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**SPECIAL EDUCATION FISCAL & PROGRAM UPDATES  
DBUG MEETING  
April 18, 2019**

**Special Education Revenue & Expenditures:**

➤ IDEA Grant Awards:

- ◆ The SELPA has recently received the Federal Grant Awards for the following Resources:
  - Local Assistance Entitlement – Resource #3310:
    - Calculate the required Proportionate Share Calculation for students attending a Private School
      - If your LEA does not have a Private School or students attending a Private School, you will need to complete the Proportionate Share Assurance and return it to me by Wednesday, April 24, 2019
    - School Age Allocation:
      - LEAs based on the prior year December 1<sup>st</sup> Pupil Count
      - Charter LEA' based on the prior year P2 ADA
    - Preschool Allocation is based on the current year average of the October 1<sup>st</sup>, February 1<sup>st</sup>, April 1<sup>st</sup> & June 1<sup>st</sup> of the Preschool Pupil Counts
  - Federal Preschool Grant – Resource #3315:
    - Preschool Allocation is based on the current year average of the October 1<sup>st</sup>, February 1<sup>st</sup>, April 1<sup>st</sup> & June 1<sup>st</sup> of the Preschool Pupil Counts

➤ Regionalized Services/Program Specialist Funding:

- ◆ None

➤ SCOE Preschool – 22 Severe Program Fee for Service:

- ◆ 2019-20 Fee for Service is \$47,750
- ◆ Reasons for the increase:
  - Reduction in the number of students in the Transition Program
  - Closing four (4) Classes
  - Reducing Staff
  - When the less expensive student pupil count decreases the cost per student increases
  - If SCOE didn't receive the ERMHS in the amount of \$596,778, the Fee would increase by \$1,300

➤ Special Education Data Reporting:

- ◆ None

➤ Special Education Information System (SEIS):

- ◆ LEAs that have students attending a Consortium, SCOE or another LEA's Program can review their students in the SEIS
- ◆ Your LEA's CASEMIS Manager, can search for these students by adding the optional filter "Include students who are not served in the district, but are residents"
- ◆ For access to the SEIS, your CASEMIS Manager can create a "read only" password

➤ SCOE 6-22 & Preschool Severe Program Monthly Pupil Count:

- March 1, 2019 & April 1, 2019 Pupil Counts

DOR	6-22 PUPIL COUNT	6-22 STUDENTS WITH SHARED DOR	PRESCHOOL PUPIL COUNT	PRESCHOOL STUDENTS WITH SHARED DOR
0120121 REACH Charter	1			
4970599 Alexander Vly				
4970607 West Co.	16			
4970615 Bellevue	31.5		14	
4970623 Bennett Vly	4.5			
4970649 Cinnabar				
4970656 Cloverdale	14			
4970672 Dunham				
4970680 Forestville	0.5		1	
4970698 Fort Ross	1			
4970706 Geyserville				
4970714 Gravenstein	2			
4970722 Guerneville				
4970730 Harmony	1			
4970763 Horicon				
4970789 Kenwood	1			
4970797 Liberty	1			
4970805 Mark West	6		1.5	
4970813 Monte Rio				
4970821 Montgomery				
4970839 Oak Grove	4			
4970847 Old Adobe	7		2	
4970854 Petaluma Elem	2		1.5	
4970862 Petaluma High	31.5			
4970870 Piner Olivet	5		1	
4970888 Kashia				
4970896 Rincon Vly	8		1	
4970904 Roseland	11		2	
4970912 SRCS Elem	50.5		5.5	
4970920 SRCS High	105			
4970938 Sebastopol	6.5		1	
4970953 Sonoma Valley	13		1	
4970961 Twin Hills			1	
4970979 Two Rock				
4970995 Waugh				
4971001 West Side Union				
4971019 Wilmar				
4971035 Wright	9.5		8.5	
4973882 CRPUSD	22.5		2	
4975358 Windsor	1.5			
4975390 Healdsburg	9		2	
2173361 Marin County/Shoreline	0.5			
2866241 Napa County/Calistoga Joint Unified	2			
TOTAL February 2019 PUPIL COUNT.	368		45	

March

DOR	6-22 PUPIL COUNT	6-22 STUDENTS WITH SHARED DOR	PRESCHOOL PUPIL COUNT	PRESCHOOL STUDENTS WITH SHARED DOR
0120121 REACH Charter	1			
4970599 Alexander Vly				
4970607 West Co.	16			
4970615 Bellevue	31.5		14	
4970623 Bennett Vly	4.5			
4970649 Cinnabar				
4970656 Cloverdale	14			
4970672 Dunham				
4970680 Forestville	1		1	
4970698 Fort Ross	1			
4970706 Geyserville				
4970714 Gravenstein	2			
4970722 Guerneville				
4970730 Harmony	1			
4970763 Horicon				
4970789 Kenwood				
4970797 Liberty	1			
4970805 Mark West	7		2.5	
4970813 Monte Rio				
4970821 Montgomery				
4970839 Oak Grove	4			
4970847 Old Adobe	7		2	
4970854 Petaluma Elem	3		1.5	
4970862 Petaluma High	31.5			
4970870 Piner Olivet	6		1	
4970888 Kashia				
4970896 Rincon Vly	8		1	
4970904 Roseland	10		1	
4970912 SRCS Elem	50.5		8.5	
4970920 SRCS High	105			
4970938 Sebastopol	6.5		1	
4970953 Sonoma Valley	13		1	
4970961 Twin Hills			1	
4970979 Two Rock				
4970995 Waugh				
4971001 West Side Union				
4971019 Wilmar				
4971035 Wright	10.5		8.5	
4973882 CRPUSD	21.5		2	
4975358 Windsor	1.5			
4975390 Healdsburg	9		2	
2173361 Marin County/Shoreline				
2866241 Napa County/Calistoga Joint Unified	2			
<b>TOTAL April 2019 PUPIL COUNT</b>	<b>369</b>		<b>48</b>	