

SAMPLE Crosswalk: LCAP to Budget #3

Elementary

Budgets related to 2015-2016 LCAP

FD-RSRC-Y-GOAL-FUNC-OBJT-SCH-MGMT	Model Amount	FTE Description
01-0000-0-1110-3110-1200-121-COUN	39,670.00	0.665 Cert Pupil Supp,Guidance
01-0000-0-1110-3110-3101-121-COUN	4,256.59	0 Benefits - Strs,Guidance
01-0000-0-1110-3110-3331-121-COUN	556.47	0 Benefits - Medi,Guidance
01-0000-0-1110-3110-3421-121-COUN	5,633.80	0 H & W Benefits-,Guidance
01-0000-0-1110-3110-3501-121-COUN	19.19	0 Benefits - Sui,Guidance &
01-0000-0-1110-3110-3601-121-COUN	555.38	0 Benefits - Wcom,Guidance
01-0000-0-1110-3110-4310-121-COUN	3,000.00	0 counseling materials
01-0000-0-1110-3110-5200-121-COUN	10.00	0 counseling conference/travel
	53,701.43	
01-0000-0-1110-3140-1200-121-SUPP	10,359.60	0.19998 Cert Pupil Supp,Health Se
01-0000-0-1110-3140-3101-121-SUPP	1,111.58	0 Benefits - Strs,Health Se
01-0000-0-1110-3140-3331-121-SUPP	150.21	0 Benefits - Medi,Health Se
01-0000-0-1110-3140-3501-121-SUPP	5.18	0 Benefits - Sui,Health Ser
01-0000-0-1110-3140-3601-121-SUPP	145.03	0 Benefits - Wcom,Health Se
	11,771.60	
01-1100-0-1110-1000-2100-121-SUPP	25,381.00	1.125 Instructional A,Instructi
01-1100-0-1110-1000-3202-121-SUPP	1,349.91	0 Benefits - Pers,Instructi
01-1100-0-1110-1000-3312-121-SUPP	1,532.30	0 Benefits - Oasd,Instructi
01-1100-0-1110-1000-3332-121-SUPP	358.32	0 Benefits - Medi,Instructi
01-1100-0-1110-1000-3422-121-SUPP	2,605.86	0 H & W Benefits-,Instructi
01-1100-0-1110-1000-3502-121-SUPP	12.12	0 Benefits - Sui,Instructio
01-1100-0-1110-1000-3602-121-SUPP	355.34	0 Benefits - Wcom,Instructi
	31,594.85	

This is a sample of how you can use a combination of ESCAPE and management codes to help manage your LCAP expenditures. This excel spreadsheet was downloaded out of ESCAPE.