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**SPECIAL EDUCATION FISCAL & PROGRAM UPDATES  
DBUG MEETING  
November 17, 2022**

**Special Education Revenue & Expenditures:**

- Learning Recovery Support & Dispute Prevention & Dispute Resolution:
  - ◆ Revenue & Expenditures
  - ◆ Ideas for using these funds
    - See attachment

**Special Education Data Reporting:**

- None

**SCOE 6-22 & Preschool Severe Program Monthly Pupil Count:**

- November 1, 2022

**Special Education Information System (SEIS):**

- LEAs that have students attending a Consortium, SCOE or another LEA's Program can review their students in the SEIS
- Your LEA's Data Manager, can search for these students by adding the optional filter "Include students who are not served in the district, but are residents"
- For access to the SEIS, your Data Manager can create a "read only" password

DOR	6-22 Pupil Count	6-22 Students with Shared Districts	Preschool Pupil Count	Preschool Students with Shared Districts
Alexander Vly				
Bellevue	14.5		3	
Bennett Vly	2			
Cinnabar				
Cloverdale	5			
CRPUSD	33		1	
Dunham				
Forestville	2			
Fort Ross				
Geyserville				
Gravenstein	2		1	
Guerneville	1			
Harmony	1			
Healdsburg	3		1	
Horicon				
Kashia				
Kenwood				
Liberty				
Mark West	6			
Monte Rio				
Montgomery				
Oak Grove	4			
Old Adobe	2			
Petaluma Elem	2			
Petaluma High	2.5			
Piner Olivet	6.5		2	
Rincon Vly	3			
Roseland	5		1	
Sebastopol	3			
Sonoma Valley	17			
SRCS Elem	23		7	
SRCS High	56.5			
Twin Hills	1			
Two Rock				
Waugh	1			
West County HSD	4			
West Side Union				
Wilmar				
Windsor	2			
Wright	12		1	
<b>Total November 2022 Pupil Count</b>	<b>214</b>		<b>17</b>	

SONOMA COUNTY  
SPECIAL EDUCATION LOCAL PLAN AREA

NEW SPECIAL EDUCATION REVENUE  
LEARNING RECOVERY SUPPORT APPORTIONMENT  
&  
ALTERNATIVE DISPUTE PREVENTION & RESOLUTION APPORTIONMENT  
SUMMARY

**General Information for both Special Education Apportionments:**

- Count used for these Apportionments is the 2019-20 Fall 1 Census Count
- These funds cannot be used to supplant exiting expenditures or obligations and cannot be used for attorney fees
- These Funds must be expended or encumbered by September 30, 2023
- CDE has recognized that there could be an issue with LEAs not meeting the Maintenance of Effort (MOE) Compliance due to these one-time funds. They are working on addressing the issue, once the SELPA has received information from CDE, we will notice all member LEAs
- One recommendation to reduce the impact of your LEA meeting the MOE Compliance is to expend half of the funds this year and the other half next year

**Learning Recovery Support:**

- These funds are to be expended for the purposes of providing learning recovery support to pupils with disabilities due to the disruption of school during the period of March 13, 2020 to September 1, 2021, included in your LEA's Plan
- The Resource Code for these funds is #6537, with a Revenue Object Code of #8590
- The total allocation was distributed to the LEAs

Example Uses:

- Curriculum, materials, assessment tools
- Staff reimbursement for supplemental programs to support IEP goal progress/learning recoupment
- Summer and extended year sessions which are offered beyond the typical ESY period
- Staff and parent trainings, Professional development initiatives
- SEL, counseling, Mental Health supports
- Behavioral trainings, assessments and services
- Legal/compliance trainings
- UDL, Inclusive practices, programs, supports
- Staff stipends, extra pay for the purposes of learning recovery/recoupment
- Costs for services to individual students reached outside of the IEP process
- Compensatory education costs

### **Dispute Prevention & Dispute Resolution:**

- These funds are to be expended for the purpose of conducting activities to prevent and resolve special education disputes due to the disruption of school during the period of March 13, 2020 to September 1, 2021, included in your LEA's plan
- The SELPA will receive 20% and LEAs will receive 80% of the funds
- These funds will be allocated (not disbursed) to the member LEAs
- The LEAs will need to demonstrate how these funds are expended and will be reimbursed up to their allocation
- The Resource Code for these funds is #6536, with a Revenue Object Code of #8590

#### Example Uses:

- Dispute prevention activities
- Contracted costs of professional mediator or IEP facilitator
- Contracted services to support student learning recovery and recoupment
- Behavioral, social-emotional, academic trainings for staff, including paraprofessionals
- Agreements with parents, to include compensatory education, transportation costs
- Interpreting and translation costs which support access to services

