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SPECIAL EDUCATION FISCAL & PROGRAM UPDATES
DBUG MEETING
April 26, 2018

Special Education Revenue & Expenditures:

➤ **IDEA Grant Awards:**

- ◆ Effective with the 2018-19 Fiscal Year, CDE will consolidate Resource #3320 – Preschool Local Entitlement and Resource #3400 – Disabled Children State Institutions into Resource #3310 – Local Assistance Entitlement.
- ◆ Based on the consolidation:
 - The funding level will not change
 - CDE will not differentiate how much is for preschoolers vs. K-12 students
 - Local Educational Agencies (LEAs) will have flexibility in determining how much to spend on preschoolers and K-12 students
 - LEAs can still use a goal code to indicate the student population served
 - The private school proportionate share will be calculated on the consolidated amount
- ◆ The current allocation plans for the Grant Awards, are as follows:
 - Resource #3310 – distributed by the prior year December 1st Pupil Count of students with special needs
 - Resource #3320 – distributed by the current year P2 K-6 ADA
 - In addition, the Federal funding, Resource #3310, distributed to the Charter LEAs is based on the prior year P2 ADA multiplied by the SELPA Federal funding rate
 - Charter LEAs do not serve preschoolers and do not receive an allocation from Resource #3320
- ◆ The Finance Committee is reviewing the two different funding allocations and will be developing an Allocation Plan.
- ◆ The SELPA will notify the LEAs, once the Finance Committee has developed an Allocation Plan for the consolidated Local Assistance Entitlement.

➤ **Special Education Revenue Projections for 2018-19 Fiscal Year:**

- ◆ On December 4, 2017, the Superintendents' Council approved to reinstate the \$15 per ADA, from the AB 602 Special Education Revenue, beginning with the 2018-19 Fiscal Year.
- ◆ The Special Education Revenue Projection for the 2018-19 Fiscal Year, emailed on April 7, 2018, is based on the 2017-18 P1 Apportionment and reinstating the \$15 per ADA only.
- ◆ The Projections did not include the consolidation of Resource #3320 into Resource #3310.

Special Education Data Reporting:

➤ **Special Education Information System (SEIS):**

- ◆ LEAs that have students attending a Consortium, SCOE or another LEA's Program can review their students in the SEIS
- ◆ Your LEA's CASEMIS Manager, can search for these students by adding the optional filter "Include students who are not served in the district, but are residents"
- ◆ For access to the SEIS, your CASEMIS Manager can create a "read only" password

➤ **SCOE 6-22 & Preschool Severe Program Monthly Pupil Count:**

- ◆ April 1st Pupil Counts

SCOE SPECIAL EDUCATION SERVICES
APRIL 2, 2018 PUPIL COUNT

DOR	6-22 PUPIL COUNT	6-22 STUDENTS WITH SHARED DOR	PRESCHOOL PUPIL COUNT	PRESCHOOL STUDENTS WITH SHARED DOR
4970599 Alexander Vly				
4970607 West Co.	14.5			
4970615 Bellevue	28		11	
4970623 Bennett Vly	3.5		1	
4970649 Cinnabar				
4970656 Cloverdale	8.5			
4970672 Dunham	1			
4970680 Forestville	3		1	
4970698 Fort Ross	1			
4970706 Geyserville				
4970714 Gravenstein	3			
4970722 Guerneville				
4970730 Harmony	1			
4970763 Horicon				
4970789 Kenwood				
4970797 Liberty	2			
4970805 Mark West	6		3	
4970813 Monte Rio				
4970821 Montgomery				
4970839 Oak Grove	5		2	
4970847 Old Adobe	7		2	
4970854 Petaluma Elem	5		1	
4970862 Petaluma High	32			
4970870 Piner Olivet	1		3	
4970888 Kashia				

**SCOE SPECIAL EDUCATION SERVICES
APRIL 2, 2018 PUPIL COUNT**

DOR	6-22 PUPIL COUNT	6-22 STUDENTS WITH SHARED DOR	PRESCHOOL PUPIL COUNT	PRESCHOOL STUDENTS WITH SHARED DOR
4970896 Rincon Vly	10.5		1	
4970904 Roseland	11.5		3	
4970912 SRCS Elem	51.5		9.5	
4970920 SRCS High	113			
4970938 Sebastopol	6.5			
4970953 Sonoma Valley	14			
4970961 Twin Hills	1.5		1	
4970979 Two Rock				
4970995 Waugh				
4971001 West Side Union				
4971019 Wilmar				
4971035 Wright	9		3.5	
4973882 CRPUSD	31		2	
4975358 Windsor	5			
4975390 Healdsburg	9		2	
2173361 Marin County/Shoreline	1			
2866241 Napa County/Calistoga Joint Unified	1			
TOTAL APRIL 2018 PUPIL COUNT	386		46	