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**SPECIAL EDUCATION FISCAL & PROGRAM UPDATES
DBUG MEETING
March 23, 2018**

Special Education Revenue & Expenditures:

➤ IDEA Grant Awards:

- ◆ The SELPA has received the payment for the 2016-17 Local Assistance Entitlement, Resource #3310
 - The payment has been processed and is in your LEA's account!!
- ◆ The SELPA just received the IDEA Grant Awards for the 2017-18 Fiscal Year:
 - Please verify that your LEA has expenditures, for the following Programs:
 - Local Assistance Entitlement, Resource #3310
 - Federal Preschool Grant, Resource #3315 – if your LEA has expenditures for preschoolers
 - Preschool Local Assistance Entitlement, Resource #3320 – if your LEA has expenditures for preschoolers
 - The Expenditure Reports for the reporting period of July 1, 2017 through March 31, 2018, will be submitted to the CDE in April, 2018. Hopefully, we will receive a cash payment before the end of the fiscal year.

➤ Special Education Revenue Projections for 2018-19 Fiscal Year:

- ◆ On December 4, 2017, the Superintendents' Council approved to reinstate the \$15 per ADA, from the AB 602 Special Education Revenue, beginning with the 2018-19 Fiscal Year.
- ◆ The SELPA will provide the LEAs' with a Special Education Revenue Projection for the 2018-19 Fiscal Year, based on the 2017-18 P1 Apportionment and the approved Allocation language in March 2018.

Special Education Data Reporting:

➤ Special Education Information System (SEIS):

- ◆ LEAs that have students attending a Consortium, SCOE or another LEA's Program can review their students in the SEIS
- ◆ Your LEA's CASEMIS Manager, can search for these students by adding the optional filter "Include students who are not served in the district, but are residents"
- ◆ For access to the SEIS, your CASEMIS Manager can create a "read only" password

➤ SCOE 6-22 & Preschool Severe Program Monthly Pupil Count:

- ◆ March 1st Pupil Counts

DOR	6-22 PUPIL COUNT	6-22 STUDENTS WITH SHARED DOR	PRESCHOOL PUPIL COUNT	PRESCHOOL STUDENTS WITH SHARED DOR
4970599 Alexander Vly				
4970607 West Co.	14.5			
4970615 Bellevue	28.5		11	
4970623 Bennett Vly	3.5		1	
4970649 Cinnabar				
4970656 Cloverdale	8.5			
4970672 Dunham	1			
4970680 Forestville	3		1	
4970698 Fort Ross	1			
4970706 Geyserville				
4970714 Gravenstein	3			
4970722 Guerneville				
4970730 Harmony	1			
4970763 Horicon				
4970888 Kashia				
4970789 Kenwood				
4970797 Liberty	2			
4970805 Mark West	6		3	
4970813 Monte Rio				
4970821 Montgomery				
4970839 Oak Grove	5		2	
4970847 Old Adobe	7		2	
4970854 Petaluma Elem	5		1	
4970862 Petaluma High	31			
4970870 Piner Olivet	1		3	
4970896 Rincon Vly	10.5		1	
4970904 Roseland	12.5		3	
4970912 SRCS Elem	52		9.5	
4970920 SRCS High	116			

DOR	6-22 PUPIL COUNT	6-22 STUDENTS WITH SHARED DOR	PRESCHOOL PUPIL COUNT	PRESCHOOL STUDENTS WITH SHARED DOR
4970938 Sebastopol	7.5	/		
4970953 Sonoma Valley	14			
4970961 Twin Hills	1.5		1	
4970979 Two Rock				
4970995 Waugh				
4971001 West Side Union				
4971035 Wright	9		2.5	
4973882 CRPUSD	31	1	2	
4971019 Wilmar				
4975358 Windsor	3			
4975390 Healdsburg	9		2	
2173361 Marin County/Shoreline	1			
2866241 Napa County/Calistoga Joint Unified	1			
TOTAL MARCH 2018 PUPIL COUNT	389		45	