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SPECIAL EDUCATION FISCAL & PROGRAM UPDATES
DBUG MEETING
January 26, 2023
Revised

Special Education Revenue & Expenditures:

- Special Education :
  - 2023-24 Governor's Proposed Budget:
    - AB 602 Funding:
      - Receive $500 million in addition to the COLA adjustment of 8.13%
      - State-wide Target Funding Rate is estimated to be $866 per ADA
        - Increase of $46 per ADA
      - ADA Funding will be based on the LEA level, not at the SELPA level, but will continue to be distributed to the SELPAs
        - Waiting for Trailer Bill for the details on the LEA ADA funding for Special Education Revenue

  - Out of Home Care Ending Balance:
    - Superintendents' Council approve to distribute $7.3 million of the Out of Home Care Ending Balance to LEAs based on the 2022-23 P2 ADA
    - The distribution of the $7.3 million dollars will be distributed on July 1, 2023
    - The Resource is #6500 and the revenue Object Code is #8792

  - Educationally Related Mental Health Services (ERMHS):
    - No new information in the 2023-24 Governor's Proposed Budget
    - State Funding will be distributed to the LEAs directly
      - Beginning with the 2020-21 Fiscal Year, these dollars can be used for students with or without an IEP
    - Federal Funds will still be distributed to the SELPAs and must be used for students with an IEP
      - With the Sonoma County SELPA's ERMHS Allocation, there are some concerns with the direct funding to LEAs:
        - Board & Care Pool Funding - $1,500,000
        - Special Education Fee for Service Program - $596,778

- Federal Funding:

  - IDEA/APR Preschool Local Assistance Entitlement – Resource #3308
  - IDEA/APR Local Assistance Entitlement – Resource #3305
    - Distributed by the same method as the Local Assistance Entitlement – Resource #3310, by the prior year CALPADS Census Count for school age students and the current year average of the October 1st, February 1st, April 1st & June 1st for the Preschool
    - Revenue Object Code is #8182

  - Good News! We are beginning to receive the Federal Grant Awards for the 2022-23 Fiscal Year.

Special Education Data Reporting:

- Timelines & Due Dates:

  - Board & Care Cost Reimbursement for Residential Placements
    - Date Collection Form is due on Tuesday, January 31, 2023
  - Out of Home Care Cost Reimbursement:
    - Data Collection Form is due on Friday, February 10, 2023

- SCOE 6-22 & Preschool Severe Program Monthly Pupil Count:

  - December 1, 2022, Pupil Count
    - Please be reminded that this is one of the "Fee" months for the SCOE 6-22 Program and will be used to calculate the Fee for Service

- Special Education Information System (SEIS):

  - LEAs that have students attending a Consortium, SCOE or another LEA's Program can review their students in the SEIS
  - Your LEA's CASEMIS Manager, can search for these students by adding the optional filter "Include students who are not served in the district, but are residents"
  - For access to the SEIS, your CASEMIS Manager can create a "read only" password