



# 2024-2025 Statistical Report

## SCHOOLS OF SONOMA COUNTY

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## Executive Summary

The Sonoma County Office of Education publishes this annual statistical report to provide a financial overview of Sonoma County's 40 school districts and 53 charter schools. After the close of each year, attendance and financial information for all Sonoma County school districts and charter schools are compiled and used to produce this report.

### Primary Funding Source

School districts and charter schools operate under the Local Control Funding Formula (LCFF), enacted in 2013-14, which replaced the previous K-12 finance system that had been in existence for approximately 40 years. LCFF establishes base, supplemental, and concentration grants. Under the LCFF, there are four driving factors in school finance:

**Average Daily Attendance (ADA):** Base funding varies depending on the grade level being served. Beginning in the 2022-23 school year, additional funding for Transitional Kindergarten (TK) ADA is provided, known as TK Add-on funding, based on TK students who turn five during the applicable TK eligibility window.

**Unduplicated Pupil Count:** The number of unduplicated English Learners, low-income youth, and foster youth who qualify LEAs for LCFF supplemental and concentration grant funding.

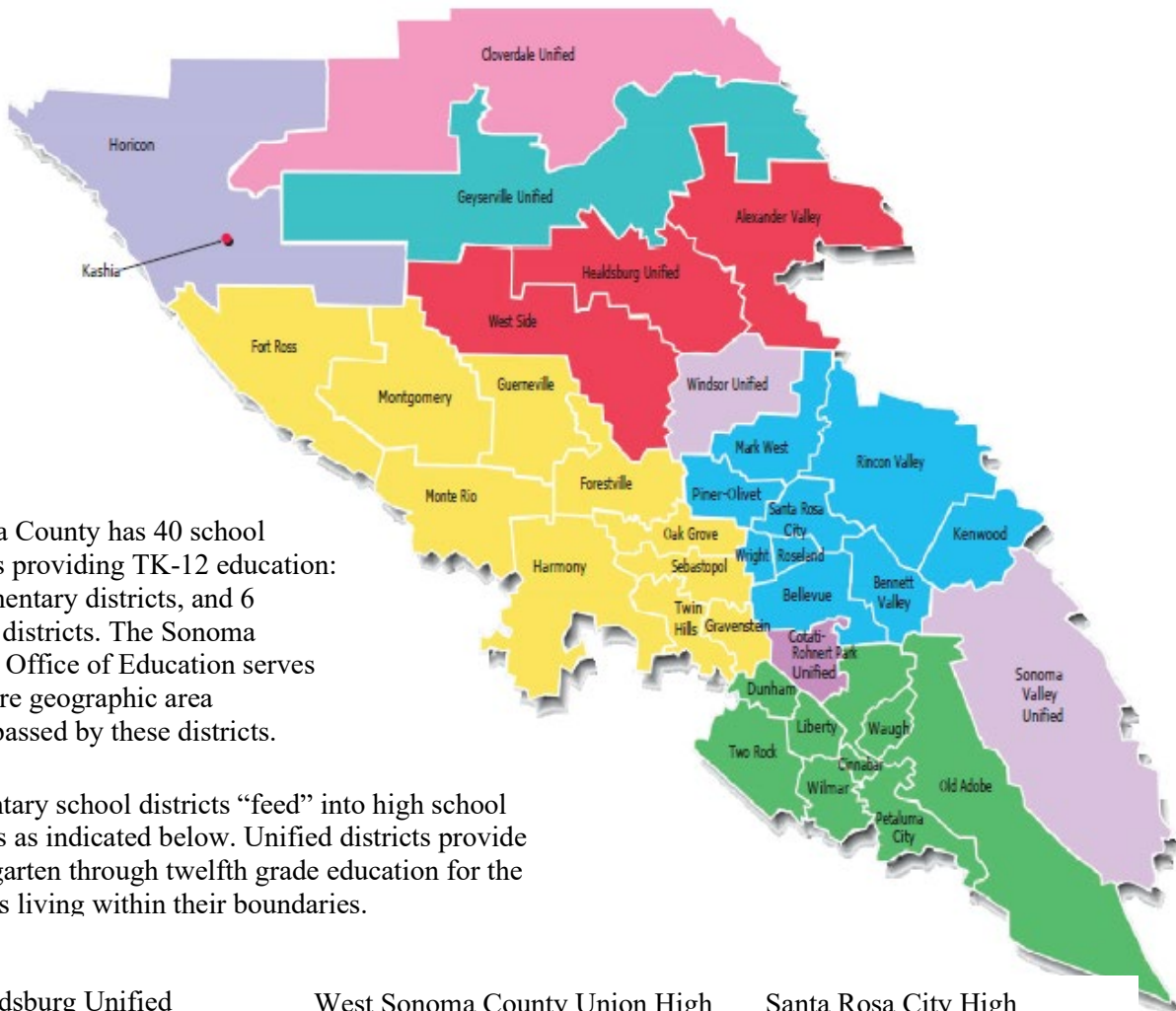
**Cost of Living Adjustment (COLA):** The COLA is applied annually to increase the LCFF entitlement rates. In 2024-25, the COLA was 1.07%.

**Property Taxes:** Property taxes make up the majority of funding through the LCFF. For community-funded districts, local property taxes exceed the amount received from the state, and funding rates increase year-over-year based on the increases in local property taxes. In 2024-25, 17 of 40 school districts were community-funded.

LCFF funding represents a significant change in how California supports local education agencies. It provides new decision-making authority to districts, empowering them to act based on the needs they see for students, and provides for increased opportunities to close the achievement gap. This shifts the state from treating school funding as "input to support students" to "resources that are linked to performance expectations." Complimenting these changes is the Local Control Accountability Plan (LCAP). The LCAP serves as the vehicle for transparency, equity in opportunity, and engagement under the funding formula. Through the development of LCAPs, LEAs are expected to articulate and share their performance data, needs, actions, and anticipated outcomes that are guiding their use of state funding.

This document reports on county-wide trends in programs and initiatives that school districts and charters are implementing through their LCAPs.

## MAP OF SONOMA COUNTY SCHOOL DISTRICTS



Sonoma County has 40 school districts providing TK-12 education: 31 elementary districts, and 6 unified districts. The Sonoma County Office of Education serves the entire geographic area encompassed by these districts.

Elementary school districts “feed” into high school districts as indicated below. Unified districts provide kindergarten through twelfth grade education for the students living within their boundaries.

Healdsburg Unified

Alexander Valley  
West Side

Petaluma Joint Union High

Cinnabar  
Dunham  
Liberty  
Old Adobe  
Petaluma City  
Two Rock  
Waugh  
Wilmar

West Sonoma County Union High

Forestville  
Fort Ross  
Gravenstein  
Guerneville  
Harmony  
Monte Rio  
Montgomery  
Oak Grove  
Sebastopol  
Twin Hills

Santa Rosa City High

Bellevue  
Bennett Valley  
Kenwood  
Mark West  
Piner-Olivet  
Rincon Valley  
Roseland  
Santa Rosa City  
Wright

*Note: Horicon and Kashia feed into an out-of-county district, Point Arena Joint Union High in Mendocino County.*

**Charter Schools:** In the 2024-25 school year, there were 53 locally approved charter schools in Sonoma County.

# 2024-25 Statistical Report

## SCHOOLS OF SONOMA COUNTY

### Table of Contents

#### AVERAGE DAILY ATTENDANCE

Average Daily Attendance Overview.....	6
District and Charter ADA Designation Overview.....	7
Average Daily Attendance: 2024-25 Second Period (P-2).....	8
ADA Trends: 2020-21 through 2024-25.....	11
Three-Year Trends in Attendance.....	14
ADA Trends: County-Operated Programs: 2020-21 through 2024-25.....	15

#### GENERAL FUNDS: SCHOOL DISTRICTS AND CHARTER SCHOOLS

Local Control Funding Formula Overview.....	17
2024-25 General Fund Revenue Summary.....	18
2024-25 District General Funds Revenue and Beginning Balances – by High School Boundary.....	19
2024-25 District General Funds Expenditures and Ending Fund Balances – by High School Boundary..	21
Changes in District General Fund Balances.....	23
School Districts and Internal Charters Total General Funds Current Expense and Expenditures per ADA.....	24
School Districts and Internal Charters Total General Funds Revenues per ADA.....	25
School Districts and Internal Charters Total Current Expense and Expenditures per ADA.....	26
School Districts and Internal Charters Total Revenue and Total Expense per ADA.....	27
2024-25 External Charter Schools General Fund Beginning Fund Balances and Revenues.....	28
2024-25 External Charter Schools General Fund Total Expenditures and Ending Fund Balances.....	30

# Average Daily Attendance

## **Average Daily Attendance: Overview**

Average Daily Attendance (ADA) is the basis for the majority of unrestricted state revenue. ADA is generated by pupils in attendance and engaged in educational activities under the immediate supervision of an employee who possesses a valid credential.

