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**SPECIAL EDUCATION FISCAL & PROGRAM UPDATES
DBUG MEETING
May 24, 2018**

Special Education Revenue & Expenditures:

➤ **IDEA Grant Awards:**

- ◆ Effective with the 2018-19 Fiscal Year, CDE will consolidate Resource #3320 – Preschool Local Entitlement and Resource #3400 – Disabled Children State Institutions into Resource #3310 – Local Assistance Entitlement.
- ◆ Based on the consolidation:
 - The funding level will not change
 - CDE will not differentiate how much is for preschoolers vs. K-12 students
 - Will allow Local Educational Agencies (LEAs) to have more flexibility in determining how much to spend on preschoolers and K-12 students
 - LEAs can still use a goal code to indicate the student population served
 - Goal #5730 – Preschool Programs
 - Goal #5750 – Severe Programs
 - Goal #5770 – Non severe Programs
 - The private school proportionate share will be calculated on the consolidated amount
- ◆ The current allocation plans for the Grant Awards, are as follows:
 - Resource #3310 – distributed by the prior year December 1st Pupil Count of students with special needs
 - Resource #3320 – distributed by the current year P2 K-6 ADA
 - In addition, the Federal funding, Resource #3310, distributed to the Charter LEAs is based on the prior year P2 ADA multiplied by the SELPA Federal funding rate
 - Charter LEAs do not serve preschoolers and do not receive an allocation from Resource #3320
- ◆ The Finance Committee is reviewing the two different funding allocations and will be developing an Allocation Plan.
- ◆ The SELPA will notify the LEAs, once the Finance Committee has developed an Allocation Plan for the consolidated Local Assistance Entitlement.

➤ Special Education Budget for 2018-19 Fiscal Year:

- ◆ LEAs should not budget any revenue or expenditures in Resource #3320
- ◆ Our Recommendation is to use the 2017-18 Allocations of both Resource #3310 and #3320 for Resource #3310, using a Goal #5730 for preschoolers and Goal #5750 or #5770 for K—12 students

- ◆ Based on the May Revision the COLA is 2.71%, estimated at \$14.66 per ADA

Special Education Data Reporting:

➤ Special Education Information System (SEIS):

- ◆ LEAs that have students attending a Consortium, SCOE or another LEA's Program can review their students in the SEIS
- ◆ Your LEA's CASEMIS Manager, can search for these students by adding the optional filter "Include students who are not served in the district, but are residents"
- ◆ For access to the SEIS, your CASEMIS Manager can create a "read only" password

➤ SCOE 6-22 & Preschool Severe Program Monthly Pupil Count:

- ◆ May 1st Pupil Counts

SCOE SPECIAL EDUCATION SERVICES
MAY 1, 2018 PUPIL COUNT

DOR	6-22 PUPIL COUNT	6-22 STUDENTS WITH SHARED DOR	PRESCHOOL PUPIL COUNT	PRESCHOOL STUDENTS WITH SHARED DOR
4970599 Alexander Vly				
4970607 West Co.	15.5			
4970615 Bellevue	30		12	
4970623 Bennett Vly	3.5		1	
4970649 Cinnabar				
4970656 Cloverdale	8.5			
4970672 Dunham	1			
4970680 Forestville	4		1	
4970698 Fort Ross	1			
4970706 Geyserville				
4970714 Gravenstein	2			
4970722 Guerneville				
4970730 Harmony	1			
4970763 Horicon				
4970789 Kenwood				
4970797 Liberty	2			
4970805 Mark West	7		3	
4970813 Monte Rio				
4970821 Montgomery				
4970839 Oak Grove	5		2	
4970847 Old Adobe	7		2	
4970854 Petaluma Elem	5		1	
4970862 Petaluma High	30	Elliot M... .		
4970870 Piner Olivet	2		3	
4970888 Kashia				
4970896 Rincon Vly	10.5	77	1	
4970904 Roseland	10.5		3	
4970912 SRCS Elem	49.5	L.	9.5	1
4970920 SRCS High	112			
4970938 Sebastopol	6.5			
4970953 Sonoma Valley	14			
4970961 Twin Hills	1.5		1	
4970979 Two Rock				
4970995 Waugh				
4971001 West Side Union				
4971019 Wilmar				
4971035 Wright	9		3.5	1
4973882 CRPUSD	30	W...	2	
4975358 Windsor	4			
4975390 Healdsburg	9		2	
2173361 Marin County/Shoreline	1			
2866241 Napa County/Calistoga Joint U	1			
TOTAL MAY 2018 PUPIL COUNT	383		47	

