



Escape - Budget Development Workshop for 2022/2023

This session is for Escape Finance Users for Budget Development for the next fiscal year.

Users will learn to create Budget Models for 2022/2023 Adopted Budget.

The workshop will provide a checklist for Budget Development:

- Create Original Budget Models
- Review Contributions
- Load Salary Records from HR
- Load Vacancies
- Importing from Excel
- Modifying Budget Items

Budget Reports:

- Budget01 - Budget Comparison to Prior Year
- Budget05 - Budget Salary Projection by Account
- Budget06 - Budget Salary Projection by Employee
- Budget07 - Budget Summary Analysis
- Budget08 - Budget Salary Projections
- Budget13 - Budget Component Summary
- Fiscal80 - Revenue or Expense Graph

When Thursday March 31, 2022
9:00 am - 11:00 am

Location Zoom link and Documentation will be sent prior to the date.

Presenter SCOE IT Business Systems Support Analysts

Cost Free

Audience Escape Finance Users in Position Control and Budget Development

Registration http://scoe.org/pub/htdocs/class.html?class_id=9819
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Questions Tracy Lehmann, (707) 524-8410, tlehmann@scoe.org