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**SPECIAL EDUCATION FISCAL & PROGRAM UPDATES**  
**DBUG MEETING**  
**April 22, 2021**

**Special Education Revenue & Expenditures:**

➤ Special Education:

- ◆ FCMAT Fiscal Alert – Managing the Special Education Maintenance of Effort Requirement During the COVID-19 Pandemic:
  - Be mindful when spending these one-time funds for your Special Education Programs
  - It has been advised that these one-time funds should not be used for on-going expenditures, but rather be used for one-time expenditures
  - The SELPA is recommending that you calculate your MOE several times until the end of the Fiscal Year, using Form SEMAI
  - An increase Federal funding can impact your LEA meeting the MOE requirement
    - If your current year Federal dollars are more than your prior year amount, then you can use up to 50% of the increase as a reduction. However you must indicate what activities were used with the freed up dollars authorized under the ESEA
- ◆ Federal Funding:
  - 2019-20 Expenditure Reports have been submitted to the CDE. however, the SELPA has not receive the cash payment
  - We have received notification that the Federal Grant Awards for the 2020-21 Fiscal Year have been mailed. Once I have received the Federal Grant Awards, I will calculate the Allocation for Resource #3310 and Resource #3327

**Special Education Data Reporting:**

- None

**SCOE 6-22 & Preschool Severe Program Monthly Pupil Count:**

- April 1, 2021, Pupil Count

**Special Education Information System (SEIS):**

- LEAs that have students attending a Consortium, SCOE or another LEA's Program can review their students in the SEIS
- Your LEA's CASEMIS Manager, can search for these students by adding the optional filter "Include students who are not served in the district, but are residents"
- For access to the SEIS, your CASEMIS Manager can create a "read only" password

<b>DOR</b>	<b>6-22 Pupil Count</b>	<b>Preschool Pupil Count</b>
0120121 REACH Charter		
4970599 Alexander Vly		
4970607 West Co.	15	
4970615 Bellevue	13	10.5
4970623 Bennett Vly	1	
4970649 Cinnabar		
4970656 Cloverdale	10	
4970672 Dunham		
4970680 Forestville	4	1
4970698 Fort Ross		
4970706 Geyserville		
4970714 Gravenstein		1
4970722 Guerneville	1	
4970730 Harmony	1	
4970763 Horicon		
4970789 Kenwood	1	
4970797 Liberty		
4970805 Mark West	6	1
4970813 Monte Rio		
4970821 Montgomery		
4970839 Oak Grove	3	1
4970847 Old Adobe	2	
4970854 Petaluma Elem	1	
4970862 Petaluma High	14.5	
4970870 Piner Olivet	7	
4970888 Kashia		
4970896 Rincon Vly	8	
4970904 Roseland	6.5	1
4970912 SRCS Elem	36.5	5.5
4970920 SRCS High	98.5	
4970938 Sebastopol	5.5	1
4970953 Sonoma Valley	11	
4970961 Twin Hills		
4970979 Two Rock		
4970995 Waugh		
4971001 West Side Union		
4971019 Wilmar		
4971035 Wright	11.5	3.5
4973882 CRPUSD	27	
4975358 Windsor	2	
4975390 Healdsburg	8	
2173361 Marin County/Shoreline		1
2866241 Napa County/Calistoga		
Joint Unified	1	
1764014 Lake County/Kelseyville		
Unified	1	
2365615 Mendocino County/Ukiah		
Unified		0.5
<b>Total March 2021 Pupil Count</b>	<b>296</b>	<b>27</b>