Attendance is taken each day (or hour in the case of high schools) and signed by the teacher. School site attendance reports are completed and submitted to the district office. This data is also used for analyzing ADA to enrollment and class sizes. Amended reports are allowed after the filing dates and submittal to the County Office, which are forwarded to the California Department of Education.

School is taught for a minimum number of minutes per day and a minimum number of days per year, or 180 days. Charter schools vary in the total number of instructional days per year, with a minimum of 175 days. Students in grades kindergarten (including transitional kindergarten) through grade twelve (K-12) are credited with one day of attendance for each calendar day of the school year.

The K-12 Local Control Funding Formula (LCFF) calculation is based on the State of California's Second Principal Apportionment (P-2) ADA (except for non-public schools, community day schools, and extended year special day classes, where annual ADA is used). The calculation for state lottery funds is based on the annual ADA for all students.

Beginning in the 2022-23 fiscal year, school districts are funded on the greater of the current year, the prior year, or the three-year average ADA. Charter schools continue to be funded on current year ADA only.

## **District and Charter ADA Designation Overview of Local Education Agencies (LEAs)**

**District** ADA is based upon prior year P2 attendance counts. Counts do not reflect any charter school pupils from either internal or external charter schools unless otherwise noted.

**Internal Charter** ADA is based upon P2 attendance counts. Revenue and expenditures of internal charter schools are reported in the general fund (Fund 01) of the sponsoring district for state reporting purposes. For the fiscal year (FY) 24-25 reporting year, internal charters are noted below:

Cinnabar Charter	Rincon Valley Binkley Charter
Dunham Charter	Rincon Valley Manzanita Charter
Forestville Academy	Rincon Valley Village Charter
Harmony Salmon Creek Charter	Rincon Valley Whited Charter
Guerneville Charter	Piner-Olivet Schaefer Charter
Gravenstein Charter	Piner-Olivet Olivet Charter
Gravenstein Hillcrest Middle Charter	Twin Hills Middle Charter
Oak Grove Willowside Charter	Liberty Elementary Charter
Mark West Riebli Charter	Old Adobe Miwok Valley Charter
Mark West San Miguel Charter	Old Adobe Sonoma Mountain Charter
Petaluma Penngrove Charter	Old Adobe Charter
Petaluma Accelerated Charter	Old Adobe Loma Vista Immersion Charter
Petaluma Mary Collins Charter	Wright Charter
Petaluma Dual Language Immersion Charter	

**External Charter** ADA is based upon prior year P2 attendance counts. The revenue and expenditures of external charter schools are not included in the general fund (Fund 01) of the sponsoring district for state reporting purposes. External charter schools report revenue and expenditures as a special revenue fund (Fund 09) of the sponsoring district or as a separate entity (not included in the sponsoring district's financial reporting). For the fiscal year (FY) 24-25 reporting year, external charters are noted below:

Credo High Charter (Cotati-Rohnert Park)	Kid Street Charter (Santa Rosa)
California Pacific Charter (Guerneville)	Santa Rosa Accelerated Charter (Santa Rosa)
Pathways Charter (Harmony)	SR French American Charter (Santa Rosa)
Liberty Independent Study Academy (Liberty)	SR Charter School for the Arts (Santa Rosa)
California Virtual Academy (Liberty)	SR Cesar Chavez Language Academy (Santa Rosa)
Heartwood Charter (Liberty)	Sebastopol Independent Charter (Sebastopol)
Mark West Charter (Mark West)	Sonoma Charter (Sonoma Valley)
Pivot Charter (Oak Grove)	Woodland Star Charter (Sonoma Valley)
River Montessori Charter (Old Adobe)	Orchard View Charter (Twin Hills)
Live Oak Charter (Petaluma)	Sunridge Charter (Twin Hills)
Piner Olivet Charter (Piner-Olivet)	Village Charter (Windsor)
Northwest Prep at Piner Olivet (Piner-Olivet)	Cali Calmecac Charter (Windsor)
Spring Lake Charter (Rincon Valley)	
Roseland Charter (Roseland)	

**Reports/Districts** without an asterisk represent ADA/Revenue/Expense for the district only.

**Reports/Districts** marked with a single asterisk (\*) represent ADA/Revenue/Expenses for the district and any Internal Charters involved.

**Reports/Districts** marked with a double asterisk (\*\*) represent External Charter ADA/Revenue/Expenses only.

**Sonoma County Office of Education  
2024-2025 Average Daily Attendance (P-2)  
School Districts and County-Wide Programs**

TK-12 ADA									Total District K-12 ADA	District ADA Served in County Programs			Total District ADA Including County & Court Programs
District Name	TK/K-3*	4-6*	7-8*	9-12*	Continuati on	Com- munity Day School	Special Day Class Extended Year Only	Non- Public School ADA		Court/ Commu- nity School	Special Education	Special Education NPS/LCI	
<b>Elementary Districts</b>													
Alexander Valley	63.67	44.16	-	-			-	-	107.83				107.83
Bellevue	921.37	600.28	-	-			1.74	11.56	1,534.95		11.15		1,546.10
Bennett Valley	498.05	348.18	-	-			-	-	846.23		2.98		849.21
Cinnabar	18.51	-	-	-			-	1.01	19.52				19.52
Dunham	-	8.70	-	-			-	-	8.70				8.70
Forestville	60.93	-	-	-			-	-	60.93		2.27		63.20
Fort Ross	3.82	4.35	7.42	-			-	-	15.59				15.59
Gravenstein	35.33	-	-	-			-	2.07	37.40		4.38		41.78
Guerneville	11.68	-	-	-			-	1.84	13.52		3.68		17.20
Harmony	58.36	-	-	-			-	1.59	59.95		0.10		60.05
Horicon	27.79	25.81	10.03	-			-	-	63.63				63.63
Kashia	2.39	2.46	1.60	-			-	-	6.45				6.45
Kenwood	60.45	56.29	-	-			-	-	116.74			0.62	117.36
Liberty	54.17	-	-	-			-	-	54.17				54.17
Mark West	250.46	149.28	-	-			-	6.58	406.32		1.80		408.12
Monte Rio	30.52	18.42	12.12	-			-	-	61.06				61.06
Montgomery	12.34	6.43	3.19	-			-	-	21.96				21.96
Oak Grove	77.09	-	-	-			-	4.22	81.31		0.45		81.76
Old Adobe	154.39	130.33	-	-			-	3.03	287.75		1.01		288.76
Petaluma City	906.42	641.09	-	-			3.98	3.74	1,555.23		1.28		1,556.51
Piner-Olivet	132.01	112.54	-	-			-	12.15	256.70		10.30		267.00
Rincon Valley	727.52	453.70	-	-			5.79	9.26	1,196.27		2.40	0.44	1,199.11
Roseland	878.69	619.91	-	-			-	8.92	1,507.52		5.54		1,513.06
Santa Rosa City	1,745.00	1,165.34	-	-			12.04	22.41	2,944.79		16.30	0.94	2,962.03
Sebastopol	203.66	138.43	101.51	-			-	3.53	447.13				447.13
Twin Hills	186.47	100.58	-	-			-	0.12	287.17		1.02		288.19
Two Rock	83.38	44.73	-	-			-	-	128.11				128.11
Waugh	424.11	329.36	-	-			-	2.71	756.18		0.42		756.60
West Side	76.52	46.22	-	-			-	-	122.74				122.74
Wilmar	140.68	86.91	-	-			-	0.73	228.32				228.32
Wright	403.70	293.06	-	-			-	7.20	703.96		10.18		714.14
<b>High School Districts</b>													
Petaluma	-	-	1,207.07	2,820.59			3.54	27.95	4,059.15	0.43	0.73		4,060.31
Santa Rosa	-	-	1,997.16	6,429.74			8.58	118.97	8,554.45	2.76	25.72	8.04	8,590.97
West Sonoma County	12.63	5.59	4.31	1,404.61			1.97	11.94	1,441.05	0.01	4.63	1.43	1,447.12
<b>Unified Districts</b>													
Cloverdale	369.46	259.27	190.09	378.07			1.85	10.21	1,208.95		4.49		1,213.44
Cotati-Rohnert Park	1,802.72	1,270.23	847.96	1,975.08			6.45	40.20	5,942.64	1.03	17.68		5,961.35
Geyserville	50.31	47.24	25.92	58.87			-	-	182.34		0.27		182.61
Healdsburg	255.29	203.04	202.40	492.07			-	13.59	1,166.39		1.20		1,167.59
Sonoma Valley	777.96	576.19	443.33	1,025.17			2.21	31.77	2,856.63		13.28		2,869.91
Windsor	631.52	500.24	533.72	1,712.55			3.48	33.01	3,414.52	1.50	3.89	0.55	3,420.46
<i>Districts Total</i>	<i>12,149.37</i>	<i>8,288.36</i>	<i>5,587.83</i>	<i>16,296.75</i>	<i>-</i>	<i>-</i>	<i>51.63</i>	<i>390.31</i>	<i>42,764.25</i>	<i>5.73</i>	<i>147.15</i>	<i>12.02</i>	<i>42,929.15</i>

