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**SPECIAL EDUCATION FISCAL & PROGRAM UPDATES
DBUG MEETING
October 24, 2018**

Special Education Revenue & Expenditures:

➤ **IDEA Grant Awards:**

- ◆ The California Department of Education (CDE) has consolidated Resource #3320 – Preschool Local Entitlement into Resource #3310 – Local Assistance Entitlement.
- ◆ At the September 2018 Finance Committee Meeting, the Committee directed the SELPA to develop an Allocation Plan for the consolidation of Resource #3320 into Resource #3310.
 - The components of the Allocation Plan is as follows:
 - Calculate the proportionate share amount on the total grant award.
 - Apply the percentage of what the Preschool Local Entitlement is to the Local Assistance Entitlement of the prior year Grant Awards to the net to determine an amount to be used for preschoolers and school age students.
 - Calculate the distribution based on the original Allocation Plan for each Grant Award.
- ◆ At the November 2018 Finance Committee Meeting, the Committee will review the Allocation Plan (listed above). The Committee will either request additional information or recommend the Allocation Plan for approval by the Superintendents' Council. Once the new Allocation Plan is approved, the SELPA will notify the LEAs of their estimates Allocation for Resource #3310.

Special Education Data Reporting:

- I would like to express my appreciation to all of the Business Officials for submitting the Excess Cost Calculation, the MOE Reports and the Subsequent Year Tracking Worksheet, within the required timeline!!
- **Special Education Information System (SEIS):**
 - ◆ LEAs that have students attending a Consortium, SCOE or another LEA's Program can review their students in the SEIS
 - ◆ Your LEA's CASEMIS Manager, can search for these students by adding the optional filter "Include students who are not served in the district, but are residents"
 - ◆ For access to the SEIS, your CASEMIS Manager can create a "read only" password
- **SCOE 6-22 & Preschool Severe Program Monthly Pupil Count:**
 - ◆ October 1st, Pupil Count

**SCOE SPECIAL EDUCATION SERVICES
OCTOBER 2018 PUPIL COUNT**

DOR	6-22 PUPIL COUNT	6-22 STUDENTS WITH SHARED DOR	PRESCHOOL PUPIL COUNT	PRESCHOOL STUDENTS WITH SHARED DOR
0120121 REACH Charter	1			
4970599 Alexander Vly				
4970607 West Co.	17			
4970615 Bellevue	29.5		11	
4970623 Bennett Vly	4.5			
4970649 Cinnabar				
4970656 Cloverdale	13			
4970672 Dunham				
4970680 Forestville	1		1	
4970698 Fort Ross	1			
4970706 Geyserville				
4970714 Gravenstein	2			
4970722 Guerneville				
4970730 Harmony	1			
4970763 Horicon				
4970789 Kenwood	2			
4970797 Liberty	1			
4970805 Mark West	6		2	
4970813 Monte Rio				
4970821 Montgomery	1			
4970839 Oak Grove	5			
4970847 Old Adobe	7		1	
4970854 Petaluma Elem	2		1	
4970862 Petaluma High	34.5			
4970870 Piner Olivet	2		1	
4970888 Kashia				
4970896 Rincon Vly	7.5		1	
4970904 Roseland	13		1	
4970912 SRCS Elem	49.5		4.5	
4970920 SRCS High	116			
4970938 Sebastopol	6.5		1	
4970953 Sonoma Valley	13		1	
4970961 Twin Hills			1	
4970979 Two Rock				
4970995 Waugh				
4971001 West Side Union				
4971019 Wilmar				
4971035 Wright	10		6.5	
4973882 CRPUSD	26.5		1	
4975358 Windsor	1.5			
4975390 Healdsburg	9		2	
2173361 Marin County/Shoreline				
2866241 Napa County/Calistoga Joint Unified	2			
TOTAL OCTOBER 2018 PUPIL COUNT	383		36	