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**SPECIAL EDUCATION FISCAL & PROGRAM UPDATES
DEBUG MEETING
November 19, 2020**

Special Education Data Reporting:

- None

Special Education Revenue & Expenditures:

- Educationally Related Mental Health Services (ERMHS):
 - ◆ The 2020-21 ERMHS State Funding will be based on the 2019-20 P2 ADA
 - The first apportionment payment equaling 50% of our Funding will be distributed in the Fall and the remaining 50% will be distributed in the Spring
 - ◆ **Beginning in the current Fiscal Year:**
 - These Funds can now be used for students with or without an IEP
 - There is a new Resource Code #6546 (going forward Resource #6512 will cease to be used for Revenue)
 - ERMHS State Funds will be distributed to Resource #6546
 - Your Advisor has entered the new Resource Code in your field definitions
 - Use Goal and/or Function Codes to differentiate the expenditures between General Education and Special Education
 - With the flexibility of these dollars be cautious when using the ERMHS dollars for General Education expenditures
 - By shifting the revenue to support students in a General Education Program, it could impact your LEA meeting the MOE Compliance
 - ◆ Any 2019-20 ending balance in Resource #6512 are still restricted dollars and can ONLY be used for students with an IEP
 - If your LEA has a ending balance in Resource #6512, it might be wise to use these dollars first, this would eliminate having to code ERMHS expenditures to two different Resource Codes
 - Once the 2019-20 ending balance is expended, the resource will be expired by SACS

Special Education Information System (SEIS):

- LEAs that have students attending a Consortium, SCOE or another LEA's Program can review their students in the SEIS
- Your LEA's Date tech or Main SEIS, can search for these students by adding the optional filter "Include students who are not served in the district, but are residents"
- For access to the SEIS, your Data Tech or Main SEIS can create a "read only" password

SCOE 6-22 & Preschool Severe Program Monthly Pupil Count:

- November 1, 2020, Pupil Count

SONOMA COUNTY
SPECIAL EDUCATION LOCAL PLAN AREA

2019-20 EDUCATIONALLY RELATED MENTAL HEALTH SERVICES REVENUE
LEA ALLOCATION, BEGINNING BALANCE, EXPENSES & ENDING BALANCE

