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**SPECIAL EDUCATION FISCAL & PROGRAM UPDATES
DBUG MEETING
May 27, 2021**

Special Education Revenue & Expenditures:

➤ Special Education:

- ◆ **MOE Reports and the Subsequent Year Tracking Worksheets will be due to CDE on September 15th instead of October 15th**

- ◆ FCMAT Fiscal Alert – Managing the Special Education Maintenance of Effort Requirement During the COVID-19 Pandemic:
 - Be mindful when spending these one-time funds for your Special Education Programs
 - It has been advised that these one-time funds should be not be used for on-going expenditures, but rather be used for one-time expenditures
 - The SELPA is recommending that you calculate your MOE several times until the end of the Fiscal Year, using Form SEMAI
 - An increase Federal funding can impact your LEA meeting the MOE requirement
 - If your current year Federal dollars are more than your prior year amount, than you can use up to 50% of the increase as a reduction. However you must indicate what activities were used with the freed up dollars authorized under the ESEA

- ◆ 2021-22 May Revise Update:
 - COLA is 4.05%
 - Special Education State-wide Funding Rate is \$650.
 - Program Specialist/Regionalized Services Fund Rate is \$17
 - Estimated 2021-22 Special Education Revenue Projections:
 - Includes the 4.05% COLA
 - Based on the data from the 2020-21 P1 Apportionment for Special Education
 - SELPA-wide Supported Programs have been updated to reflect the proposed 2021-22 Budgets
 - Fee for Service is \$62,000

- ◆ Federal Funding:
 - 2019-20 Expenditure Reports have been submitted to the CDE, however, the SELPA has not receive the cash payment.
 - We have received the 2020-21 Local Assistance Entitlement Grant Award, Resource #3310, which was sent out earlier this week. We have not received the ERMHS Federal Grant Award, Resource #3327. Once I have received the Federal Grant Award, I will calculate the ERMHS Allocation.

Special Education Data Reporting:

- None

SCOE 6-22 & Preschool Severe Program Monthly Pupil Count:

- May 1, 2021, Pupil Count

Special Education Information System (SEIS):

- LEAs that have students attending a Consortium, SCOE or another LEA's Program can review their students in the SEIS
- Your LEA's CASEMIS Manager, can search for these students by adding the optional filter "Include students who are not served in the district, but are residents"
- For access to the SEIS, your CASEMIS Manager can create a "read only" password
- CALPADS Reporting – Students enrolled in a Private School

SONOMA COUNTY SELPA

2020-21 SPECIAL EDUCATION REVENUE FUNDING SOURCES PROJECTIONS
FIRST PRINCIPAL APPORTIONMENT - CERTIFIED FEBRUARY 2021**2021-22 REVENUE PROJECTIONS**

