 Wright	10		2
4973882 CRPUSD	32.5		3
4971019 Wilmar			
4975358 Windsor	5		
4975390 Healdsburg	10		2
2173361 Marin County/Shoreline	1		
2866241 Napa County/Calistoga Joint Unified	1		
TOTAL DECEMBER 1, 2017 PUPIL COUNT	402		43

January 8, 2017 SCOE Pupil Count

DOR	6-22 PUPIL COUNT	6-22 STUDENTS WITH SHARED DOR	PRESCHOOL PUPIL COUNT	PRESCHOOL STUDENTS WITH SHARED DOR
4970599 Alexander Vly				
4970607 West Co.	15.5			
4970615 Bellevue	29.5		10	
4970623 Bennett Vly	3.5		1	
4970649 Cinnabar				
4970656 Cloverdale	7.5			
4970672 Dunham	1			
4970680 Forestville	3		1	
4970698 Fort Ross	1			
4970706 Geyserville				
4970714 Gravenstein	2			
4970722 Guerneville				
4970730 Harmony	1			
4970763 Horicon				
4970888 Kashia				
4970789 Kenwood				
4970797 Liberty	2			
4970805 Mark West	6		3	
4970813 Monte Rio				
4970821 Montgomery				
4970839 Oak Grove	5		2	
4970847 Old Adobe	7		1	
4970854 Petaluma Elem	5		1	
4970862 Petaluma High	29.5			
4970870 Piner Olivet	1		3	
4970896 Rincon Vly	10.5		1	
4970904 Roseland	9.5		3	
4970912 SRCS Elem	51		10.5	

January 8, 2017 SCOE Pupil Count

4970920 SRCS High	119			
4970938 Sebastopol	7.5			
4970953 Sonoma Valley	15			
4970961 Twin Hills	1.5		1	
4970979 Two Rock				
4970995 Waugh				
4971001 West Side Union				
4971035 Wright	10		1.5	
4973882 CRPUSD	31.5		3	
4971019 Wilmar				
4975358 Windsor	3			
4975390 Healdsburg	9		2	
2173361 Marin County/Shoreline	1			
2866241 Napa County/Calistoga Joint Uni	1			
TOTAL JANUARY 2018 PUPIL COUNT	389		44	