Area/Districts	Total Number of Students* Column A	Estimated Mental Health Allocation \$2,384,985,915.5 Column B	Beginning Balance Column C	Board & Care Cost Reimbursement Column D	Additional Allocation Column E	Estimated ERMHS Revenue Column F	ERMHS Expenses as of June 2020 Column G	Estimated Ending Balance Column H
Area 1								
Sonoma Valley USD	74.50	177,681	48,636	98,408	0	324,725	309,386	15,339
Total Area 1	74.50	177,681	48,636	98,408	0	324,725	309,386	15,339
Area 2								
Cinnabar ESD	8.50	20,272	0	0	0	20,272	20,272	0
Dunham ESD	0.00	0	2,645	0	0	2,645		2,645
Liberty ESD	0.50	1,193	0	0	0	1,193	1,193	0
CA Virtual Academy	27.50	65,587	13,003	0	0	78,590	107,601	0
Old Adobe Union ESD	14.50	34,582	0	0	0	34,582	34,582	0
Petaluma City Schools	183.00	436,452	379,449	295,710	0	1,111,611	747,711	363,900
Two Rock Union ESD	1.00	2,385	3,947	0	0	6,332	6,332	0
Waugh ESD	7.50	17,887	0	0	0	17,887	17,887	0
Wilmar Union ESD	0.50	1,193	0	0	0	1,193		1,193
Total Area 2	243.00	579,551	399,044	295,710	0	1,274,305	935,578	367,738
Area 3								
Cotati-Rohnert Park USD	148.50	354,170	0	401,064	0	755,234	755,234	0
Total Area 3	148.50	354,170	0	401,064	0	755,234	755,234	0
Area 4								
Bellevue Union SD	15.50	36,967	24,879	0	0	61,846	61,846	0
Bennett Valley Union SD	6.50	15,502	0	0	0	15,502	15,502	0
Kenwood ESD	0.00	0	1,717	0	0	1,717		1,717
Mark West Union ESD	10.50	25,042	9,559	0	0	34,601	32,274	2,327
Piner-Olivet Union ESD	7.00	16,695	0	0	0	16,695	16,695	0
Rincon Valley UESD	42.00	100,169	0	0	0	100,169	84,965	15,204
Roseland ESD	24.00	57,240	0	0	0	57,240	57,240	0
Santa Rosa City Schools	329.00	784,661	0	386,755	0	1,171,416	2,013,250	0
Wright ESD	24.00	57,240	0	0	0	57,240	56,044	1,196
Total Area 4	458.50	1,093,516	36,155	386,755	0	1,516,426	2,337,816	20,444
Area 5								
W. Sonoma Co. UHSD	22.50	53,662	30,562	74,028	0	158,252	129,756	28,496
Forestville Union ESD	2.00	4,770	0	0	0	4,770	4,770	0
Fort Ross ESD	0.00	0	0	0	0	0	0	0
Gravenstein Union ESD	4.00	9,540	5,503	0	0	15,043	0	15,043
Guerneville ESD	0.50	1,193	2,837	85,756	0	89,786	86,949	2,837
Harmony Union ESD	2.50	5,963	19,502	0	0	25,465	5,963	19,502
Monte Rio Union ESD	1.00	2,385	0	0	0	2,385	2,385	0
Montgomery ESD	0.50	1,193	393	0	0	1,586	0	1,586
Oak Grove Union ESD	1.50	3,578	0	0	0	3,578	3,578	0
Pathways Charter School	10.00	23,850	9,208	0	0	33,058	9,208	23,850
Sebastopol Union ESD	5.50	13,117	0	0	0	13,117	13,117	0
Sebastopol Charter School	7.50	17,887	0	0	0	17,887	41,481	0
REACH School	5.00	11,925	9,630	0	0	21,555		21,555
Twin Hills Union ESD	7.00	16,695	0	0	0	16,695	16,695	0
Total Area 5	69.50	165,758	77,635	159,784	0	403,177	313,902	112,869
Area 6								
Alexander Valley UESD	1.00	2,385	6,075	0	0	8,460	0	8,460
Cloverdale USD	39.00	93,014	0	0	0	93,014	223,750	0
Geyserville USD	3.00	7,155	0	0	0	7,155	0	7,155
Healdsburg USD	36.00	85,860	0	119,257	0	205,117	205,117	0
Horicon ESD	0.50	1,193	0	0	0	1,193	1,193	0
Kashia ESD	0.00	0	0	0	0	0	0	0
West Side ESD	2.00	4,770	0	0	0	4,770	4,770	0
Windsor USD	85.50	203,916	515	39,022	0	243,453	242,938	515
Total Area 6	167.00	398,293	6,590	158,279	0	563,162	677,768	16,130
Area 7:								
Court Schools	10.50	25,042	13,338	0	0	38,380	25,147	13,233
Community Schools	0.00	0	0	0	0	0	0	0
Total Area 7	10.50	25,042	13,338	0	0	38,380	25,147	13,233
Total Allocation	1,171.50	2,794,011	581,398	1,500,000	0	4,875,409	5,354,831	545,753

DOR	6-22 Pupil Count	6-22 Students with Shared Districts	Preschool Pupil Count	Preschool Students with Shared Districts
0120121 REACH Charter				
4970599 Alexander Vly				
4970607 West Co.	16			
4970615 Bellevue	13		9.5	
4970623 Bennett Vly	1.5			
4970649 Cinnabar				
4970656 Cloverdale	11			
4970672 Dunham				
4970680 Forestville	2		1	
4970698 Fort Ross				
4970706 Geyserville				
4970714 Gravenstein			1	
4970722 Guerneville				
4970730 Harmony	1			
4970763 Horicon				
4970789 Kenwood				
4970797 Liberty				
4970805 Mark West	6		1	
4970813 Monte Rio				
4970821 Montgomery				
4970839 Oak Grove	3		1	
4970847 Old Adobe	2			
4970854 Petaluma Elem	2			
4970862 Petaluma High	15.5			
4970870 Piner Olivet	7			
4970888 Kashia				
4970896 Rincon Vly	9			
4970904 Roseland	6.5			
4970912 SRCS Elem	40		5.5	
4970920 SRCS High	106.5			
4970938 Sebastopol	5.5		1	
4970953 Sonoma Valley	11			
4970961 Twin Hills				
4970979 Two Rock				
4970995 Waugh			1	
4971001 West Side Union				
4971019 Wilmar				
4971035 Wright	13.5		4	
4973882 CRPUSD	24			
4975358 Windsor	2			
4975390 Healdsburg	8			
2173361 Marin County/Shoreline			1	
2866241 Napa County/Calistoga Joint Unified	3			
1764014 Lake County/Kelseyville Unified	1			
Total November 2020 Pupil Count	310		26	