Area/Districts	Total	Special Education	Local Assistance	State
	Special Education	Property Taxes	Entitlement	Special Education
	Revenue	Res #6500 Obj #8097	Res #3310 Obj #8181	Revenue
	Column A	Column B	Column C	Column E
Area 1				
Sonoma Valley USD	2,946,363	344,076	827,587	1,774,700
Total Area 1	2,946,363	344,076	827,587	1,774,700
Area 2				
Cinnabar ESD	185,568	0	64,909	120,659
Dunham ESD	103,703	0	29,958	73,745
Liberty ESD	126,728	0	17,476	109,252
Old Adobe Union ESD	939,532	62,559	355,750	521,223
Petaluma City Elem SD	1,566,024	62,559	455,610	1,047,855
Petaluma City High SD	4,490,361	453,554	1,078,485	2,958,322
Two Rock Union ESD	123,417	0	34,951	88,466
Waugh ESD	374,060	31,280	122,328	220,452
Wilmar Union ESD	148,324	0	47,433	100,891
Total Area 2	8,057,717	609,952	2,206,900	5,240,865
Area 3				
Cotati-Rohnert Park USD	4,658,754	781,990	1,011,079	2,865,685
Total Area 3	4,658,754	781,990	1,011,079	2,865,685
Area 4				
Bellevue Union SD	1,457,093	719,431	401,935	335,727
Bennett Valley Union SD	285,580	46,919	138,555	100,106
Kenwood ESD	116,614	0	24,965	91,649
Mark West Union ESD	702,383	218,957	176,003	307,423
Piner-Olivet Union ESD	777,816	218,957	156,031	402,828
Rincon Valley UESD	2,178,507	250,237	595,413	1,332,857
Roseland ESD	1,038,558	218,957	451,865	367,736
Santa Rosa City Elem SD	3,683,130	1,438,861	974,880	1,269,389
Santa Rosa City High SD	10,323,112	3,331,276	2,319,241	4,672,595
Wright ESD	1,328,153	516,113	314,558	497,482
Total Area 4	21,890,946	6,959,708	5,553,446	9,377,792
Area 5				
W. Sonoma Co. UHSD	1,423,366	500,473	335,778	587,115
Forestville Union ESD	133,330	125,118	42,440	-34,228
Fort Ross ESD	104,222	0	11,234	92,988
Gravenstein Union ESD	198,730	31,280	73,647	93,803
Guerneville ESD	214,090	0	41,192	172,898
Harmony Union ESD	111,339	31,280	32,454	47,605
Monte Rio Union ESD	136,397	0	11,234	125,163
Montgomery ESD	73,944	0	8,738	65,206
Oak Grove Union ESD	354,842	125,118	98,612	131,112
Sebastopol Union ESD	460,213	203,317	113,590	143,306
Twin Hills Union ESD	288,760	0	128,569	160,191
Total Area 5	3,499,233	1,016,586	897,488	1,585,159
Area 6				
Alexander Valley UESD	80,276	0	14,979	65,297
Cloverdale USD	1,020,989	344,076	260,883	416,030
Geyserville USD	126,387	0	47,433	78,954
Healdsburg USD	1,251,103	281,516	255,891	713,696
Horicon ESD	126,380	0	14,979	111,401
Kashia ESD	104,191	0	2,497	101,694
West Side ESD	183,610	0	22,469	161,141
Windsor USD	3,154,053	62,559	1,042,285	2,049,209
Total Area 6	6,046,989	688,151	1,661,416	3,697,422
Area 7				
DHOH/VI Itinerant Program	3,503,756	0	0	3,503,756
Santa Rosa City Schools DHH	642,706	0	0	642,706
Adaptive Technology Center	458,053	0	0	458,053
Independent Advocate Prgm	100,874	0	0	100,874
NPS-Out of State Placement	58,383	0	0	58,383
SCOE - Court Schools	39,579	0	4,993	34,586
SCOE - Community Schools	-7	0	0	-7
Transportation - LCI	100,000	0	0	100,000
Sign Language Interpreter	140,000	0	0	140,000
CCS Equipment / Space	133,141	0	0	133,141
SELPA Regionalized Services	85,882	0	0	85,882
Total Area 7	5,262,367	0	4,993	5,257,374
Area 8				
CA Virtual Academy	462,823	0	105,942	356,881
Heartwood Charter	72,419	0	0	72,419
Pathways Charter School	314,794	0	75,515	239,279
The Reach School	88,966	0	25,739	63,227
Sebastopol Indep Charter	223,655	0	54,295	169,360
Total Area 8	1,162,657	0	261,491	901,166
Total Sonoma County	53,525,026	10,400,463	12,424,400	30,700,163

SONOMA COUNTY
SPECIAL EDUCATION LOCAL PLAN AREA

SPECIAL EDUCATION REVENUE COMPARISON
2021-22 ESTIMATED PROJECTION VS. 2020-21 P1 APPORTIONMENT

Area/Districts	Special Education Comparison		
	2021-22	2020-21	Difference
	Estimated Projections	P1 Apportionment	
Column A	Column B	Column C	
Area 1			
Sonoma Valley USD	2,946,363	2,891,416	54,947
Total Area 1	2,946,363	2,891,416	54,947
Area 2			
Cinnabar ESD	185,568	184,591	977
Dunham ESD	103,703	104,758	-1,055
Liberty ESD	126,728	128,361	-1,633
Old Adobe Union ESD	939,532	961,305	-21,773
Petaluma City Elem SD	1,566,024	1,577,743	-11,719
Petaluma City High SD	4,490,361	4,316,439	173,922
Two Rock Union ESD	123,417	123,638	-221
Waugh ESD	374,060	385,719	-11,659
Wilmar Union ESD	148,324	149,925	-1,601
Total Area 2	8,057,717	7,932,479	125,238
Area 3			
Cotati-Rohnert Park USD	4,658,754	4,567,364	91,390
Total Area 3	4,658,754	4,567,364	91,390
Area 4			
Bellevue Union SD	1,457,093	1,450,048	7,045
Bennett Valley Union SD	285,580	305,718	-20,138
Kenwood ESD	116,614	117,009	-395
Mark West Union ESD	702,383	715,488	-13,105
Piner-Olivet Union ESD	777,816	776,968	848
Rincon Valley UESD	2,178,507	2,183,542	-5,035
Roseland ESD	1,038,558	1,047,696	-9,138
Santa Rosa City Elem SD	3,683,130	3,695,952	-12,822
Santa Rosa City High SD	10,323,112	9,923,480	399,632
Wright ESD	1,328,153	1,318,935	9,218
Total Area 4	21,890,946	21,534,836	356,110
Area 5			
W. Sonoma Co. UHSD	1,423,366	1,368,484	54,882
Forestville Union ESD	133,330	134,771	-1,441
Fort Ross ESD	104,222	100,484	3,738
Gravenstein Union ESD	198,730	209,627	-10,897
Guerneville ESD	214,090	212,991	1,099
Harmony Union ESD	111,339	112,632	-1,293
Monte Rio Union ESD	136,397	132,918	3,479
Montgomery ESD	73,944	71,551	2,393
Oak Grove Union ESD	354,842	358,447	-3,605
Sebastopol Union ESD	460,213	453,201	7,012
Twin Hills Union ESD	288,760	301,183	-12,423
Total Area 5	3,499,233	3,456,289	42,944
Area 6			
Alexander Valley UESD	80,276	80,582	-306
Cloverdale USD	1,020,989	1,003,847	17,142
Geyserville USD	126,387	124,886	1,501
Healdsburg USD	1,251,103	1,221,256	29,847
Horicon ESD	126,380	122,853	3,527
Kashia ESD	104,191	100,438	3,753
West Side ESD	183,610	181,774	1,836
Windsor USD	3,154,053	3,104,808	49,245
Total Area 6	6,046,989	5,940,444	106,545
Area 7			
DHOH/VI Itinerant Program	3,503,756	3,355,306	148,450
Santa Rosa City DHH Program	642,706	592,444	50,262
Adaptive Technology Center	458,053	440,512	17,541
Independent Advocate Prgm	100,874	100,874	0
SCOE NPS/LCI Program	58,383	51,657	6,726
SCOE - Court Schools	39,579	38,032	1,547
SCOE - Community Schools	-7	-7	0
Transportation - LCI	100,000	100,000	0
Sign Language Interpreter Cost	140,000	140,000	0
CCS Equipment / Space	133,141	129,376	3,765
SELPA Regionalized Services	85,882	85,882	0
Total Area 7	5,262,367	5,034,076	228,291
Area 8			
CA Virtual Academy	462,823	448,699	14,124
Heartwood Charter	72,419	69,627	2,792
Pathways Charter School	314,794	305,443	9,351
The Reach School	88,966	86,307	2,659
Sebastopol Indep Charter	223,655	216,951	6,704
Total Area 8	1,162,657	1,127,027	35,630
Total Sonoma County	53,525,026	52,483,931	1,041,095

