



Escape - Budget Development Workshop for 2023/2024

This session is for Escape Finance Users for Budget Development for the next fiscal year.

Users will learn to create Budget Models for 2023/2024 Adopted Budget.

The workshop will provide a checklist for Budget Development:

- Create Original Budget Models
- Review Contributions
- Load Salary Records from HR
- Load Vacancies
- Importing from Excel
- Modifying Budget Items

Budget Reports:

- Budget01 - Budget Comparison to Prior Yr
- Budget05 - Budget Salary Projection by Account
- Budget06 - Budget Salary Projection by Employee
- Budget07 - Budget Summary Analysis
- Budget08 - Budget Salary Projections
- Budget13 - Budget Component Summary
- Fiscal80 - Revenue or Expense Graph

This class is for Sonoma County employees only.

When Thursday March 30, 2023
9:00 am - 12:00 pm

Location Teacher Learning Center at SCOE

Presenter SCOE IT Business Systems Support Analysts

Cost Free

Audience Escape Finance Users in Position Control and Budget Development

Registration http://scoe.org/pub/htdocs/class.html?class_id=10336
Tracy Lehmann, (707) 524-8410, tlehmann@scoe.org

Questions Tracy Lehmann, (707) 524-8410, tlehmann@scoe.org