

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Sonoma County Office of Education

CDS Code: 49 10496 4930079

School Year: 2021-22

LEA contact information:

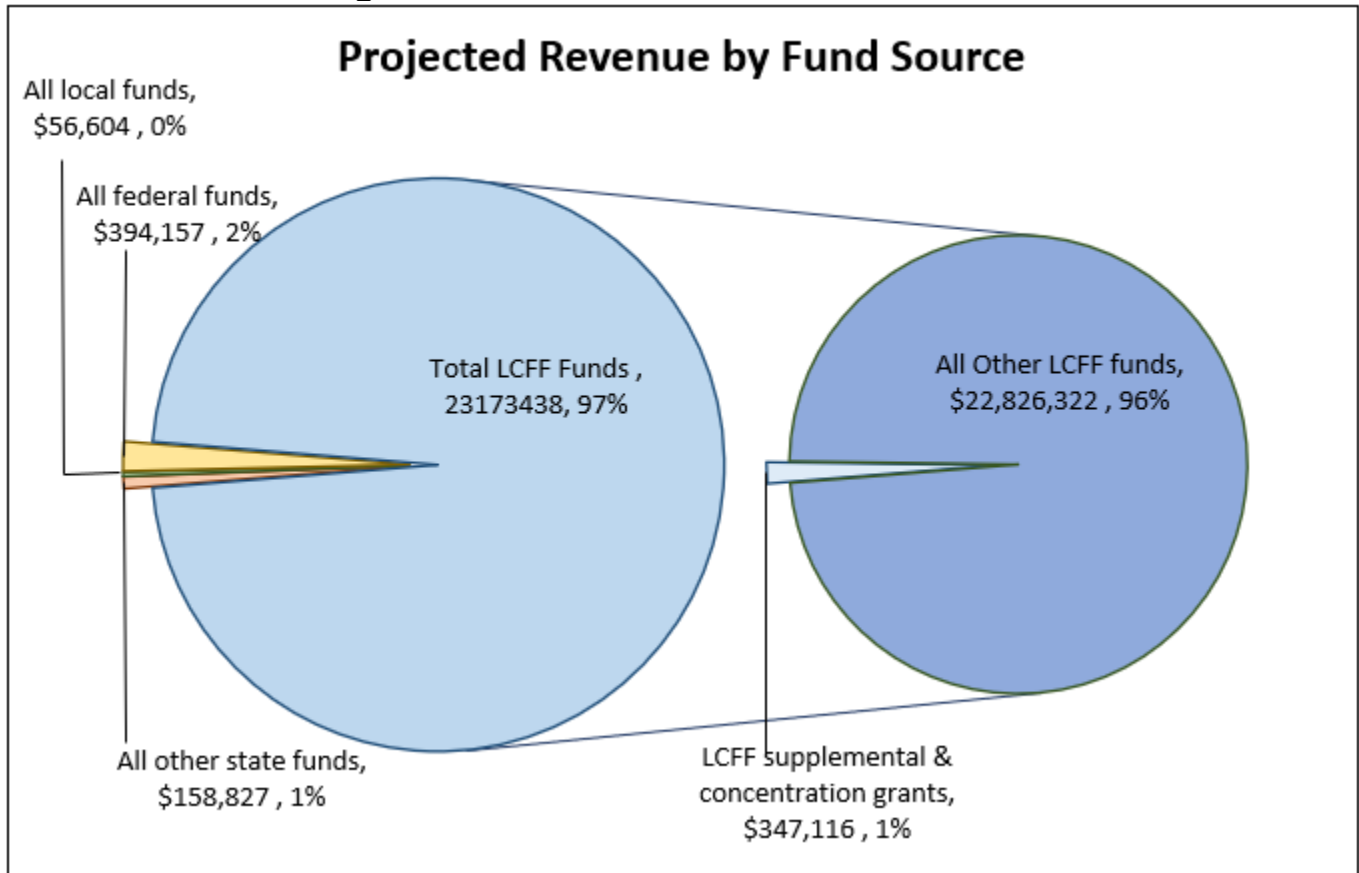
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Director of Alternative Education-Student Support Services

