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**SPECIAL EDUCATION FISCAL & PROGRAM UPDATES**  
**DBUG MEETING**  
**February 23, 2023**

**Special Education Revenue & Expenditures:**

➤ Special Education :

- ◆ 2022-23 P1 Apportionment
  - State-wide Funding Rate is \$820
  - No Proration Factor
  - 2021-22 P2 ADA
  - 2021-22 P2 K-6 ADA for the Preschool Allocation
  - Severe Funding Rate is \$21,161.71
  
- ◆ Federal Funding:
  - The SELPA has recently received a few of the 2022-23 Federal Grant Awards
    - Letters for the Federal Grant Awards we have received will be send out in March 2023
  
- ◆ One Time State Funding:
  - Learning Recovery Support
  - Dispute Prevention & Dispute Resolution
    - Verify if any expenses, possibly coded to Resource #6500, should be coded to Resource #6536 or #6537
    - The SELPA is available for any questions and/or ideas for expending these funds

**Special Education Data Reporting:**

➤ None

➤ **SCOE 6-22 & Preschool Severe Program Monthly Pupil Count:**

- ◆ February 1, 2023, Pupil Count
  - Please be reminded that this is one of the “Fee” months for the SCOE Preschool Program and will be used to calculate the Fee for Service

➤ **Special Education Information System (SEIS):**

- ◆ LEAs that have students attending a Consortium, SCOE or another LEA's Program can review their students in the SEIS
- ◆ Your LEA's Data Manager, can search for these students by adding the optional filter "Include students who are not served in the district, but are residents"
- ◆ For access to the SEIS, your Data Manager can create a "read only" password

<b>DOR</b>	<b>6-22 Pupil Count</b>	<b>6-22 Students with Shared Districts</b>	<b>Preschool Pupil Count</b>	<b>Preschool Students with Shared Districts</b>
Alexander Vly				
Bellevue	14.5		3	
Bennett Vly	2			
Cinnabar				
Cloverdale	5			
CRPUSD	32		1	
Dunham				
Forestville	2			
Fort Ross				
Geyserville				
Gravenstein	2		1	
Guerneville	1			
Harmony	1			
Healdsburg	4		1	
Horicon				
Kashia				
Kenwood				
Liberty				
Mark West	7			
Monte Rio				
Montgomery				
Oak Grove	4			
Old Adobe	2			
Petaluma Elem	2			
Petaluma High	2.5			
Piner Olivet	6		2	
Rincon Vly	2			
Roseland	5		1	
Sebastopol	3			
Sonoma Valley	16		2	
SRCS Elem	26.5		7	
SRCS High	55.5			
Twin Hills	1			
Two Rock				
Waugh	2			
West County HSD	4			
West Side Union				
Wilmar				
Windsor	2			
Wright	12		1	
St. Helena	1			
<b>Total February 2023 Pupil Count</b>	<b>217</b>		<b>19</b>	