

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Sonoma County Office of Education

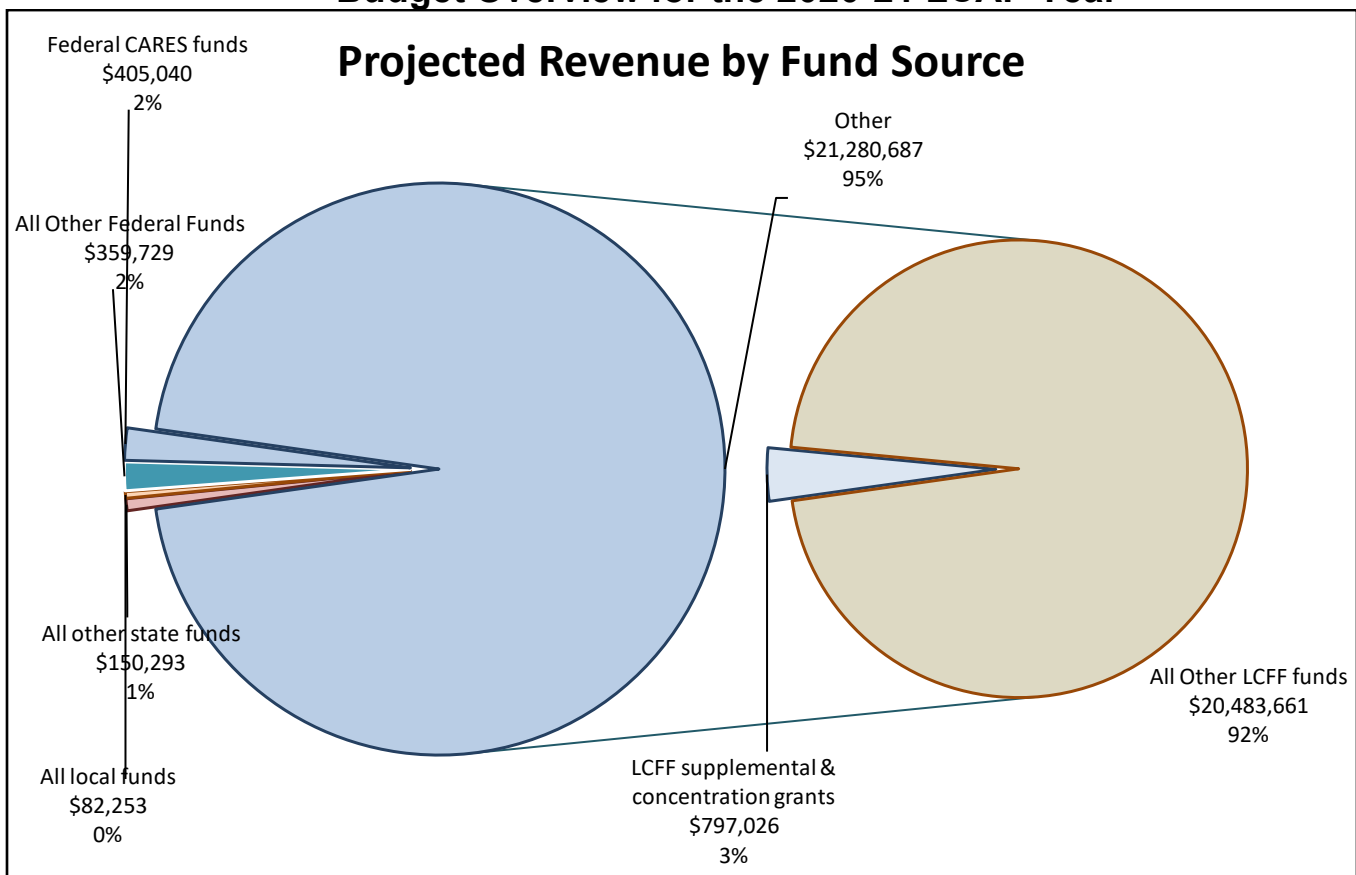
CDS Code: 49 10496 4930079

School Year: 2020-2021

LEA contact information: Georgia Ioakimedes, Director of Alternative Education-Student Support Services

