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SPECIAL EDUCATION FISCAL & PROGRAM UPDATES
DBUG MEETING
February 24, 2022

Special Education Revenue & Expenditures:

➤ Special Education :

- ◆ 2021-22 P1 Apportionment
 - State-wide Funding Rate is \$715
 - No Proration Factor
 - 2019-20 P2 ADA
 - 2019-20 P2 K-6 ADA for the Preschool Allocation
 - Severe Funding Rate is \$19,858.97
 - IDEA/American Rescue Plan (ARP) Local Assistance Entitlement – Resource #3305
 - Resource #3305 will be included in the Special Education Revenue distribution (same as Resource #3310)

- ◆ Federal Funding:
 - IDEA/APR Preschool Local Assistance Entitlement – Resource #3308
 - IDEA/APR Local Assistance Entitlement – Resource #3305
 - Distributed by the same method as the Local Assistance Entitlement – Resource #3310, by the prior year CALPADS Census Count for school age students and the current year average of the October 1st, February 1st, April 1st & June 1st for the Preschool

Special Education Data Reporting:

➤ Local Assistance Entitlement:

- ◆ Signed Proportionate Share Assurance
 - Resource #3310 – IDEA Local Assistance Entitlement
 - Resource #3305 – IDEA/ARP Local Assistance Entitlement

➤ **SCOE 6-22 & Preschool Severe Program Monthly Pupil Count:**

- ◆ February 1, 2022, Pupil Count
 - Please be reminded that this is one of the “Fee” months for the SCOE Preschool Program and will be used to calculate the Fee for Service

➤ **Special Education Information System (SEIS):**

- ◆ LEAs that have students attending a Consortium, SCOE or another LEA's Program can review their students in the SEIS
- ◆ Your LEA's Data Manager, can search for these students by adding the optional filter "Include students who are not served in the district, but are residents"
- ◆ For access to the SEIS, your Data Manager can create a "read only" password

DOR	6-22 Pupil Count	6-22 Students with Shared Districts	Preschool Pupil Count	Preschool Students with Shared Districts
4970599 Alexander Vly				
4970607 West Co.	13			
4970615 Bellevue	15.5		9	
4970623 Bennett Vly	3			
4970649 Cinnabar				
4970656 Cloverdale	8			
4970672 Dunham				
4970680 Forestville	1		1	
4970698 Fort Ross				
4970706 Geyserville				
4970714 Gravenstein	1		1	
4970722 Guerneville	2		1	
4970730 Harmony	2			
4970763 Horicon				
4970789 Kenwood	1			
4970797 Liberty				
4970805 Mark West	8			
4970813 Monte Rio				
4970821 Montgomery				
4970839 Oak Grove	1		1	
4970847 Old Adobe	2			
4970854 Petaluma Elem	1			
4970862 Petaluma High	4			
4970870 Piner Olivet	6			
4970888 Kashia				
4970896 Rincon Vly	3.5			
4970904 Roseland	4		1	
4970912 SRCS Elem	24		7	
4970920 SRCS High	61.5			
4970938 Sebastopol	5			
4970953 Sonoma Valley	12			
4970961 Twin Hills				
4970979 Two Rock				
4970995 Waugh				
4971001 West Side Union				
4971019 Wilmar				
4971035 Wright	10		1	
4973882 CRPUSD	29.5			
4975358 Windsor	2			
4975390 Healdsburg	6			
2866241 Napa County/Calistoga Joint Unifie	2			
Total February 2022 Pupil Count	228		22	