SONOMA COUNTY SCHOOLS
DISTRICT BUSINESS USERS GROUP

AGENDA
March 22nd, 2019

Time: 12:30 p.m.
Location: Redwood C
2018-19 Chair: Christina Menicucci
Recorder: Mercedez Cardenas

ROUND TABLE DISCUSSION

1. Meeting called to order at 12:35 pm by Christina Menicucci. Introductions

2. APPROVAL OF AGENDA

Motion: Margaret Skikos Second: Lynda Williams

3. APPROVAL OF MINUTES - February

Motion: Patty Nosecchi Second: Patricia Petzar

NEW BUSINESS

1. SCOE BIZ Bulletin #19-14 and #19-15 presented by Shelley Stiles.

   SCOE BIZ Bulletin #19-14
   - **State of the State**: Total revenues $5.51 billion for February, extremely lower than assumed by $1.34 or 19.5%. Both Sales Tax receipts and Corporation taxes came in higher than anticipated. Personal income tax receipts for February $1.82 billion, 56.6%, less than forecasted.

   - **LCAP Fiscal Components and Changes from 2017-18**: There will be documentation posted on SCOE’s website and an email regarding Budget Overview for Parents, new components added to the Plan Summary and sections that are not changing in the LCAP.

   - **Continuous Improvement Resources Web Page**: CDE has provided a new web page full of resources and tools. This will help LEAs, schools and stakeholders as they plan for the LCAP. Can be found at https://www.cde.ca.gov/sp/sw/t1/continuousimprovement.asp

   - **California Statewide Assignment Accountability System**: CalSAAS is a new system that will identify potential misassignments and provide a communication platform for counties and school districts to address and resolve them. Training will be Monday June 3, 2019 at SCOE from 9am to 3pm.

   - **ADA Backfill, Property Tax Backfill for 2017 Wildfire Relief**: ADA backfill is still coming in. For districts that can confirm a loss of 5% or more, CDE has
provided an affidavit that can be filed for one additional year of protection. Basic Aid districts will be backfilled for lost 2017-18 property tax revenue which is scheduled to be released before mid-April. A small backfill is also expected for 2018-19. Discussed appropriate revenue code, Object 8590 with Resource 0000

- **Emergency Closure Days and 2019-20 Calendar:** STRONGLY urge to build in emergency days.
- **Classified School Employee Summer Assistance Program:** It is critical to report to CDE by April 1st. The report questions can be found at [https://www.cde.ca.gov/fg/aa/ca/csesap.asp](https://www.cde.ca.gov/fg/aa/ca/csesap.asp)
- **RS 6230 – Clean Energy:** All remaining balances MUST be spent or encumbered (under contract) by June 30, 2019.
- **Administrator-to-Teacher Ratio:** CDE has provided a sample worksheet to prepare for the annual audit. It is not mandatory to utilize the worksheet but will be an audit finding if all the information is not provided.
- **STRS on Behalf Estimates for 2018-19:** Refer to handout 19-14, attached is a listing of 2018-19 Estimates.
- **Title I VERY Preliminary Estimates for 2018-19:** Refer to handout 19-14 for Title I district allocations.
- **Title IV Part A-Student Support (Resource 4127):** This funding is an ongoing federal grant. Not the same as the one time competitive award (RS 4128)

- **Attachments:** Webinar regarding CSI Prompts in the LCAP is April 2, 2019. Refer to handout for additional attachments.
- **REMINDERS:** See Bulletin 19-14  
  **SCOE BiZ Bulletin #19-15**
- **Notice of Public Hearings on Proposed Budget & LCAP:** Send form to SCOE as soon as you can. No later than 17 days prior to the public hearing.

2. **SELPA:** No presentation
3. **MAA Update:** No presentation
4. **BUSINESS SERVICES** presented Erin Graves
   - **Things Learned from CalSTRS Audits:** The Half Day rate of pay for Subs must be a pay rate on the LEA’s board approved Salary Schedule. Also review addons to make sure it’s aligned with your contract.
   - Erin advised to review last month’s DBUG packet regarding Medicare & OASDI.

5. **CALPADS** presented by Candy Amos
   - Fall 2 Window closes March 22, 2019. EOY 1, 2 and 3 opens May 13, 2019 and closes August 30, 2019. March 2019, all teachers credentialing will go through CALPADS then to CDE. LEA’s will have 60 days to submit corrections and then an additional 30 days for counties to review. Candy and Hunter Ferrara recommended to attend as many CalSAAS and CALPADS training sessions as
you can. Reviewing credentials is now an annual audit. Charter school’s also have to comply with this audit.

- Steve Herrington addressed how it is now falling on LEA’s for assignment monitoring and scheduling, which will lead to penalty factors. This is being implemented by the Federal Government.
- **CALDPADS Update Flash 151**: Enrollment packages should not include information regarding English Learners.
  6. **SCOE IT** presented by Dan Bienkowski

**ONGOING**

1. **Escape Tips** presented by Kimberly

**DISCUSSION/PRESENTATION**

1. **LCAP** presented by Sara Lampenfeld
   - Sara reviewed the LCFF Budget Overview for Parents. A handout was provided that showed how Fiscal26a report and the LCFF Calculator tied into the LCFF Budget Overview for Parents. Discussed workshop, Digging Deeper into the LCAP. This workshop will cover more on content, data and the 8 state priorities. Refer to LCAP←→Budget handout for more detail on the old template versus the new template.

**Meeting was adjourned at 2:28pm**