



www.sonomaselpa.org
www.charter.sonomaselpa.org
5860 Labath Avenue
Rohnert Park, CA 94928
Phone (707) 524-2752
Fax (707) 524-2754
Adam Stein, SELPA Executive Director

**SPECIAL EDUCATION FISCAL & PROGRAM UPDATES
DBUG MEETING
May 26, 2022**

Special Education Revenue & Expenditures:

➤ Special Education:

- ◆ The SELPA is recommending you calculate your MOE several times until the end of the Fiscal Year, using Form SEMAI
- ◆ Special Education Early Intervention Preschool Grant – Resource #6547:
 - Funding is based on the number of preschool children with exceptional needs in the prior year December special education data multiplied by the per pupil rate
 - Even though the Resource #6547 is a restricted State resource code, the funds are not restricted to student with disabilities
 - Services to children with disabilities should be coded to the appropriate Goal #5xxx. The expenditures reported in the Goal #5xxx will be included in your MOE Report.
 - Early intervention services, including preschool and supportive services for children from birth to five years of age, inclusive, who are not meeting age-appropriate developmental milestones and are at risk for being identified as eligible for special education and related services.
 - An unallowable use of these funds is for transitional kindergarten (TK). If a five year old is in TK these funds cannot be used to support the cost of the new activities and/or expand existing services
- ◆ 2021-22 May Revise Update:
 - COLA is 6.56%
 - Special Education State-wide Funding Rate is \$820.
 - Program Specialist/Regionalized Services Fund Rate is \$18
 - Estimated 2022-23 Special Education Revenue Projections:
 - Includes the 6.56% COLA
 - Based on the data from the 2021-22 P1 Apportionment for Special Education
 - SELPA-wide Supported Programs are based on the 2021-22 Budgets
 - No new information regarding Educationally Related Mental Health Services (ERMHS)
 - The SELPA is anticipating the ERMHS Revenue will be distributed to the LEAs
 - SCOE Fee for Service is \$84,000

◆ Federal Funding:

- We have received the Revenue for the 2020-21 Local Assistance Entitlement Grant Award, Resource #3310 and ERMHS Federal Grant Award, Resource #3327.
 - The revenue will be transferred to the LEAs next week

Special Education Data Reporting:

- None

SCOE 6-22 & Preschool Severe Program Monthly Pupil Count:

- May 1, 2022, Pupil Count

Special Education Information System (SEIS):

- LEAs that have students attending a Consortium, SCOE or another LEA's Program can review their students in the SEIS
- Your LEA's CASEMIS Manager, can search for these students by adding the optional filter "Include students who are not served in the district, but are residents"
- For access to the SEIS, your CASEMIS Manager can create a "read only" password

DOR	6-22 Pupil Count	6-22 Students with Shared Districts	Preschool Pupil Count	Preschool Students with Shared Districts
4970599 Alexander Vly				
4970607 West Co.	13			
4970615 Bellevue	15.5		8	
4970623 Bennett Vly	3			
4970649 Cinnabar				
4970656 Cloverdale	7			
4970672 Dunham				
4970680 Forestville	1		1	
4970698 Fort Ross				
4970706 Geyserville				
4970714 Gravenstein	1		1	
4970722 Guerneville	2		1	
4970730 Harmony	2			
4970763 Horicon				
4970789 Kenwood	1			
4970797 Liberty				
4970805 Mark West	7			
4970813 Monte Rio				
4970821 Montgomery				
4970839 Oak Grove	3		1	
4970847 Old Adobe	2			
4970854 Petaluma Elem	1		1	
4970862 Petaluma High	2.5			
4970870 Piner Olivet	7		1	
4970888 Kashia				
4970896 Rincon Vly	3.5			
4970904 Roseland	7		1	
4970912 SRCS Elem	27		8	
4970920 SRCS High	61.5			
4970938 Sebastopol	4			
4970953 Sonoma Valley	12			
4970961 Twin Hills				
4970979 Two Rock				
4970995 Waugh				
4971001 West Side Union				
4971019 Wilmar				
4971035 Wright	9		1	
4973882 CRPUSD	29		1	
4975358 Windsor	4			
4975390 Healdsburg	7			
2866241 Napa County/Calistoga Joint Unified	2			
Total May 2022 Pupil Count	234		25	