\*Includes Home Hospital, and Special Day Class



**Sonoma County Office of Education  
2024-2025 Second Period Report (P-2)  
Charter Schools and County-Wide Programs**

TK-12 ADA									
Charter Schools by Sponsoring Districts	TK/K-3	4-6	7-8	9-12	Continuation	Community Day School	Special Day Class	Non-Public ADA	
<b>Charter Schools</b>									
<b>Rincon Valley</b>									
<i>Binkley Charter*</i>	206.85	124.49	-	-	-	-	-	-	331.34
<i>Manzanita Charter*</i>	188.68	153.46	-	-	-	-	-	-	342.14
<i>Village Elementary Charter*</i>	203.45	153.71	-	-	-	-	-	-	357.16
<i>Whited Charter*</i>	176.20	130.10	-	-	-	-	-	-	306.30
<i>Spring Lake Charter**</i>	36.24	12.55	312.49	-	-	-	-	-	361.28
<b>Roseland</b>									
<i>Roseland Charter**</i>	3.20	0.46	442.02	717.14	-	-	-	-	1,162.82
<b>Santa Rosa</b>									
<i>Cesar Chavez Lang. Academy**</i>	297.69	157.34	270.38	-	-	-	-	-	725.41
<i>French American Charter**</i>	310.64	151.51	35.79	-	-	-	-	-	497.94
<i>Kid Street Charter**</i>	73.34	37.66	-	-	-	-	-	-	111.00
<i>SR Accelerated Charter**</i>	-	123.60	-	-	-	-	-	-	123.60
<i>SR Charter School of the Arts**</i>	145.27	129.61	78.08	-	-	-	-	-	352.96
<b>Sebastopol</b>									
<i>Sebastopol Independent Charter**</i>	133.13	86.54	54.30	-	-	-	0.17	-	274.14
<b>Sonoma Valley</b>									
<i>Sonoma Charter**</i>	98.89	70.41	38.12	-	-	-	-	-	207.42
<i>Woodland Star Charter**</i>	112.06	75.94	41.30	-	-	-	-	-	229.30
<b>Twin Hills</b>									
<i>Twin Hills Middle Charter*</i>	-	59.21	133.78	-	-	-	-	-	192.99
<i>Orchard View Charter**</i>	29.23	46.59	35.97	101.26	-	-	-	-	213.05
<i>Sunridge Charter**</i>	122.75	81.10	31.82	-	-	-	-	1.97	237.64
<b>Windsor</b>									
<i>Cali Calmecac Charter**</i>	495.47	313.33	203.73	-	-	-	-	-	1,012.53
<i>Village Charter**</i>	55.31	38.22	18.35	-	-	-	-	-	111.88
<b>Wright</b>									
<i>Wright Charter*</i>	196.29	141.58	92.63	-	-	-	-	-	430.50
<b>Charter Schools: Total</b>	<b>6,860.81</b>	<b>4,951.53</b>	<b>3,455.10</b>	<b>2,176.50</b>	-	-	1.74	4.86	<b>17,450.54</b>
<b>Internal* (within General Fund) Charter Schools: Total</b>	<b>3,972.33</b>	<b>2,977.70</b>	<b>1,062.16</b>	-	-	-	1.16	-	<b>8,013.35</b>
<b>External** (outside General Fund) Charter Schools: Total</b>	<b>2,888.48</b>	<b>1,973.83</b>	<b>2,392.94</b>	<b>2,176.50</b>	-	-	0.58	4.86	<b>9,437.19</b>
<b>District, Charter (Internal &amp; External) and District ADA Served in County Programs Totals</b>									
<b>School District: Total</b>	<b>12,149.37</b>	<b>8,288.36</b>	<b>5,587.83</b>	<b>16,296.75</b>	-	-	51.63	390.31	<b>42,764.25</b>
<b>Districts and Charter Schools Total</b>	<b>19,010.18</b>	<b>13,239.89</b>	<b>9,042.93</b>	<b>18,473.25</b>	-	-	53.37	395.17	<b>60,214.79</b>
<b>District ADA Served in County Programs</b>	47.53	43.15	22.14	111.17	-	5.73	147.15	12.02	164.90
<b>District, Charter (Internal &amp; External), and District ADA Served in County Programs: Total</b>	<b>19,057.71</b>	<b>13,283.04</b>	<b>9,065.07</b>	<b>18,584.42</b>	-	5.73	200.52	407.19	<b>60,379.69</b>
<b>County Operated Program ADA</b>									
<b>County-Operated Programs ADA</b>	<b>Juvenile Halls, Home &amp; Camps</b>		<b>Probation Referred, on Probation or Parole, Expelled</b>		<b>Adults in Correctional Facilities</b>				
	Elementary	Secondary	Elementary	Secondary					
	3.96	48.71	-	4.68	26.65			0.00	84.00