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2020-21 LCAP Year

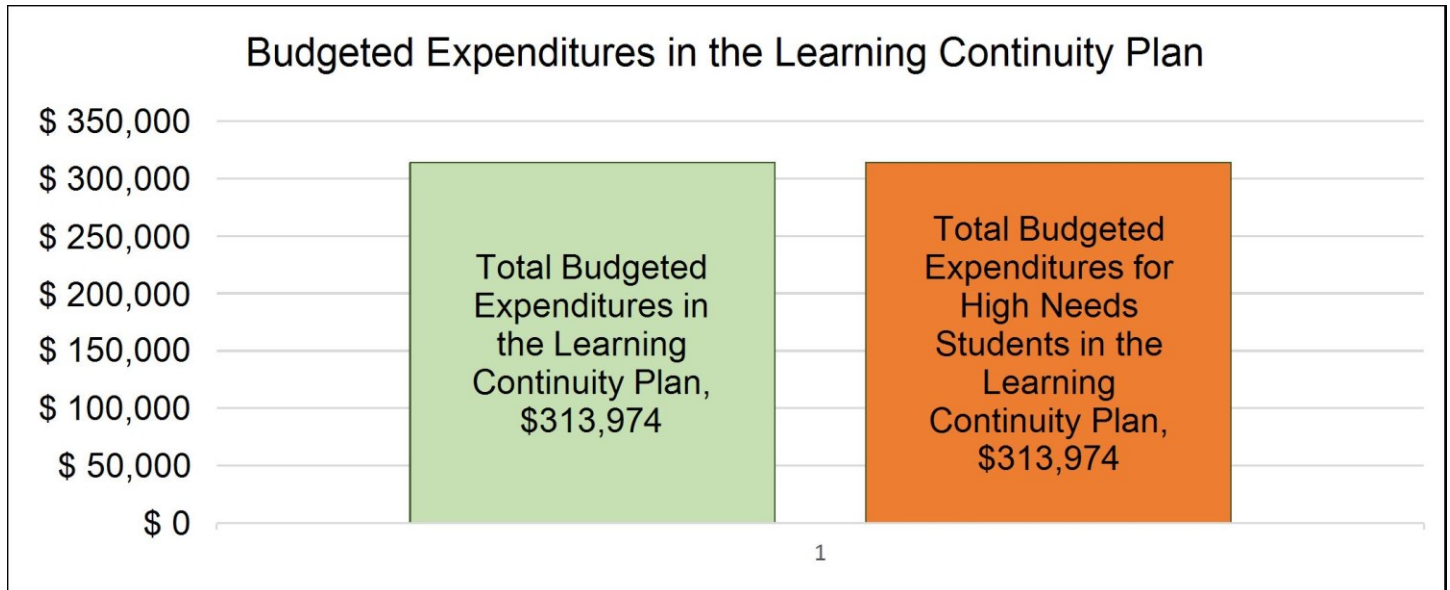


This chart shows the total general purpose revenue Sonoma County Office of Education expects to receive in the coming year from all sources.

The total revenue projected for Sonoma County Office of Education is \$22,278,002, of which \$21,280,687 is Local Control Funding Formula (LCFF), \$150,293 is other state funds, \$82,253 is local funds, and \$764,769 is federal funds. Of the \$764,769 in federal funds, \$405,040 are federal CARES Act funds. Of the \$21,280,687 in LCFF Funds, \$797,026 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much Sonoma County Office of Education plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

Sonoma County Office of Education plans to spend \$72,172,130 for the 2020-21 school year. Of that amount, \$313,974 is tied to actions/services in the Learning Continuity Plan and \$71,858,156 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

Alternative Ed program expenditures not included in the LCP include: operating expenses for the basic program that is provided to all students (staff salary/benefits, indirect, operations, leases, maintenance, supplies).

County Office expenditures not included in the LCP are: county office salary and benefits, books and supplies services and other operating costs, transfers and indirect costs.

