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**SPECIAL EDUCATION FISCAL & PROGRAM UPDATES
DBUG MEETING
January 27, 2022**

Special Education Revenue & Expenditures:

➤ Special Education :

- ◆ 2022-23 Governor's Proposed Budget:
 - AB 602 Funding:
 - Receive \$500 million in addition to the COLA adjustment of 5.33%
 - State-wide Target Funding Rate is estimated to be \$820 per ADA
 - Increase of \$105 per ADA
 - ADA Funding will be based on the LEA level, not at the SELPA level, but will continue to be distributed to the SELPAs
 - Waiting for Trailer Bill for the details on the LEA ADA funding for Special Education Revenue
 - Establish a Special Education Addendum to the LCAP
 - ◆ Educationally Related Mental Health Services (ERMHS):
 - State Funding will be distributed to the LEAs directly
 - Beginning with the 2020-21 Fiscal Year, these dollars can be used for students with or without an IEP
 - Federal Funds will still be distributed to the SELPAs and must be used for students with an IEP
 - With the Sonoma County SELPA's ERMHS Allocation, there are some concerns with the direct funding to LEAs:
 - Board & Care Pool Funding - \$1,500,000
 - Special Education Fee for Service Program - \$596,778
 - ◆ Federal Funding:
 - Good News! We are beginning to receive the Federal Grant Awards for the 2021-22 Fiscal Year.

Special Education Data Reporting:

➤ Timelines & Due Dates:

- ◆ Board & Care Cost Reimbursement for Residential Placements
 - Date Collection Form is due on Friday, January 28, 2022
- ◆ Out of Home Care Cost Reimbursement:
 - Data Collection Form is due on Friday, February 4, 2022

➤ SCOE 6-22 & Preschool Severe Program Monthly Pupil Count:

- ◆ December 1, 2021, Pupil Count
 - Please be reminded that this is one of the “Fee” months for the SCOE 6-22 Program and will be used to calculate the Fee for Service

➤ Special Education Information System (SEIS):

- ◆ LEAs that have students attending a Consortium, SCOE or another LEA’s Program can review their students in the SEIS
- ◆ Your LEA’s CASEMIS Manager, can search for these students by adding the optional filter “Include students who are not served in the district, but are residents”
- ◆ For access to the SEIS, your CASEMIS Manager can create a “read only” password

DOR	6-22 Pupil Count	Preschool Pupil Count
4970599 Alexander Vly		
4970607 West Co.	16	
4970615 Bellevue	14.5	8
4970623 Bennett Vly	3	
4970649 Cinnabar		
4970656 Cloverdale	8	
4970672 Dunham		
4970680 Forestville	2	1
4970698 Fort Ross		
4970706 Geyserville		
4970714 Gravenstein	1	1
4970722 Guerneville	2	1
4970730 Harmony	1	
4970763 Horicon		
4970789 Kenwood	1	
4970797 Liberty		
4970805 Mark West	8	
4970813 Monte Rio		
4970821 Montgomery		
4970839 Oak Grove	1	1
4970847 Old Adobe	2	
4970854 Petaluma Elem	1	
4970862 Petaluma High	6	
4970870 Piner Olivet	6	
4970888 Kashia		
4970896 Rincon Vly	3.5	
4970904 Roseland	4	1
4970912 SRCS Elem	24	7
4970920 SRCS High	64.5	
4970938 Sebastopol	5	
4970953 Sonoma Valley	12	
4970961 Twin Hills		
4970979 Two Rock		
4970995 Waugh		
4971001 West Side Union		
4971019 Wilmar		
4971035 Wright	10	
4973882 CRPUSD	28.5	
4975358 Windsor	2	
4975390 Healdsburg	6	
2866241 Napa County/Calistoga	2	
Total December 2021 Pupil C	234	20