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**SPECIAL EDUCATION FISCAL & PROGRAM UPDATES
DBUG MEETING
September 23, 2021**

Special Education Revenue & Expenditures:

- Special Education Dispute Prevention & Dispute Resolution & Learning Recovery Support Apportionments:
 - ◆ Please see the attached detailed Summary

Special Education Data Reporting:

- Timelines & Due Dates:
 - ◆ Excess Cost Calculation:
 - Was due to the SELPA, in hard copy form, on September 15, 2021
 - ◆ Special Education Maintenance of Effort – SEMB & SEMA Reports & Subsequent Year Tracking Worksheet:
 - Was due to the SELPA, in hard copy form, on September 15, 2021
- SCOE 6-22 & Preschool Severe Program Monthly Pupil Count:
 - ◆ September 1, 2021
 - The September 1, 2021, for the SCOE Fee for Service Program will be moating to yo9ur Superintend for a form to be completed indicating who at the District should receive the student list, certification page, who should attend a student’s IEP and who should receive copies of the IEPs.
- Special Education Information System (SEIS):
 - ◆ LEAs that have students attending a Consortium, SCOE or another LEA’s Program can review their students in the SEIS
 - ◆ Your LEA’s CASEMIS Manager, can search for these students by adding the optional filter “Include students who are not served in the district, but are residents”
 - ◆ For access to the SEIS, your CASEMIS Manager can create a “read only” password

SONOMA COUNTY
SPECIAL EDUCATION LOCAL PLAN AREA

NEW SPECIAL EDUCATION REVENUE
LEARNING RECOVERY SUPPORT APPORTIONMENT
&
ALTERNATIVE DISPUTE PREVENTION & RESOLUTION APPORTIONMENT
SUMMARY

General Information for both Special Education Apportionments:

- Count used for these Apportionments is the 2019-20 Fall 1 Census Count
- These funds cannot be used to supplant exiting expenditures or obligations and cannot be used for attorney fees
- These Funds are available until September 30, 2021, must be encumbered by June 30, 2023
- New definition of “matching funds” – the revenue must match the appropriate services and support (expenditures) included in the LEAs Plans
- As a condition of receiving these funds, the SELPA will work with its member LEAs to develop a plan detailing how your LEA will implement the requirement of each of these Apportionments
- The individual LEA Plans **must** be received by the SELPA on Monday, September 27, 2021
- The Plan is a SELPA-level Plan and will include data from all of our member LEAs
- The SELPA-level Plan is due to CDE by October 1, 2021
- CDE has recognized that there could be an issue with LEAs not meeting the Maintenance of Effort (MOE) Compliance due to these one-time funds. They are working on addressing the issue, once the SELPA has received information from CDE, we will notice all member LEAs
- One recommendation to reduce the impact of your LEA meeting the MOE Compliance is to expend half of the funds this year and the other half next year
- 10% Cap on Supplies & Materials has been eliminated, despite what the template states

Learning Recovery Support:

- These funds are to be expended for the purposes of providing learning recovery support to pupils with disabilities due to the disruption of school during the period of March 13, 2020 to September 1, 2021, included in your LEA’s Plan
- The Resource Code for these funds is #6537, with a Revenue Object Code of #8590
- The Resource Code is not set-up in SACS yet, once the Resource Code is set up, your LEA’s Advisor will set up the revenue account code
- Once the Resource Code is set up, the total allocation will be distributed to the LEAs

Dispute Prevention & Dispute Resolution:

- These funds are to be expended for the purpose of conducting activities to prevent and resolve special education disputes due to the disruption of school during the period of March 13, 2020 to September 1, 2021, included in your LEA’s plan
- The SELPA will receive 20% and LEAs will receive 80% of the funds
- These funds will be allocated (not disbursed) to the member LEAs
- The LEAs will need to demonstrate how these funds are expended and will be reimbursed up to their allocation
- The Resource Code for these funds is #6536, with a Revenue Object Code of #8590
- Again, the Resource Code is not set-up in SACS yet, once the Resource Code is set up, your LEAs Advisor will set up the revenue account code

Please be reminded, LEAs are not obligated to take these funds and can take only a portion of their allocation