\*Denotes Internal Charter School

\*\*Denotes External Charter School

**ADA Trends: Sonoma County  
Districts and Charters Schools  
2020-21 through 2024-25**

LEA Name	2020-21 ADA: P-2	% Growth (Decline) from Prior Year	2021-22 ADA: P-2	% Growth (Decline) from Prior Year	2022-23 ADA: P-2	% Growth (Decline) from Prior Year	2023-24 ADA: P-2	% Growth (Decline) from Prior Year	2024-25 ADA: P-2	% Growth (Decline) from Prior Year	5 Year Net Growth (Decline)
<i>Alexander Valley</i>	107	0.00 %	107	0.25 %	106	(0.68%)	111	4.20 %	108	(2.67%)	0.98 %
<i>Bellevue</i>	1521	0.00 %	1303	(14.33%)	1397	7.19 %	1459	4.42 %	1535	5.24 %	0.92 %
<i>Bennett Valley</i>	970	0.00 %	901	(7.09%)	866	(3.85%)	872	0.62 %	846	(2.92%)	(12.74%)
<i>Cinnabar</i>	17	(0.87%)	14	(16.55%)	19	32.17 %	14	(25.61%)	20	39.13 %	14.15 %
Cinnabar Charter*	225	(0.29%)	184	(18.26%)	162	(11.97%)	144	(10.89%)	140	(3.08%)	(37.85%)
District & Internal Charter(s)	242	(0.33%)	198	(18.14%)	180	(8.78%)	158	(12.43%)	159	0.66 %	(34.17%)
<i>Cloverdale</i>	1315	0.00 %	1191	(9.43%)	1187	(0.39%)	1192	0.49 %	1209	1.39 %	(8.08%)
<i>Cotati-Rohnert Park</i>	5404	0.00 %	5184	(4.06%)	5538	6.82 %	5719	3.27 %	5943	3.91 %	9.97 %
Credo High School Charter**	385	0.00 %	385	0.11 %	403	4.49 %	404	0.44 %	416	2.87 %	8.08 %
<i>Dunham</i>	9	(3.56%)	9	9.33 %	9	(10.43%)	9	0.94 %	9	1.40 %	0.23 %
Dunham Charter*	150	0.00 %	129	(13.93%)	125	(2.66%)	146	16.14 %	161	10.65 %	7.66 %
District & Internal Charter(s)	158	(0.20%)	138	(12.65%)	134	(3.19%)	154	15.17 %	170	10.13 %	7.26 %
<i>Forestville</i>	51	0.00 %	42	(16.79%)	50	19.32 %	61	21.35 %	61	0.02 %	20.51 %
Forestville Academy*	219	0.00 %	174	(20.72%)	154	(11.48%)	154	(0.29%)	139	(9.23%)	(36.47%)
District & Internal Charter(s)	270	0.00 %	216	(19.98%)	204	(5.48%)	215	5.03 %	200	(6.60%)	(25.80%)
<i>Fort Ross</i>	14	3.35 %	10	(30.47%)	9	(9.13%)	14	52.90 %	16	13.80 %	9.94 %
<i>Geyserville</i>	210	(0.39%)	178	(15.39%)	186	4.32 %	181	(2.45%)	182	0.62 %	(13.37%)
<i>Gravenstein</i>	40	0.00 %	35	(13.29%)	39	12.91 %	41	4.18 %	37	(8.56%)	(6.73%)
Gravenstein Charter*	432	0.00 %	413	(4.49%)	408	(1.05%)	448	9.78 %	439	(1.98%)	1.69 %
Hillcrest Middle Charter**	264	0.00 %	264	0.26 %	258	(2.42%)	273	5.80 %	278	1.85 %	5.42 %
District & Internal Charter(s)	696	(5.45%)	677	(2.69%)	706	4.21 %	762	8.01 %	755	(0.96%)	8.48 %
<i>Guerneville</i>	23	0.00 %	18	(21.07%)	11	(39.70%)	11	2.64 %	14	19.96 %	(41.40%)
Guerneville Charter*	238	0.00 %	178	(25.21%)	190	7.00 %	167	(12.27%)	155	(7.47%)	(35.04%)
District & Internal Charter(s)	261	0.00 %	196	(24.85%)	201	2.66 %	178	(11.46%)	168	(5.73%)	(35.60%)
California Pacific Charter**	184	0.00 %	151	(17.59%)	129	(14.50%)	357	175.37 %	195	(45.40%)	5.94 %
<i>Harmony</i>	58	0.09 %	41	(29.06%)	40	(2.45%)	46	15.74 %	60	30.02 %	4.13 %
Salmon Creek Charter*	157	0.00 %	126	(19.56%)	134	5.90 %	165	23.60 %	145	(12.25%)	(7.61%)
District & Internal Charter(s)	215	0.02 %	167	(22.11%)	174	3.86 %	212	21.80 %	205	(3.04%)	(4.46%)
Pathways Charter**	394	0.00 %	353	(10.39%)	313	(11.54%)	316	0.92 %	342	8.36 %	(13.31%)
<i>Healdsburg</i>	1333	19.46 %	1152	(13.58%)	1138	(1.25%)	1128	(0.81%)	1166	3.38 %	(12.50%)
District & Internal Charter(s)	1333	0.00 %	1152	(13.58%)	1138	(1.25%)	1128	(0.81%)	1166	3.38 %	(12.50%)
<i>Horicon</i>	56	0.00 %	50	(11.32%)	53	5.14 %	64	22.62 %	64	(1.29%)	12.86 %
<i>Kashia</i>	10	0.00 %	8	(24.53%)	7	(9.10%)	7	(0.86%)	6	(6.93%)	(36.70%)
<i>Kenwood</i>	136	0.00 %	106	0.00 %	105	(0.75%)	105	0.30 %	117	10.69 %	(13.90%)
<i>Liberty</i>	43	0.00 %	46	6.65 %	50	9.06 %	52	4.31 %	54	4.21 %	26.45 %
Liberty Elementary Charter*	161	0.00 %	155	(3.43%)	155	0.25 %	153	(1.82%)	156	2.55 %	(2.53%)
District & Internal Charter(s)	203	0.00 %	201	(1.31%)	205	2.26 %	205	(0.33%)	211	2.97 %	3.58 %
Liberty Independent Study Charter**	33	100.00 %	2	100.00 %	0	(89.56%)	0	(84.21%)	0.42	1300.00 %	(98.71%)
California Virtual Academy**	595	0.00 %	797	33.97 %	800	0.37 %	845	5.63 %	954	12.95 %	60.43 %
Heartwood**	117	(0.06%)	369	214.47 %	515	39.49 %	583	13.12 %	722	23.99 %	515.25 %
<i>Mark West</i>	420	0.11 %	363	(13.73%)	368	1.38 %	400	8.91 %	406	1.46 %	(3.37%)
Riebli Charter*	412	0.26 %	338	(17.97%)	356	5.24 %	379	6.50 %	383	1.03 %	(7.11%)
San Miguel Charter*	412	0.18 %	374	(9.20%)	378	1.09 %	382	0.95 %	381	(0.18%)	(7.50%)
District & Internal Charter(s)	1245	0.18 %	1075	(13.64%)	1617	50.41 %	1161	(28.18%)	1170	0.78 %	(5.98%)
Mark West Charter**	118	0.00 %	124	4.99 %	108	(12.95%)	102	(4.94%)	114	11.40 %	(3.22%)
<i>Monte Rio</i>	73	0.00 %	59	(19.00%)	51	(13.31%)	60	17.36 %	61	1.72 %	(16.17%)
<i>Montgomery</i>	21	0.00 %	16	(21.62%)	17	7.83 %	18	3.97 %	22	21.66 %	6.91 %
<i>Oak Grove</i>	83	0.00 %	65	(21.47%)	70	8.38 %	83	18.09 %	81	(2.17%)	(1.67%)
Willowside Charter*	757	0.00 %	694	(8.31%)	690	(0.52%)	673	(2.40%)	669	(0.71%)	(11.61%)
District & Internal Charter(s)	839	0.00 %	759	(9.61%)	760	0.24 %	757	(0.51%)	750	(0.87%)	(10.63%)
Pivot Charter**	393	0.00 %	308	(21.46%)	308	(0.04%)	359	16.52 %	355	(1.06%)	(9.50%)
<i>Old Adobe</i>	308	0.00 %	286	(7.17%)	305	6.80 %	292	(4.42%)	288	(1.44%)	(6.60%)
Old Adobe Charter*	326	0.00 %	271	(16.88%)	256	(5.54%)	271	5.73 %	266	(1.83%)	(18.50%)
Miwok Valley Charter*	314	0.00 %	269	(14.52%)	266	(1.05%)	276	3.78 %	270	(2.17%)	(14.13%)
Loma Vista Immersion Charter*	440	5.29 %	418	(4.98%)	442	5.62 %	431	(2.38%)	425	(1.56%)	(3.55%)
Sonoma Mountain Charter*	444	0.00 %	412	(7.24%)	409	(0.73%)	423	3.41 %	407	(3.76%)	(8.36%)
District & Internal Charter(s)	1832	1.22 %	1656	(9.65%)	1986	19.95 %	1692	(14.78%)	1655	(2.23%)	(9.70%)
River Montessori**	170	0.00 %	120	(29.40%)	122	1.54 %	116	(4.82%)	135	16.35 %	(20.61%)
<i>Petaluma City Elem</i>	1620	1.63 %	1428	(11.84%)	1455	1.86 %	1514	4.09 %	1555	2.71 %	(4.00%)
Live Oak Charter**	279	0.00 %	252	(9.47%)	233	(7.79%)	236	1.59 %	256	8.13 %	(8.30%)
<i>Petaluma High</i>	4597	1.02 %	4252	(7.50%)	4118	(3.16%)	4114	(0.10%)	4059	(1.33%)	(11.70%)
Petaluma Accelerated Charter*	110	0.00 %	115	4.81 %	119	3.10 %	110	(7.56%)	108	(1.83%)	(1.94%)
Petaluma Mary Collins Charter*	392	(0.00%)	386	(1.66%)	418	8.36 %	451	7.85 %	464	2.97 %	18.34 %
Petaluma Penngrove Charter*	419	0.00 %	437	4.26 %	443	1.40 %	450	1.46 %	445	(0.93%)	6.27 %
Petaluma Dual Language Immersion*									28	0.00 %	0.00 %
District & Internal Charter(s)	7417	0.01 %	6871	(7.36%)	5098	(25.80%)	6875	34.85 %	6916	0.60 %	(6.76%)
<i>Piner-Olivet</i>	268	0.15 %	247	(7.88%)	254	2.80 %	238	(6.32%)	257	8.01 %	(4.18%)
Schaefer Charter*	327	0.05 %	305	(6.79%)	278	(8.86%)	275	(0.96%)	288	4.55 %	(12.04%)
Olivet Charter*	316	(0.31%)	271	(14.06%)	284	4.61 %	298	5.07 %	306	2.65 %	(3.04%)
District & Internal Charter(s)	911	(0.05%)	823	(9.63%)	815	(0.92%)	811	(0.53%)	850	4.86 %	(6.61%)
Piner-Olivet Charter**	200	0.00 %	191	(4.87%)	206	8.05 %	201	(2.43%)	200	(0.50%)	(0.20%)
Northwest Prep at Piner-Olivet**	103	(0.00%)	132	28.35 %	118	(10.82%)	139	17.75 %	127	(8.45%)	23.40 %

