

Sonoma County Office of Education

Estimated 2022-23 Entitlement Budget Through: June 30, 2023 For Fund 08, Resource 1400 Education Protection Account

2022-23 Education Protection Account: Amount Available for this Fiscal Year	Object Codes	Amount
Adjusted Beginning Fund Balance	9791-9795	0.00
Revenue Limit Sources 2022-23 Entitlement as of P-1	8010-8099	14,062.00
LCFF Sources – 2021-22 Adjustment	8010-8099	3,428.00
Federal Revenue	8100-8299	0.00
Other State Revenue	8300-8599	0.00
Other Local Revenue	8600-8799	0.00
All Other Financing Sources and Contributions	8900-8999	0.00
Deferred Revenue	9650	0.00
TOTAL AVAILABLE		17,490.00

EXPENDITURES AND OTHER FINANCING USES (Objects 1000-7999)	Functions	Amount
Instruction	1000-1999	0.00
Instruction-Related Services		0.00
Instructional Supervision and Administration	2100-2150	17,490.00
AU of a Multidistrict SELPA	2200	0.00
Instructional Library, Media and Technology	2420	0.00
Other Instructional Resources	2490-2495	0.00
School Administration	2700	0.00
Pupil Services		
Guidance and Counseling Services	3100	0.00
Psychological Services	3120	0.00
Attendance and Social Work Services	3130	0.00
Health Services	3140	0.00
Speech Pathology and Audiology Services	3150	0.00
Pupil Testing Services	3160	0.00
Pupil Transportation	3600	0.00
Food Services	3700	0.00
Other Pupil Services	3900	0.00
Ancillary Services	4000-4999	0.00
Community Services	5000-5999	0.00
Enterprise	6000-6999	0.00
General Administration	7000-7999	0.00
Plant Services	8000-8999	0.00
Other Outgo	9000-9999	0.00
TOTAL EXPENDITURES AND OTHER FINANCING USES		17,490.00

BALANCE (Total Available minus Total Expenditures and Other Financing Uses): 0.00