SPECIAL EDUCATION FISCAL & PROGRAM UPDATES
DBUG MEETING
January 23, 2020

Special Education Revenue & Expenditures:

➢ Special Education:
  ◆ 2020-21 Governor’s Budget:
    • AB 602 Funding:
      ▪ Proposed funding formula:
        • Allocate to the SELPAs based on a three-year rolling ADA averages
        • The per ADA base funding amount estimated between $640 and $680 per ADA
        ➢ Sonoma County SELPA could possibly see a per ADA amount between $60 to $100
        • Hold harmless for the SELPAs funded above the proposed base rate
        • Eliminate the special education proration factor (or deficit)
        • AB 602 Funding will still be distributed to the SELPAs
      ▪ Estimated COLA is 2.29%

  ◆ Preschool Funding:
    • A proposed $250 Million to be allocated to LEAs based on the number of three-to-five year olds with IEPs
    • Estimated per pupil amount is $4,570
    • Funding must be used to increase or improve services
      ▪ Question, will these dollars continue to be unrestricted?
    • These dollars are considered to be one-time funding
      ▪ Be mindful about developing any new Preschool Programs, as it could impact your MOE

➢ Federal Grant Dollars:
  ◆ In December 2019, the federal funding was increased by $1.3 billion, California should receive 10%

Special Education Data Reporting:

➢ Timelines & Due Dates:
  ◆ Board & Care Cost Reimbursement for Residential Placements
    • Date Collection Form is due on Friday, January 31, 2020
  ◆ Out of Home Care Cost Reimbursement:
    • Data Collection Form is due on Friday, January 31, 2020
Special Education Information System (SEIS):

- LEAs that have students attending a Consortium, SCOE or another LEA’s Program can review their students in the SEIS
- Your LEA’s CASEMIS Manager, can search for these students by adding the optional filter “Include students who are not served in the district, but are residents”
- For access to the SEIS, your CASEMIS Manager can create a “read only” password

SCOE 6-22 & Preschool Severe Program Monthly Pupil Count:

- December 1, 2019, Pupil Count