**ADA Trends: Sonoma County  
Districts and Charters Schools  
2020-21 through 2024-25**

LEA Name	2020-21 ADA: P-2	% Growth (Decline) from Prior Year	2021-22 ADA: P-2	% Growth (Decline) from Prior Year	2022-23 ADA: P-2	% Growth (Decline) from Prior Year	2023-24 ADA: P-2	% Growth (Decline) from Prior Year	2024-25 ADA: P-2	% Growth (Decline) from Prior Year	5 Year Net Growth (Decline)
<b>Rincon Valley</b>	1291	0.00 %	1142	(11.55%)	1117	(2.18%)	1223	9.50 %	1196	(2.18%)	(7.33%)
Binkley Charter*	341	0.00 %	305	(10.56%)	322	5.65 %	352	9.11 %	331	(5.78%)	(2.85%)
Manzanita Charter*	464	(0.00%)	357	(23.08%)	366	2.53 %	354	(3.33%)	342	(3.32%)	(26.29%)
Village Elementary Charter*	334	0.00 %	318	(4.74%)	351	10.28 %	365	3.98 %	357	(2.11%)	6.94 %
Whited Charter*	364	0.00 %	312	(14.27%)	316	1.33 %	316	0.03 %	306	(3.16%)	(15.85%)
District & Internal Charter(s)	2794	0.00 %	2434	(12.89%)	316	(87.01%)	2610	725.30 %	2533	(2.93%)	(9.34%)
Spring Lake Charter**	350	0.00 %	361	3.17 %	303	(15.91%)	318	4.92 %	361	13.48 %	3.30 %
<b>Roseland</b>	1362	0.00 %	1324	(2.76%)	1354	2.24 %	1396	3.10 %	1508	8.01 %	10.70 %
Roseland Charter**	1407	(0.00%)	1257	(10.64%)	1190	(5.39%)	1166	(2.02%)	1163	(0.24%)	(17.36%)
<b>Santa Rosa City Elem</b>	3383	0.00 %	2777	(17.91%)	2795	0.64 %	2841	1.65 %	2945	3.65 %	(12.95%)
Cesar Chavez Language Academy**	420	4.76 %	841	100.15 %	772	(8.16%)	755	(2.24%)	725	(3.92%)	72.63 %
Kid Street Charter**	105	0.00 %	85	(18.78%)	99	16.75 %	107	7.40 %	111	4.10 %	6.02 %
Santa Rosa French American Charter**	453	0.00 %	371	(18.03%)	400	7.76 %	441	10.42 %	498	12.81 %	10.04 %
<b>Santa Rosa High</b>	10026	0.00 %	9077	(9.47%)	8925	(1.68%)	8904	(0.23%)	8554	(3.93%)	(14.68%)
Santa Rosa Accelerated Charter**	124	0.00 %	121	(2.34%)	121	(0.22%)	124	2.24 %	124	(0.01%)	(0.38%)
SR Charter School of the Arts**	387	0.00 %	360	(6.86%)	358	(0.69%)	378	5.46 %	353	(6.51%)	(8.81%)
<b>Sebastopol</b>	431	0.00 %	404	(6.23%)	396	(2.07%)	415	4.89 %	447	7.71 %	3.74 %
Sebastopol Independent Charter**	282	0.00 %	247	(12.47%)	250	1.15 %	271	8.34 %	274	1.24 %	(2.88%)
The REACH**	114	0.00 %	79	(30.66%)	58	(26.09%)			0		(100.00%)
<b>Sonoma Valley</b>	3519	0.00 %	2979	(15.34%)	2904	(2.51%)	2900	(0.15%)	2857	(1.48%)	(18.81%)
Sonoma Charter**	189	0.00 %	186	(1.65%)	193	3.50 %	198	3.05 %	207	4.53 %	9.65 %
Woodland Star Charter**	240	0.00 %	200	(16.40%)	198	(1.27%)	205	3.52 %	229	11.98 %	(4.31%)
<b>Twin Hills</b>	378	0.00 %	287	(23.92%)	272	(5.26%)	268	(1.65%)	287	7.27 %	(23.96%)
Twin Hills Middle Charter*	233	(0.00%)	196	(16.23%)	187	(4.25%)	195	4.08 %	193	(1.00%)	(17.35%)
District & Internal Charter(s)	611	(0.00%)	483	(20.98%)	459	(4.85%)	463	0.69 %	480	3.78 %	(21.43%)
Orchard View Charter**	226	0.00 %	213	(5.66%)	207	(2.53%)	219	5.78 %	213	(2.92%)	(5.57%)
Sunridge Charter**	264	0.00 %	197	(25.48%)	214	8.59 %	218	1.99 %	238	9.01 %	(10.03%)
<b>Two Rock</b>	156	0.00 %	126	(19.28%)	120	(5.01%)	115	(4.50%)	128	11.89 %	(18.07%)
<b>Waugh</b>	816	0.00 %	754	(7.65%)	722	(4.24%)	743	2.92 %	756	1.81 %	(7.33%)
<b>West Side</b>	165	0.00 %	134	(18.96%)	127	(5.04%)	126	(0.70%)	123	(2.83%)	(25.74%)
<b>Wilmar</b>	230	0.00 %	204	(11.09%)	210	2.86 %	214	2.04 %	228	6.62 %	(0.51%)
<b>West Sonoma County</b>	1695	(0.00%)	1472	(13.14%)	1430	(2.88%)	1425	(0.31%)	1441	1.09 %	(14.98%)
<b>Windsor</b>	3527	0.02 %	3189	(9.59%)	3189	0.02 %	3285	3.01 %	3415	3.94 %	(3.18%)
Cali Calmecac Charter**	1130	0.00 %	1071	(5.29%)	1030	(3.84%)	1009	(1.99%)	1013	0.34 %	(10.42%)
Village Charter**	104	0.00 %	88	(14.97%)	89	1.19 %	108	20.64 %	112	3.99 %	7.94 %
<b>Wright</b>	953	0.00 %	767	(19.47%)	715	(6.77%)	710	(0.76%)	704	(0.81%)	(26.10%)
Wright Charter*	430	0.00 %	366	(14.95%)	415	13.51 %	416	0.27 %	431	3.43 %	0.13 %
District & Internal Charter(s)	1383	0.00 %	1133	(18.06%)	1130	(0.23%)	1126	(0.38%)	1134	0.76 %	(17.94%)
<b>School Districts : Total</b>	<b>46,636</b>	<b>0.63 %</b>	<b>41,748</b>	<b>(10.48%)</b>	<b>41,722</b>	<b>(0.06%)</b>	<b>42,370</b>	<b>1.55 %</b>	<b>42,764</b>	<b>0.93 %</b>	<b>(8.35%)</b>
<b>Internal (Within General Fund)</b>											
<b>Charter Schools: Total</b>	<b>8,681</b>	<b>(2.98%)</b>	<b>7766</b>	<b>(10.54%)</b>	<b>7,883</b>	<b>1.50 %</b>	<b>8,066</b>	<b>2.32 %</b>	<b>8,013</b>	<b>(0.65%)</b>	<b>(7.46%)</b>
<b>External (Outside General Fund)</b>											
<b>Charter Schools: Total</b>	<b>8,764</b>	<b>0.59 %</b>	<b>8,863</b>	<b>1.13 %</b>	<b>8,735</b>	<b>(1.43%)</b>	<b>9,174</b>	<b>5.01 %</b>	<b>9,437</b>	<b>2.87 %</b>	<b>7.73 %</b>
<b>School Districts and Charter Schools: Total</b>	<b>64,081</b>	<b>0.12 %</b>	<b>58,376</b>	<b>(8.90%)</b>	<b>58,340</b>	<b>(0.06%)</b>	<b>59,609</b>	<b>2.17 %</b>	<b>60,215</b>	<b>1.02 %</b>	<b>(6.04%)</b>
<b>SCOE County-Operated Programs (Annual Enrollment)</b>	411		313		317		327		87		(260.94%)
<b>District ADA Served in County Programs</b>	365		224		217		203		165		(54.77%)
<b>School Districts, Charter Schools, and SCOE: Total</b>	<b>64,446</b>	<b>(0.08%)</b>	<b>58,600</b>	<b>(9.07%)</b>	<b>58,557</b>	<b>(0.07%)</b>	<b>59,812</b>	<b>2.14 %</b>	<b>60,380</b>	<b>0.95 %</b>	<b>(6.30%)</b>