Please be reminded, LEAs are not obligated to take these funds and can take only a portion of their allocation

## SONOMA COUNTY SELPA

2021-22 SPECIAL EDUCATION  
LEARNING RECOVERY SUPPORT APPORTIONMENT

Area/Districts	Fall 1 Pupil Count Column A	Learning Recovery Support Revenue \$578,87038540 Column B	Learning Recovery Support Expenses		
			2021-22	2022-23	Balance
			Column C	Column D	Column E
<b>Area 1</b>					
Sonoma Valley USD	658	380,897	48,523	22,847	309,527
Total Area 1	658	380,897	48,523	22,847	309,527
<b>Area 2</b>					
Cinnabar ESD	45	26,049	0	0	26,049
Dunham ESD	25	14,472	5,253	0	9,219
Liberty ESD	22	12,735	12,735	0	0
Old Adobe Union ESD	291	168,451	86,674	35,554	46,223
Petaluma City Elem SD	415	240,231	0	0	240,231
Petaluma City High SD	821	475,253	133,419	129,251	212,583
Two Rock Union ESD	24	13,893	8,482	0	5,411
Waugh ESD	83	48,046	37,399	6,932	3,715
Wilmar Union ESD	34	19,682	0	0	19,682
Total Area 2	1,760	1,018,812	283,962	171,737	563,113
<b>Area 3</b>					
Cotati-Rohnert Park USD	776	449,203	312,866	6,936	129,401
Total Area 3	776	449,203	312,866	6,936	129,401
<b>Area 4</b>					
Bellevue Union SD	318	184,081	6,085	0	177,996
Bennett Valley Union SD	99	57,308	57,308	0	0
Kenwood ESD	19	10,999	0	0	10,999
Mark West Union ESD	132	76,411	10,412	10,994	55,005
Piner-Olivet Union ESD	131	75,832	20,705	11,910	43,217
Rincon Valley UESD	444	257,018	96,037	-416	161,397
Roseland ESD	371	214,761	70,545	57,317	86,899
Santa Rosa City Elem SD	819	474,095	0	0	474,095
Santa Rosa City High SD	1,822	1,054,702	228,729	176,726	649,247
Wright ESD	231	133,719	0	0	133,719
Total Area 4	4,386	2,538,926	489,821	256,531	1,792,574
<b>Area 5</b>					
W. Sonoma Co. UHSD	264	152,822	152,822	0	0
Forestville Union ESD	37	21,418	21,418	0	0
Fort Ross ESD	4	2,315	1,037	0	1,278
Gravenstein Union ESD	50	28,943	0	5,483	23,460
Guerneville ESD	38	21,997	21,997	0	0
Harmony Union ESD	22	12,735	12,735	0	0
Monte Rio Union ESD	10	5,789	1,203	0	4,586
Montgomery ESD	2	1,158	579	0	579
Oak Grove Union ESD	92	53,256	5,210	0	48,046
Sebastopol Union ESD	72	41,679	12,735	0	28,944
Twin Hills Union ESD	104	60,202	60,202	0	0
Total Area 5	695	402,314	289,938	5,483	106,893
<b>Area 6</b>					
Alexander Valley UESD	11	6,368	0	0	6,368
Cloverdale USD	219	126,773	24,653	10,988	91,132
Geyserville USD	41	23,734	0	0	23,734
Healdsburg USD	207	119,826	63,686	8,267	47,873
Horicon ESD	14	8,104	6,453	0	1,651
Kashia ESD	5	2,894	2,894	0	0
West Side ESD	18	10,420	0	0	10,420
Windsor USD	806	466,569	130,113	76,782	259,674
Total Area 6	1,321	764,688	227,799	96,037	440,852
<b>Area 7</b>					
Alternative Education	41	23,734	0	0	23,734
Nonpublic School Program/LCI	22	12,735	0	0	12,735
Total Area 7	63	36,469	0	0	36,469
<b>Area 8</b>					
CA Virtual Academy	101	58,466	58,466	0	0
Heartwood Charter	1	579	579	0	0
Pathways Charter School	56	32,417	32,417	0	0
The Reach School	20	11,577	0	0	11,577
Sebastopol Indep Charter	23	13,314	8,302	0	5,012
Total Area 8	201	116,353	99,764	0	16,589
Total Sonoma County	9,860	5,707,662	1,752,673	559,571	3,395,418