SONOMA COUNTY SELPA

2021-22 SPECIAL EDUCATION
LEARNING RECOVERY SUPPORT APPORTIONMENT

Area/Districts	Fall 1	Learning Recovery Support
	Pupil Count	\$578,87038540
	Column A	Column C
Area 1		
Sonoma Valley USD	658	380,897
Total Area 1	658	380,897
Area 2		
Cinnabar ESD	45	26,049
Dunham ESD	25	14,472
Liberty ESD	22	12,735
Old Adobe Union ESD	291	168,451
Petaluma City Elem SD	415	240,231
Petaluma City High SD	821	475,253
Two Rock Union ESD	24	13,893
Waugh ESD	83	48,046
Wilmar Union ESD	34	19,682
Total Area 2	1,760	1,018,812
Area 3		
Cotati-Rohnert Park USD	776	449,203
Total Area 3	776	449,203
Area 4		
Bellevue Union SD	318	184,081
Bennett Valley Union SD	99	57,308
Kenwood ESD	19	10,999
Mark West Union ESD	132	76,411
Piner-Olivet Union ESD	131	75,832
Rincon Valley UESD	444	257,018
Roseland ESD	371	214,761
Santa Rosa City Elem SD	819	474,095
Santa Rosa City High SD	1,822	1,054,702
Wright ESD	231	133,719
Total Area 4	4,386	2,538,926
Area 5		
W. Sonoma Co. UHSD	264	152,822
Forestville Union ESD	37	21,418
Fort Ross ESD	4	2,315
Gravenstein Union ESD	50	28,943
Guerneville ESD	38	21,997
Harmony Union ESD	22	12,735
Monte Rio Union ESD	10	5,789
Montgomery ESD	2	1,158
Oak Grove Union ESD	92	53,256
Sebastopol Union ESD	72	41,679
Twin Hills Union ESD	104	60,202
Total Area 5	695	402,314
Area 6		
Alexander Valley UESD	11	6,368
Cloverdale USD	219	126,773
Geyserville USD	41	23,734
Healdsburg USD	207	119,826
Horicon ESD	14	8,104
Kashia ESD	5	2,894
West Side ESD	18	10,420
Windsor USD	806	466,569
Total Area 6	1,321	764,688
Area 7		
Alternative Education	41	23,734
Nonpublic School Program/LCI	22	12,735
Total Area 7	63	36,469
Area 8		
CA Virtual Academy	101	58,466
Heartwood Charter	1	579
Pathways Charter School	56	32,417
The Reach School	20	11,577
Sebastopol Indep Charter	23	13,314
Total Area 8	201	116,353
Total Sonoma County	9,860	5,707,662

2021-22 SPECIAL EDUCATION
DISPUTE PREVENTION & DISPUTE RESOLUTION APPORTIONMENT

Area/Districts	Fall 1	Dispute Prevention & Dispute Resolution
	Pupil Count	\$102,910,243.40
	Column A	Column B
Area 1		
Sonoma Valley USD	658	67,715
Total Area 1	658	67,715
Area 2		
Cinnabar ESD	45	4,631
Dunham ESD	25	2,573
Liberty ESD	22	2,264
Old Adobe Union ESD	291	29,947
Petaluma City Elem SD	415	42,708
Petaluma City High SD	821	84,489
Two Rock Union ESD	24	2,470
Waugh ESD	83	8,542
Wilmar Union ESD	34	3,499
Total Area 2	1,760	181,123
Area 3		
Cotati-Rohnert Park USD	776	79,858
Total Area 3	776	79,858
Area 4		
Bellevue Union SD	318	32,725
Bennett Valley Union SD	99	10,188
Kenwood ESD	19	1,955
Mark West Union ESD	132	13,584
Piner-Olivet Union ESD	131	13,481
Rincon Valley UESD	444	45,692
Roseland ESD	371	38,180
Santa Rosa City Elem SD	819	84,283
Santa Rosa City High SD	1,822	187,502
Wright ESD	231	23,772
Total Area 4	4,386	451,362
Area 5		
W. Sonoma Co. UHSD	264	27,168
Forestville Union ESD	37	3,808
Fort Ross ESD	4	412
Gravenstein Union ESD	50	5,146
Guerneville ESD	38	3,911
Harmony Union ESD	22	2,264
Monte Rio Union ESD	10	1,029
Montgomery ESD	2	206
Oak Grove Union ESD	92	9,468
Sebastopol Union ESD	72	7,410
Twin Hills Union ESD	104	10,703
Total Area 5	695	71,525
Area 6		
Alexander Valley UESD	11	1,132
Cloverdale USD	219	22,537
Geyserville USD	41	4,219
Healdsburg USD	207	21,302
Horicon ESD	14	1,441
Kashia ESD	5	515
West Side ESD	18	1,852
Windsor USD	806	82,946
Total Area 6	1,321	135,944
Area 7		
Alternative Education	41	4,219
Nonpublic School Program/LCI	22	2,264
SELPA Regionalized Services	*****	253,674
Total Area 7	63	260,157
Area 8		
CA Virtual Academy	101	10,394
Heartwood Charter	1	103
Pathways Charter School	56	5,763
The Reach School	20	2,058
Sebastopol Indep Charter	23	2,367
Total Area 8	201	20,685
Total Sonoma County	9,860	1,268,369