(707) 524-2884

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2021-22 School Year

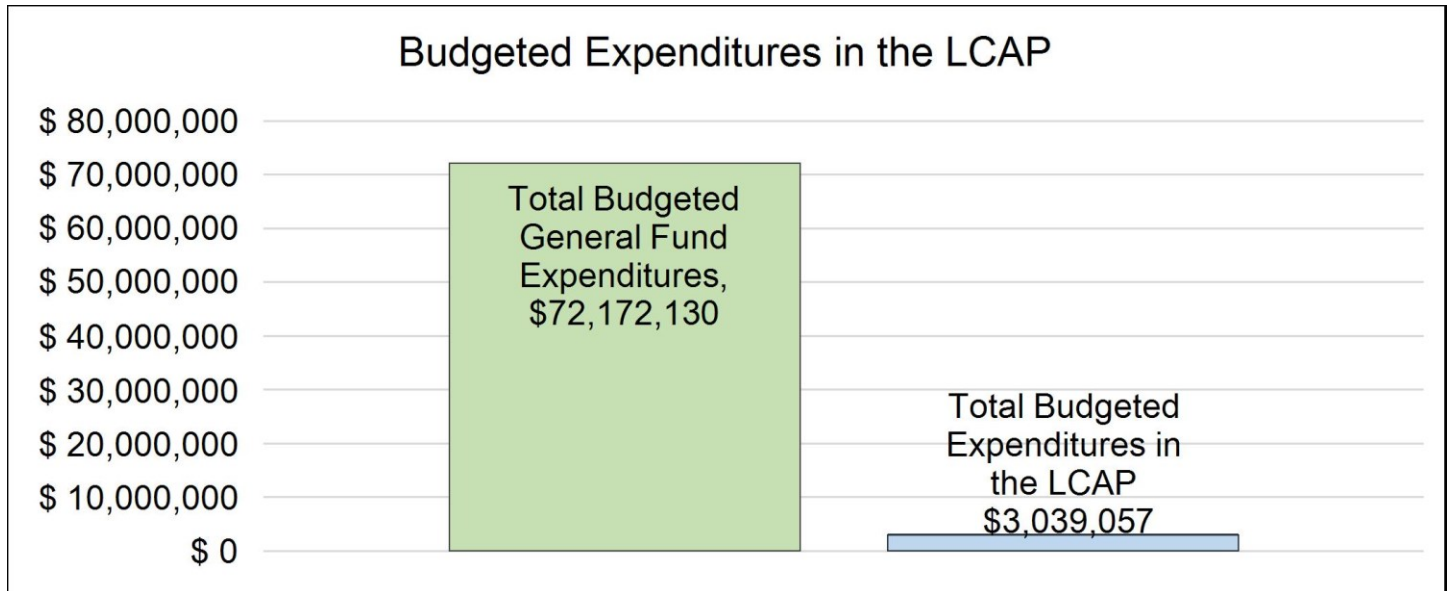


This chart shows the total general purpose revenue Sonoma County Office of Education expects to receive in the coming year from all sources.

The total revenue projected for Sonoma County Office of Education is \$23,783,026, of which \$23,173,438 is Local Control Funding Formula (LCFF), \$158,827 is other state funds, \$56,604 is local funds, and \$394,157 is federal funds. Of the \$23,173,438 in LCFF Funds, \$347,116 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Sonoma County Office of Education plans to spend for 2021-22. It shows how much of the total is tied to planned actions and services in the LCAP.

Sonoma County Office of Education plans to spend \$72,172,130 for the 2021-22 school year. Of that amount, \$3,039,057 is tied to actions/services in the LCAP and \$69,133,073 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

Alternative Ed program expenditures not included in the LCAP include: Foster Youth, Homeless, and Tobacco Use Prevention Education.