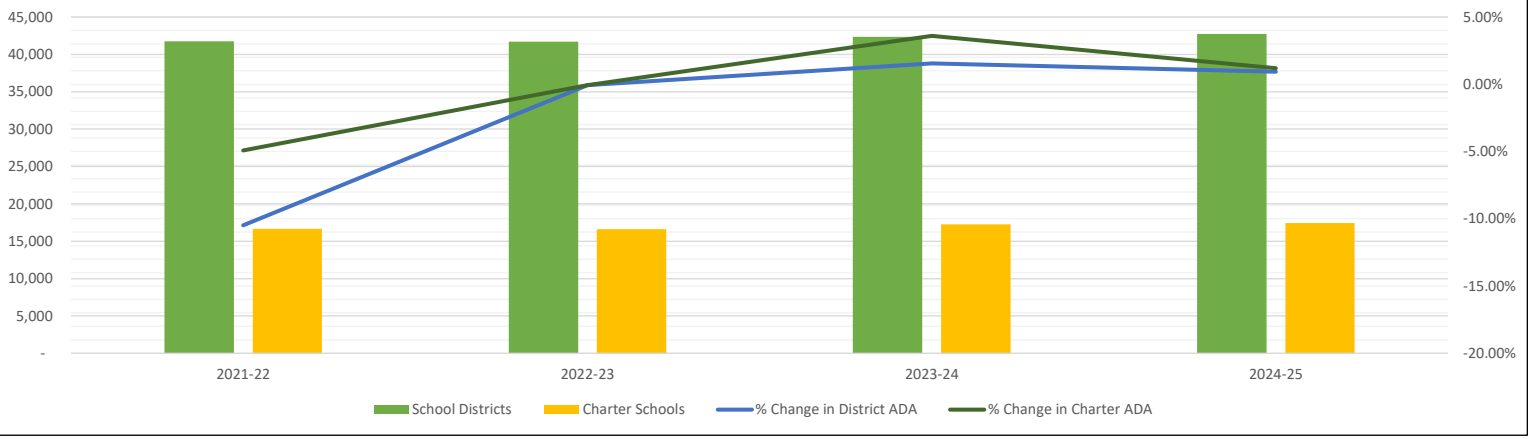
**Sonoma County Office of Education  
Sonoma County K-12 School Districts  
Three-Year Trends in Attendance  
P-2 ADA to Enrollment**

School District	2022-23			2023-24			2024-25			Percent P-2 ADA to Enrollment: Three-Year Average
	Enrollment*	Actual P-2 ADA	Percent P-2 ADA to Enrollment	Enrollment*	Actual P-2 ADA	Percent P-2 ADA to Enrollment	Enrollment*	Actual P-2 ADA	Percent P-2 ADA to Enrollment	
Alexander Valley	112	106	94.93%	115	111	96.34%	111	108	97.14%	96.14%
Bellevue	1,536	1397	90.94%	1,578	1,459	92.43%	1,625	1,535	94.46%	92.61%
Bennett Valley	929	866	93.25%	920	872	94.74%	887	846	95.40%	94.47%
Cinnabar	21	19	89.81%	16	14	87.69%	21	20	92.95%	90.15%
Cloverdale Unified	1,299	1187	91.34%	1,286	1,192	92.72%	1,303	1,209	92.78%	92.28%
Cotati-Rohnert Park Unified	6,009	5538	92.16%	6,155	5,719	92.92%	6,355	5,943	93.51%	92.86%
Dunham	9	9	94.44%	9	9	95.33%	9	9	96.67%	95.48%
Forestville	51	50	98.43%	56	61	108.79%	67	61	90.94%	99.39%
Fort Ross	11	9	81.45%	15	14	91.33%	20	16	77.95%	83.58%
Geyserville Unified	211	186	88.05%	203	181	89.27%	194	182	93.99%	90.44%
Gravenstein	42	39	93.48%	43	41	95.12%	39	37	95.90%	94.83%
Guerneville	12	11	91.50%	15	11	75.13%	14	14	96.57%	87.73%
Harmony	44	40	90.55%	50	46	92.22%	65	60	92.23%	91.67%
Healdsburg Unified	1,240	1138	91.74%	1,194	1,128	94.49%	1,236	1,166	94.37%	93.53%
Horicon	56	53	93.88%	73	64	88.30%	69	64	92.22%	91.46%
Kashia	8	7	87.38%	9	7	77.00%	8	6	80.63%	81.67%
Kenwood	113	105	93.05%	111	105	95.02%	124	117	94.15%	94.07%
Liberty	50	50	99.66%	54	52	96.26%	56	54	96.73%	97.55%
Mark West	397	368	92.62%	425	400	94.23%	426	406	95.38%	94.08%
Monte Rio	57	51	89.74%	67	60	89.60%	67	61	91.13%	90.16%
Montgomery	20	17	86.80%	21	18	85.95%	23	22	95.48%	89.41%
Oak Grove	75	70	93.84%	89	83	93.38%	86	81	94.55%	93.92%
Old Adobe	325	305	93.98%	308	292	94.79%	298	288	96.56%	95.11%
Petaluma City	6,005	5573	92.81%	6,036	5,628	93.24%	6,033	5,614	93.06%	93.04%
Piner-Olivet	281	254	90.28%	264	238	90.02%	270	257	95.07%	91.79%
Rincon Valley	1,189	1117	93.94%	1,249	1,223	97.92%	1,255	1,196	95.32%	95.72%
Roseland	1,459	1354	92.78%	1,465	1,396	95.27%	1,587	1,508	94.99%	94.35%
Santa Rosa City	13,121	11720	89.32%	12,853	11,745	91.38%	12,561	11,499	91.55%	90.75%
Sebastopol	424	396	93.34%	441	415	94.14%	471	447	94.93%	94.14%
Sonoma Valley Unified	3,194	2904	90.92%	3,129	2,900	92.67%	3,047	2,857	93.75%	92.44%
Twin Hills	293	272	92.90%	283	268	94.60%	307	287	93.54%	93.68%
Two Rock	132	120	90.83%	122	115	93.85%	135	128	94.90%	93.19%
Waugh	765	722	94.33%	776	743	95.71%	790	756	95.72%	95.25%
West Side	137	127	92.85%	137	126	92.20%	130	123	94.42%	93.15%
West Sonoma Co High	1,588	1430	90.05%	1,567	1,425	90.97%	1,570	1,441	91.79%	90.93%
Wilmar	217	210	96.71%	223	214	96.03%	235	228	97.16%	96.63%
Windsor Unified	3,410	3189	93.52%	3,465	3,285	94.81%	3,617	3,415	94.40%	94.25%
Wright	789	715	90.64%	778	710	91.22%	744	704	94.62%	92.16%
<b>Total All Districts</b>	<b>45,631</b>	<b>41,722</b>	<b>91.43%</b>	<b>45,600</b>	<b>42,370.04</b>	<b>92.92%</b>	<b>45,855</b>	<b>42,764.25</b>	<b>93.26%</b>	<b>92.54%</b>

*\*The California Student Information System is a system for collecting and sharing demographic data about students in California's public school system for kindergarten through grade 12. Data is collected once a year on a Wednesday in early October that is designated as "Information Day." Among the statistics collected in October data collection is enrollment of students by grade in each school.*

*\*The chart compares the P-2 ADA reported by each of Sonoma County's District Schools, excluding all Internal and External charters, to the total enrollment for such schools as reported on the first Wednesday in October of the indicated school year.*

