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**SPECIAL EDUCATION FISCAL & PROGRAM UPDATES
DBUG MEETING
January 23, 2020**

Special Education Revenue & Expenditures:

➤ Special Education :

◆ 2020-21 Governor's Budget:

- AB 602 Funding:
 - Proposed funding formula:
 - Allocate to the SELPAs based on a three-year rolling ADA averages
 - The per ADA base funding amount estimated between \$640 and \$680 per ADA
 - Sonoma County SELPA could **possibly** see a per ADA amount between \$60 to \$100
 - Hold harmless for the SELPAs funded above the proposed base rate
 - Eliminate the special education proration factor (or deficit)
 - AB 602 Funding will still be distributed to the SELPAs
 - Estimated COLA is 2.29%

◆ Preschool Funding:

- A proposed \$250 Million to be allocated to LEAs based on the number of three-to-five year olds with IEPs
- Estimated per pupil amount is \$4,570
- Funding must be used to increase or improve services
 - Question, will these dollars continue to be unrestricted?
- These dollars are considered to be one-time funding
 - Be mindful about developing any new Preschool Programs, as it could impact your MOE

➤ Federal Grant Dollars:

- ◆ In December 2019, the federal funding was increased by \$1.3 billion, California should receive 10%

Special Education Data Reporting:

➤ Timelines & Due Dates:

- ◆ Board & Care Cost Reimbursement for Residential Placements
 - Date Collection Form is due on Friday, January 31, 2020
- ◆ Out of Home Care Cost Reimbursement:
 - Date Collection Form is due on Friday, January 31, 2020

➤ Special Education Information System (SEIS):

- ◆ LEAs that have students attending a Consortium, SCOE or another LEA's Program can review their students in the SEIS
- ◆ Your LEA's CASEMIS Manager, can search for these students by adding the optional filter "Include students who are not served in the district, but are residents"
- ◆ For access to the SEIS, your CASEMIS Manager can create a "read only" password

➤ SCOE 6-22 & Preschool Severe Program Monthly Pupil Count:

- ◆ December 1, 2019, Pupil Count