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**SPECIAL EDUCATION FISCAL & PROGRAM UPDATES
DBUG MEETING
January 28, 2021**

Special Education Revenue & Expenditures:

➤ Special Education :

- ◆ 2021-22 Governor's Proposed Budget:
 - AB 602 Funding:
 - Receive a Statutory COLA of 1.50%, not the compounded COLA 3.84%
 - State-wide Target Funding Rate is estimated to be \$634.38
 - Proposes to pay down a portion of the deferrals for February 2022 through May 2022. This proposal will not affect the deferrals to begin during the P1 Apportionment, February 2021 through May 2021, these will remain the same

- ◆ Special Education – Early Intervention Grant:
 - Proposes \$300 Million of ongoing funding
 - To be allocated to LEAs based on the number of preschoolers with a disability
 - Estimated per preschooler amount is \$5,900
 - Last year the funding was unrestricted, however, consider these dollars as restricted until the language is finalized

- ◆ Federal Funding:
 - We have not received any Federal Grant Awards, unfortunately we typically don't received the Awards until late February, early March

Special Education Data Reporting:

➤ Timelines & Due Dates:

- ◆ Board & Care Cost Reimbursement for Residential Placements
 - Date Collection Form is due on Wednesday, February 3, 2021
- ◆ Out of Home Care Cost Reimbursement:
 - Data Collection Form is due on Thursday, February 11, 2021

➤ SCOE 6-22 & Preschool Severe Program Monthly Pupil Count:

- ◆ December 1, 2020, Pupil Count
 - Please be reminded that this is one of the “Fee” months for the SCOE 6-22 Program and will be used to calculate the Fee for Service

➤ Special Education Information System (SEIS):

- ◆ LEAs that have students attending a Consortium, SCOE or another LEA’s Program can review their students in the SEIS
- ◆ Your LEA’s CASEMIS Manager, can search for these students by adding the optional filter “Include students who are not served in the district, but are residents”
- ◆ For access to the SEIS, your CASEMIS Manager can create a “read only” password

SONOMA COUNTY OFFICE OF EDUCATION -- FEE FOR SERVICE

DOR	6-22 Pupil Count	Preschool Pupil Count
0120121 REACH Charter		
4970599 Alexander Vly		
4970607 West Co.	16	
4970615 Bellevue	12	9.5
4970623 Bennett Vly	1.5	
4970649 Cinnabar		
4970656 Cloverdale	11	
4970672 Dunham		
4970680 Forestville	2	1
4970698 Fort Ross		
4970706 Geyserville		
4970714 Gravenstein		1
4970722 Guerneville		
4970730 Harmony	1	
4970763 Horicon		
4970789 Kenwood		
4970797 Liberty		
4970805 Mark West	6	1
4970813 Monte Rio		
4970821 Montgomery		
4970839 Oak Grove	3	1
4970847 Old Adobe	2	
4970854 Petaluma Elem	2	
4970862 Petaluma High	14.5	
4970870 Piner Olivet	7	
4970888 Kashia		
4970896 Rincon Vly	9	
4970904 Roseland	6.5	1
4970912 SRCS Elem	41	5.5
4970920 SRCS High	106.5	
4970938 Sebastopol	5.5	1
4970953 Sonoma Valley	11	
4970961 Twin Hills		
4970979 Two Rock		
4970995 Waugh		1
4971001 West Side Union		
4971019 Wilmar		
4971035 Wright	12.5	4
4973882 CRPUSD	25	
4975358 Windsor	2	
4975390 Healdsburg	9	
2173361 Marin County/Shoreline		1
2866241 Napa County/Calistoga Joint Unit	3	
1764014 Lake County/Kelseyville Unified	1	
Total December 2020 Pupil Count	310	27