### Sonoma County Schools and Charters Total P-2 ADA Change from Prior Year



**Sonoma County Office of Education  
ADA Trends: County-Operated Programs  
2020-2021 through 2024-2025**

<u>County Students in County Operated Programs*</u>	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025
Special Education	0	0	0	0	0
County NPS/LCI (Special Education)	0	0	0	0	0
<b>Juvenile Hall:</b>					
Elementary	2	1	3	2	4
Secondary	64	20	35	45	51
<b>Community School:</b>					
Probation-Referred -- Elementary	9	1	6	5	5
Pupils Expelled -- Elementary	0	0	0	0	0
Probation-Referred -- Secondary	49	16	32	31	27
Pupils Expelled -- Secondary	0	0	0	0	0
Pupils Self-Referred	0	0	0	0	0
Adults in Correctional Facilities	0	0	0	0	0
<b>Total</b>	124	38	76	83	87

<u>District Students in County Operated Programs**</u>	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025
Special Education	325	203	194	186	148
County NPS/LCI (Special Education)	33	16	15	8	13
<b>Juvenile Hall:</b>					
Elementary	0	0	0	0	0
Secondary	0	0	0	0	0
<b>Community School:</b>					
Probation-Referred -- Elementary	0	0	0	0	0
Pupils Expelled -- Elementary	0	0	0	0	0
Probation-Referred -- Secondary	0	0	0	0	0
Pupils Expelled -- Secondary	0	0	0	0	0
Pupils Self-Referred	6	6	9	9	6
Adults in Correctional Facilities	0	0	0	0	0
<b>Total</b>	365	224	218	204	166

\*Based on the 2024-2025 Annual Period Report for average daily attendance

\*\*Under LCFE, District students served in County Operated programs are considered district ADA

# **General Funds: School Districts and Charter Schools**

## **Local Control Funding Formula Overview**

Beginning with the 2013-14 school year, school districts and charter schools (local education agencies) are being funded under the Local Control Funding Formula (LCFF) rather than the Revenue Limit funding model.

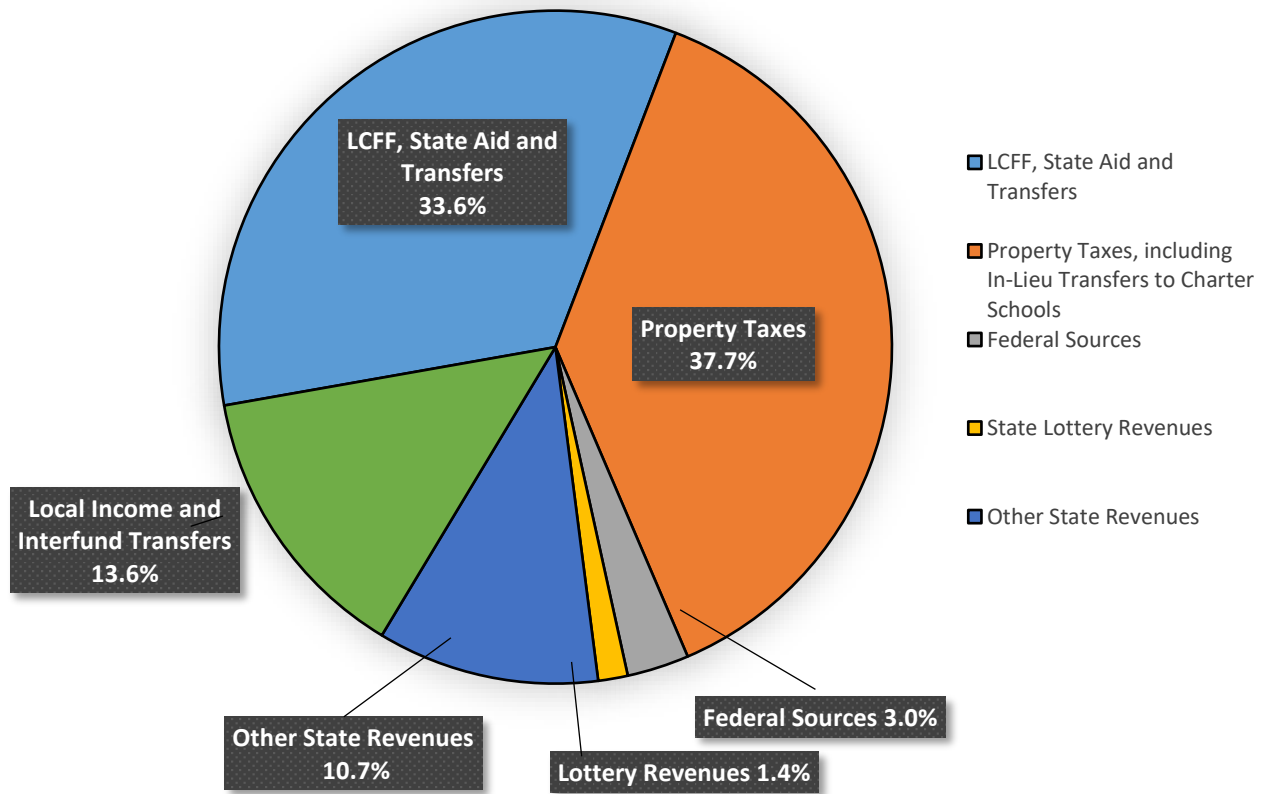
Under the Revenue Limit funding model, each district had a unique base revenue limit rate, established on historic attributes, which was adjusted annually for COLA. The district's average daily attendance (ADA) was multiplied by its base revenue limit rate, and applicable revenue add-ons were applied to generate the district's state Revenue Limit funding. In addition, more than 40 categorical programs were available to districts. Categorical programs provided additional restricted funding, which required local education agencies to use them for only specific activities. Charter schools received a general-purpose block grant that had grade-specific base rates and a categorical block grant rate. Both block grant rates were multiplied by their ADA to generate state funding. Charter schools could apply for only specific additional categorical programs.

Under LCFF, districts and charter schools are funded similarly. LCFF removed most spending restrictions by eliminating most state categorical programs and established grade-specific base rate targets, which are adjusted for the cost of living annually. In addition, districts and charter schools receive supplemental and concentration funding for English learner, low-income, and foster youth students. The count of English learners, low-income, and foster youth, as compared to the entire school population, generates an Unduplicated Pupil Count Percentage.

Now, district and charter schools serving the same number of students in the same grade spans with the same characteristics receive the same amount of funding.

**Sonoma County Office of Education  
2024-2025 Revenue Summary  
School Districts and Charter Schools  
General Funds**

**2024-2025 Revenue Sources: Sonoma County  
K-12 School Districts and Charter Schools**



**Sonoma County K-12 Revenue for 2024-2025 Fiscal Year**

<b>LCFF, State Aid and Transfers</b>	\$ 423,390,407
<b>Property Taxes, including In-Lieu Transfers to Charter Schools</b>	475,513,676
<b>Federal Sources</b>	37,531,351
<b>State Lottery Revenues</b>	17,909,407
<b>Other State Revenues</b>	134,321,042
<b>Local Income, including Interfund Transfers</b>	171,227,372
<b>Total Revenues</b>	<u><u>\$ 1,259,893,255</u></u>

**Sonoma County Office of Education**  
**2024-2025 District General Funds including Internal Charters**  
**Beginning Fund Balances, Revenues, and Other Financing Sources - by High School Boundary**

