

YEAR	PAGE	GOAL	ACTION/SERVICE	TARGET POPULATION	SOURCE	RESOURCE	OBJECT	MANAGEMENT	BUDGET	ANNUAL UPDATE
2017/18	22	2	CCSS Inst. Materials	All, Low Income & Sp. Ed	Base	0000	4000-4999	0000	\$ 2,500	\$ 2,500
2017/18	22	2	Intervention	Low Income & Sp. Ed.	State Sp. Ed.	6500	1100	0000	\$ 20,802	\$ 21,890
2017/18	23	2	Intervention	Low Income & Sp. Ed.	State Sp. Ed.	6500	3XXX	0000	\$ 7,991	\$ 7,859
2017/18	23	2	Highly qualified Paras	Low Income	Supplemental	0000	2100	LCAP	\$ 42,269	\$ 42,269
2017/18	23	2	Highly qualified Paras	Low Income	EPA	1400	2100	LCAP	\$ 13,333	\$ 13,333
2017/18	23	2	Highly qualified Paras	Low Income	Supplemental	0000	3XXX	LCAP	\$ 22,047	\$ 22,293
2017/18	23	2	1/3 Custodian/after school	Low income	Supplemental	0000	2200	OPER	\$ 5,000	\$ 4,529
2017/18	23	2	Free Fresh Fruits & Veg.	Low Income	Supplemental	5310	4710	LCAP	\$ 2,000	\$ 2,000
2017/18	24	2	Free School Supplies	Low Income	Donations	0925	4390	GRIB	\$ 1,000	\$ 1,000
2017/18	24	2	Additional Group Inst.	EL & SP Ed	Supplemental	0000	2XXX-3XXX	LCAP	\$ -	\$ -
2017/18	45	4	Relationships/Social Skill	Low Income	Concentration	0000	1300	SCH	\$ 1,000	\$ 1,000
2017/18	45	4	Family Wraparound	Low Income	Supplemental	0000	1300	DIST	\$ 2,676	\$ 2,676
2017/18	54	5	RTI Support	All Categories of UPC	State Sp. Ed.	6500	1100	0000	\$ -	\$ -
2017/18	54	5	Learning Center Teachers	All Categories of UPC	State Sp. Ed.	6500	1100	0000	\$ -	\$ -
2017/18	63	6	School Counselor	All Categories of UPC	Base	0000	1200	CNSL	\$ 14,990	\$ 14,990