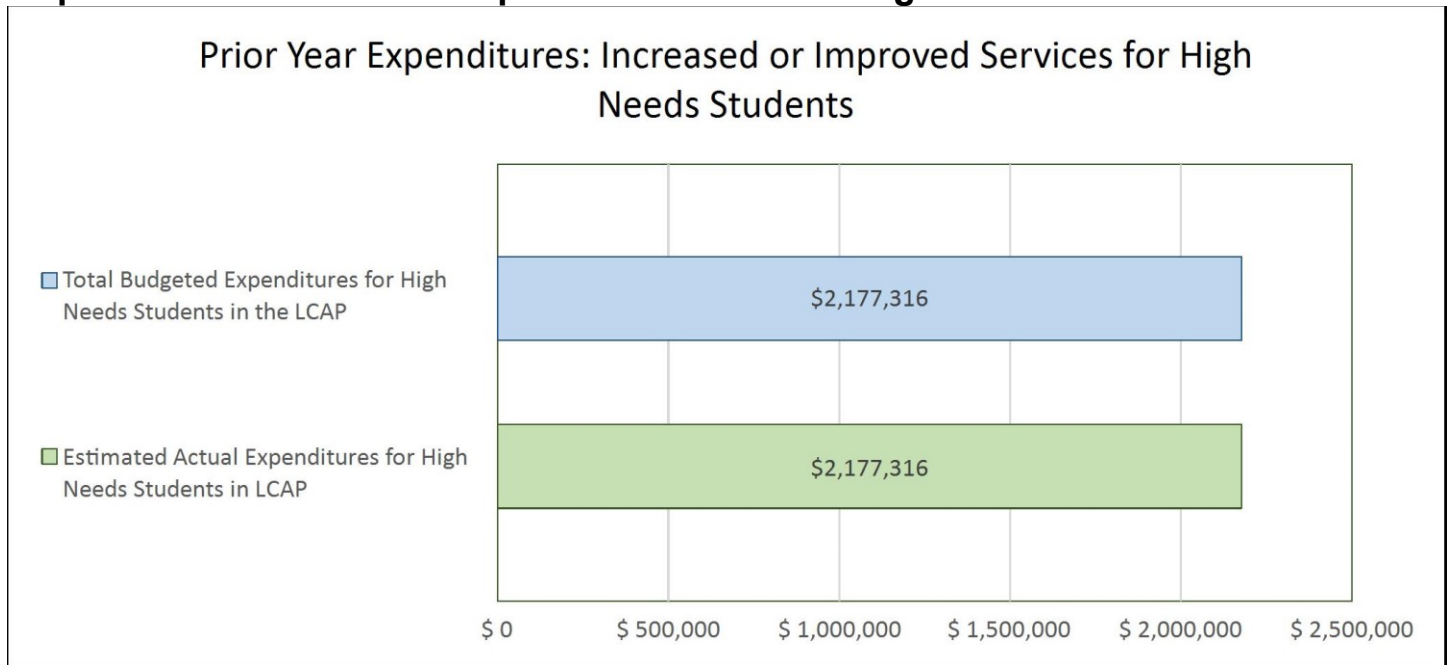
Increased or Improved Services for High Needs Students in in the Learning Continuity Plan for the 2020-2021 School Year

In 2020-21, Sonoma County Office of Education is projecting it will receive \$797,026 based on the enrollment of foster youth, English learner, and low-income students. Sonoma County Office of Education must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. Sonoma County Office of Education plans to spend \$313,974 towards meeting this requirement, as described in the Learning Continuity Plan.

The Sonoma County Office of Education budgeted \$313,974 to increase or improve services for high needs students in the 2020-21 Learning Continuity Plan (LCP). This is less than the projected revenue of \$797,026 in LCFF supplemental and concentration grant for 2020-21, intended to increase or improve services for high needs students. Additional actions being taken to meet the requirement to improve services for high needs students includes operating expenses for the basic program that is provided to all students (staff salary/benefits, indirect, operations, leases, maintenance, supplies).

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Update on Increased or Improved Services for High Needs Students in 2019-20



This chart compares what Sonoma County Office of Education budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what Sonoma County Office of Education actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-20, Sonoma County Office of Education's LCAP budgeted \$2,177,316 for planned actions to increase or improve services for high needs students. Sonoma County Office of Education actually spent \$2,177,316 for actions to increase or improve services for high needs students in 2019-20.