November 15,2022

2021-22 SPECIAL EDUCATION  
DISPUTE PREVENTION & DISPUTE RESOLUTION APPORTIONMENT  
RESOURCE #6536

Area/Districts	Dispute Prevention & Dispute Resolution		Dispute Prevention & Dispute Resolution		
	Fall 1	\$102.91024340	2021-22	2022-23	Balance
	Pupil Count		Column C	Column D	Column E
	Column A	Column B			
<b>Area 1</b>					
Sonoma Valley USD	658	67,715	0	0	67,715
<b>Total Area 1</b>	<b>658</b>	<b>67,715</b>	<b>0</b>	<b>0</b>	<b>67,715</b>
<b>Area 2</b>					
Cinnabar ESD	45	4,631	0	0	4,631
Dunham ESD	25	2,573	0	0	2,573
Liberty ESD	22	2,264	0	0	2,264
Old Adobe Union ESD	291	29,947	15,296	0	14,651
Petaluma City Elem SD	415	42,708	0	0	42,708
Petaluma City High SD	821	84,489	0	38,859	45,630
Two Rock Union ESD	24	2,470	0	0	2,470
Waugh ESD	83	8,542	2,750	0	5,792
Wilmar Union ESD	34	3,499	0	0	3,499
<b>Total Area 2</b>	<b>1,760</b>	<b>181,123</b>	<b>18,046</b>	<b>38,859</b>	<b>124,218</b>
<b>Area 3</b>					
Cotati-Rohnert Park USD	776	79,858	0	0	79,858
<b>Total Area 3</b>	<b>776</b>	<b>79,858</b>	<b>0</b>	<b>0</b>	<b>79,858</b>
<b>Area 4</b>					
Bellevue Union SD	318	32,725	0	0	32,725
Bennett Valley Union SD	99	10,188	0	0	10,188
Kenwood ESD	19	1,955	0	0	1,955
Mark West Union ESD	132	13,584	2,718	688	10,178
Piner-Olivet Union ESD	131	13,481	0	0	13,481
Rincon Valley UESD	444	45,692	9,829	3,600	32,263
Roseland ESD	371	38,180	1,259	0	36,921
Santa Rosa City Elem SD	819	84,283	0	0	84,283
Santa Rosa City High SD	1,822	187,502	1,420	0	186,082
Wright ESD	231	23,772	0	0	23,772
<b>Total Area 4</b>	<b>4,386</b>	<b>451,362</b>	<b>15,226</b>	<b>4,288</b>	<b>431,848</b>
<b>Area 5</b>					
W. Sonoma Co. UHSD	264	27,168	7,848	0	19,320
Forestville Union ESD	37	3,808	0	0	3,808
Fort Ross ESD	4	412	0	0	412
Gravenstein Union ESD	50	5,146	0	0	5,146
Guerneville ESD	38	3,911	0	0	3,911
Harmony Union ESD	22	2,264	0	0	2,264
Monte Rio Union ESD	10	1,029	0	0	1,029
Montgomery ESD	2	206	0	0	206
Oak Grove Union ESD	92	9,468	0	0	9,468
Sebastopol Union ESD	72	7,410	0	0	7,410
Twin Hills Union ESD	104	10,703	0	0	10,703
<b>Total Area 5</b>	<b>695</b>	<b>71,525</b>	<b>7,848</b>	<b>0</b>	<b>63,677</b>
<b>Area 6</b>					
Alexander Valley UESD	11	1,132	0	0	1,132
Cloverdale USD	219	22,537	0	0	22,537
Geyserville USD	41	4,219	0	0	4,219
Healdsburg USD	207	21,302	18,838	0	2,464
Horicon ESD	14	1,441	0	0	1,441
Kashia ESD	5	515	0	0	515
West Side ESD	18	1,852	0	0	1,852
Windsor USD	806	82,946	5,086	550	77,310
<b>Total Area 6</b>	<b>1,321</b>	<b>135,944</b>	<b>23,924</b>	<b>550</b>	<b>111,470</b>
<b>Area 7</b>					
Alternative Education	41	4,219	0	0	4,219
Nonpublic School Program/LCI	22	2,264	0	0	2,264
SELPA Regionalized Services	****	253,674	0	584	253,090
<b>Total Area 7</b>	<b>63</b>	<b>260,157</b>	<b>0</b>	<b>584</b>	<b>259,573</b>
<b>Area 8</b>					
CA Virtual Academy	101	10,394	0	0	10,394
Heartwood Charter	1	103	0	0	103
Pathways Charter School	56	5,763	0	0	5,763
The Reach School	20	2,058	0	0	2,058
Sebastopol Indep Charter	23	2,367	2,367	0	0
<b>Total Area 8</b>	<b>201</b>	<b>20,685</b>	<b>2,367</b>	<b>0</b>	<b>18,318</b>
<b>Total Sonoma County</b>	<b>9,860</b>	<b>1,268,369</b>	<b>67,411</b>	<b>44,281</b>	<b>1,156,677</b>