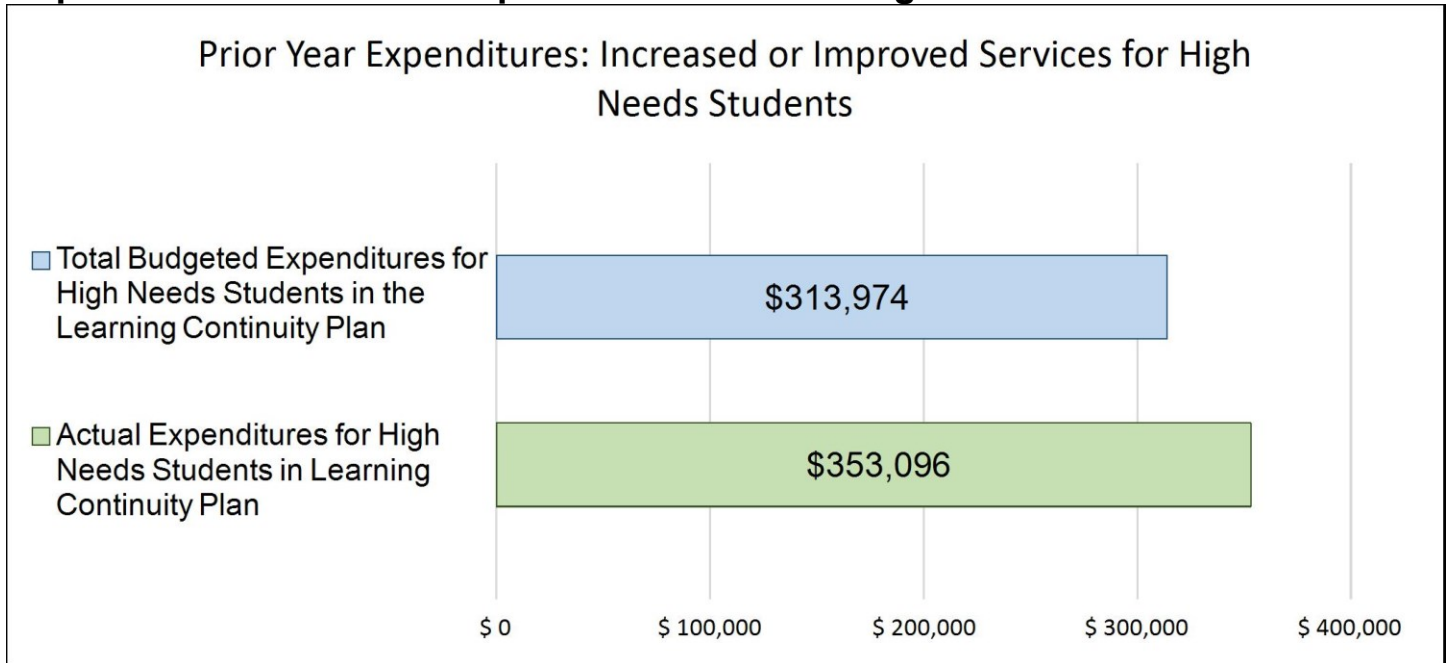
County Office expenditures not included in the LCAP are: county office salary and benefits, books and supplies services and other operating costs, transfers and indirect costs.

Increased or Improved Services for High Needs Students in the LCAP for the 2021-22 School Year

In 2021-22, Sonoma County Office of Education is projecting it will receive \$347,116 based on the enrollment of foster youth, English learner, and low-income students. Sonoma County Office of Education must describe how it intends to increase or improve services for high needs students in the LCAP. Sonoma County Office of Education plans to spend \$3,039,057 towards meeting this requirement, as described in the LCAP.

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Update on Increased or Improved Services for High Needs Students in 2020-21



This chart compares what Sonoma County Office of Education budgeted last year in the Learning Continuity Plan for actions and services that contribute to increasing or improving services for high needs students with what Sonoma County Office of Education estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

In 2020-21, Sonoma County Office of Education's Learning Continuity Plan budgeted \$313,974 for planned actions to increase or improve services for high needs students. Sonoma County Office of Education actually spent \$353,096 for actions to increase or improve services for high needs students in 2020-21.