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**SPECIAL EDUCATION FISCAL & PROGRAM UPDATES
DBUG MEETING
September 27, 2019**

Special Education Revenue & Expenditures:

- None

Special Education Data Reporting:

➤ Timelines & Due Dates:

- ◆ Excess Cost Calculation:
 - Due to the SELPA, in hard copy form, on September 15, 2019
- ◆ Special Education Maintenance of Effort – SEMB & SEMA Reports & Subsequent Year Tracking Worksheet:
 - Due to the SELPA, in hard copy form, on October 15, 2019
 - Again, you do not need to wait until October 15th to submit your MOE Reports, once you have completed your Unaudited Actuals, you can complete the required reports, sign, and submit them.
- ◆ Please be advised that if you have submitted the Excess Cost Calculation & MOE SEMB & SEMA Reports (to the SELPA) and will be making a contribution for the increase in the revised 2018-19 STRS on-behalf contribution calculation, you will need to resubmit these two reports. The increase in the 2018-19 STRS Contribution will impact your Special Education Expenditures.

➤ Special Education Information System (SEIS):

- ◆ LEAs that have students attending a Consortium, SCOE or another LEA's Program can review their students in the SEIS
- ◆ Your LEA's CASEMIS Manager, can search for these students by adding the optional filter "Include students who are not served in the district, but are residents"
- ◆ For access to the SEIS, your CASEMIS Manager can create a "read only" password

➤ SCOE 6-22 & Preschool Severe Program Monthly Pupil Count:

- ◆ September 1, 2019, Pupil Count

DOR	6-22 Pupil Count	6-22 Students with Shared Districts	Preschool Pupil Count	Preschool Students with Shared Districts
0120121 REACH Charter	1			
4970599 Alexander Vly				
4970607 West Co.	23			
4970615 Bellevue	26.5		14	
4970623 Bennett Vly	3			
4970649 Cinnabar				
4970656 Cloverdale	13			
4970672 Dunham				
4970680 Forestville	1			
4970698 Fort Ross	1			
4970706 Geyserville				
4970714 Gravenstein	1			
4970722 Guerneville				
4970730 Harmony	1			
4970763 Horicon				
4970789 Kenwood	1			
4970797 Liberty	1			
4970805 Mark West	8.5		1	
4970813 Monte Rio				
4970821 Montgomery	1			
4970839 Oak Grove	1			
4970847 Old Adobe	6			
4970854 Petaluma Elem	1		1	
4970862 Petaluma High	32.5			
4970870 Piner Olivet	6			
4970888 Kashia				
4970896 Rincon Vly	7.5		1	
4970904 Roseland	9			
4970912 SRCS Elem	45.5		8	
4970920 SRCS High	97.5			
4970938 Sebastopol	4			
4970953 Sonoma Valley	13		1	
4970961 Twin Hills				
4970979 Two Rock				
4970995 Waugh				
4971001 West Side Union				
4971019 Wilmar				
4971035 Wright	9.5		3	
4973882 CRPUSD	25		1	
4975358 Windsor	1.5			
4975390 Healdsburg	14			
2173361 Marin County/Shoreline			1	
2866241 Napa County/Calistoga Joint Unified	3			
Total September 2019 Pupil Count	358		31	