CALPADS Reporting

Parentally Placed Private School Student Referred to Special Education

Special Education data collection transitioned from CASEMIS to CALPADS in September 2019. CALPADS requires all students to have an SSID number and enrollment file to report special education data. The student becomes reportable once the parent/ed rights holder provides written consent to the district to assess their student for eligibility. (Refer to CALPADS Flash #161)

Reporting Requirements:

- Private School Group using code 0000002 established in the Student Information System (SIS)
- Enrollment Status is Non-ADA (50)
- SENR: Enrollment start date is the date written consent was received at the district. The enrollment will remain open until the initial IEP is held.

The outcome of the initial IEP meeting will determine how to handle the enrollment file in CALPADS.

If a student qualifies for a Private School Plan in our SELPA, the enrollment file will remain open and exited on the last day of your school calendar year.

Suppose the student does not qualify or is eligible and the parents are declining service because they want their student to remain enrolled with the private school. In that case, the enrollment file should exit the day after the start date using code E170. This will be a one-day enrollment

Please note, the enrollment file should remain open until all special education data/transactions have been posted in CALPADS.

If you have any questions regarding reporting special education data to CALPADS, contact Sheri Roberge, SELPA Data Specialist, by email at sheriroberge@sonomaselpa.org or by phone at (707) 522-3102.

DOR	6-22 Pupil Count	Preschool Pupil Count
0120121 REACH Charter		
4970599 Alexander Vly		
4970607 West Co.	14	
4970615 Bellevue	12	11.5
4970623 Bennett Vly	1	
4970649 Cinnabar		
4970656 Cloverdale	10	
4970672 Dunham		
4970680 Forestville	3	1
4970698 Fort Ross		
4970706 Geyserville		
4970714 Gravenstein	1	1
4970722 Guerneville	1	
4970730 Harmony	1	
4970763 Horicon		
4970789 Kenwood	1	
4970797 Liberty		
4970805 Mark West	6	1
4970813 Monte Rio		
4970821 Montgomery		
4970839 Oak Grove	3	1
4970847 Old Adobe	2	
4970854 Petaluma Elem	1	
4970862 Petaluma High	16	
4970870 Piner Olivet	8	
4970888 Kashia		
4970896 Rincon Vly	7	
4970904 Roseland	6.5	1
4970912 SRCS Elem	38.5	6.5
4970920 SRCS High	98	
4970938 Sebastopol	5	1
4970953 Sonoma Valley	11	
4970961 Twin Hills		
4970979 Two Rock		
4970995 Waugh		1
4971001 West Side Union		
4971019 Wilmar		
4971035 Wright	10	3.5
4973882 CRPUSD	26	
4975358 Windsor	2	
4975390 Healdsburg	8	
2173361 Marin County/Shoreline		1
2866241 Napa County/Calistoga Joint Unified	1	
1764014 Lake County/Kelseyville Unified	1	
2365615 Mendocino County/Ukiah Unified		0.5
Total May 2021 Pupil Count	294	30