District Name - by High School Boundary	Object Numbers	LCFF Revenue Sources										Total General Fund Revenues and Other Financing Sources	Total Revenues and Other Financing Sources Plus Beginning Fund Balance
		9791/9793/9795	8011/8012/8015/8019	8021/8022/8029/8041/8045/8047	8042-8044	8096 (applicable to Charter-sponsoring Districts only)	8091-8095/8097-8099	8100-8299	8300-8599	8600-8799	8910-8979		
	District ADA: Actual P-2 for 2024-25	Audited Beginning Fund Balance	LCFF State Aid: Current and Prior Years and Education Protection Account (EPA)	Property Taxes: Homeowners' Exemption, Timber Yield, Other Subventions, Secured Roll, & ERAF	Property Taxes: Unsecured Roll, Prior Year, Supplemental	Transfers to Charter Schools Funding in Lieu of Property Taxes	LCFF Transfers and Property Tax	Federal Revenues	Other State Revenues	Other Local Revenues	Other Financing Sources (incl. Interfund Transfers in)		
<b>Elementary School Districts</b>													
<b>Healdsburg Unified Boundary</b>													
Alexander Valley Union Elementary	107.83	1,483,207	320,486	2,022,793	59,672	-	2,672	48,730	218,249	309,179	79,456	3,061,238	4,544,445
Revenues and Other Financing Sources/ADA			2,972	18,759	553	-	25	452	2,024	2,867	737	28,389	
% of Total General Fund Revenues and Other Sources			10.47%	66.08%	1.95%	0.00%	0.09%	1.59%	7.13%	10.10%	2.60%	100.00%	
West Side Union Elementary	122.74	1,097,160	104,207	1,617,269	77,954	-	12,158	46,765	237,397	385,404	-	2,481,154	3,578,314
Revenues and Other Financing Sources/ADA			849	13,176	635	-	99	381	1,934	3,140	-	20,215	
% of Total General Fund Revenues and Other Sources			4.20%	65.18%	3.14%	0.00%	0.49%	1.88%	9.57%	15.53%	0.00%	100.00%	
<b>Petaluma Joint Union High School Boundary</b>													
Cinnabar Elementary*	159.05	2,463,365	2,407,885	1,156,269	40,410	-	50,109	134,843	573,095	396,315	85	4,759,011	7,222,377
Revenues and Other Financing Sources/ADA			15,139	7,270	254	-	315	848	3,603	2,492	1	29,921	
% of Total General Fund Revenues and Other Sources			50.60%	24.30%	0.85%	0.00%	1.05%	2.83%	12.04%	8.33%	0.00%	100.00%	
Dunham Elementary*	169.96	1,539,914	2,027,040	278,446	8,388	-	2,923	92,290	104,416	451,122	-	2,964,625	4,504,539
Revenues and Other Financing Sources/ADA			11,927	1,638	49	-	17	543	614	2,654	-	17,443	
% of Total General Fund Revenues and Other Sources			68.37%	9.39%	0.28%	0.00%	0.10%	3.11%	3.52%	15.22%	0.00%	100.00%	
Liberty Elementary*	210.62	1,863,101	11,748,758	11,373,491	446,003	(10,480,384)	21,475	30,395	274,956	1,061,648	565,769	15,042,111	16,905,211
Revenues and Other Financing Sources/ADA			55,782	54,000	2,118	(49,760)	102	144	1,305	5,041	2,686	71,418	
% of Total General Fund Revenues and Other Sources			78.11%	75.61%	2.97%	-69.67%	0.14%	0.20%	1.83%	7.06%	3.76%	100.00%	
Old Adobe Union Elementary*	1,654.70	11,776,744	10,509,582	14,517,597	543,646	(1,085,224)	363,034	774,352	4,302,948	2,720,534	53	32,646,522	44,423,266
Revenues and Other Financing Sources/ADA			6,351	8,774	329	(656)	219	468	2,600	1,644	0	19,730	
% of Total General Fund Revenues and Other Sources			32.19%	44.47%	1.67%	-3.32%	1.11%	2.37%	13.18%	8.33%	0.00%	100.00%	
Two Rock Union Elementary	128.11	2,265,839	1,020,393	493,063	46,646	-	17,514	623,905	351,581	379,027	-	2,932,128	5,197,966
Revenues and Other Financing Sources/ADA			7,965	3,849	364	-	137	4,870	2,744	2,959	-	22,888	
% of Total General Fund Revenues and Other Sources			34.80%	16.82%	1.59%	0.00%	0.60%	21.28%	11.99%	12.93%	0.00%	100.00%	
Waugh Elementary	756.18	1,955,415	5,310,515	2,955,022	266,562	-	130,000	170,384	1,242,947	650,211	580,068	11,305,709	13,261,124
Revenues and Other Financing Sources/ADA			7,023	3,908	353	-	172	225	1,644	860	767	14,951	
% of Total General Fund Revenues and Other Sources			46.97%	26.14%	2.36%	0.00%	1.15%	1.51%	10.99%	5.75%	5.13%	100.00%	
Wilmar Union Elementary	228.32	2,117,118	553,337	1,953,916	114,395	-	(6,150)	69,718	440,436	562,561	-	3,688,213	5,805,331
Revenues and Other Financing Sources/ADA			2,424	8,558	501	-	(27)	305	1,929	2,464	-	16,154	
% of Total General Fund Revenues and Other Sources			15.00%	52.98%	3.10%	0.00%	-0.17%	1.89%	11.94%	15.25%	0.00%	100.00%	
<b>Point Arena Joint Union High School Boundary</b>													
Horicon Elementary	63.63	1,137,243	125,084	2,084,467	62,049	-	23,662	120,255	204,333	179,576	-	2,799,427	3,936,670
Revenues and Other Financing Sources/ADA			1,966	32,759	975	-	372	1,890	3,211	2,822	-	43,995	
% of Total General Fund Revenues and Other Sources			4.47%	74.46%	2.22%	0.00%	0.85%	4.30%	7.30%	6.41%	0.00%	100.00%	
Kashia Elementary	6.45	1,289,985	159,999	143,457	6,537	-	7,923	32,003	18,504	214,785	-	583,208	1,873,192
Revenues and Other Financing Sources/ADA			24,806	22,241	1,014	-	1,228	4,962	2,869	33,300	-	90,420	
% of Total General Fund Revenues and Other Sources			27.43%	24.60%	1.12%	0.00%	1.36%	5.49%	3.17%	36.83%	0.00%	100.00%	

**Sonoma County Office of Education**  
**2024-2025 District General Funds including Internal Charters**  
**Beginning Fund Balances, Revenues, and Other Financing Sources - by High School Boundary**

District Name - by High School Boundary	Object Numbers	LCFF Revenue Sources										Total General Fund Revenues and Other Financing Sources	Total Revenues and Other Financing Sources Plus Beginning Fund Balance
		9791/9793/9795	8011/8012/8015/8019	8021/8022/8029/8041/8045/8047	8042-8044	8096 (applicable to Charter-sponsoring Districts only)	8091-8095/8097-8099	8100-8299	8300-8599	8600-8799	8910-8979		
	District ADA: Actual P-2 for 2024-25	Audited Beginning Fund Balance	LCFF State Aid: Current and Prior Years and Education Protection Account (EPA)	Property Taxes: Homeowners' Exemption, Timber Yield, Other Subventions, Secured Roll, & ERAF	Property Taxes: Unsecured Roll, Prior Year, Supplemental	Transfers to Charter Schools Funding in Lieu of Property Taxes	LCFF Transfers and Property Tax	Federal Revenues	Other State Revenues	Other Local Revenues	Other Financing Sources (incl. Interfund Transfers in)		
<b>Santa Rosa City High School Boundary</b>													
<b>Bellevue Union Elementary</b>	1,534.95	11,856,850	12,009,473	11,047,905	705,131	-	497,566	1,432,374	7,235,382	3,093,384	9,174	36,030,390	47,887,240
<i>Revenues and Other Financing Sources/ADA</i>			7,824	7,198	459	-	324	933	4,714	2,015	6	23,473	
<i>% of Total General Fund Revenues and Other Sources</i>			33.33%	30.66%	1.96%	-	1.38%	3.98%	20.08%	8.59%	0.03%	100.00%	
<b>Bennett Valley Union Elementary</b>	846.23	2,904,279	3,610,117	6,437,904	429,447	-	177,323	343,704	1,756,259	960,219	-	13,714,972	16,619,251
<i>Revenues and Other Financing Sources/ADA</i>			4,266	7,608	507	-	210	406	2,075	1,135	-	16,207	
<i>% of Total General Fund Revenues and Other Sources</i>			26.32%	46.94%	3.13%	0.00%	1.29%	2.51%	12.81%	7.00%	0.00%	100.00%	
<b>Kenwood Elementary</b>	116.74	2,907,494	148,229	2,749,196	81,154	-	19,520	33,414	273,541	692,400	-	3,997,454	6,904,949
<i>Revenues and Other Financing Sources/ADA</i>			1,270	23,550	695	-	167	286	2,343	5,931	-	34,242	
<i>% of Total General Fund Revenues and Other Sources</i>			3.71%	68.77%	2.03%	0.00%	0.49%	0.84%	6.84%	17.32%	0.00%	100.00%	
<b>Mark West Union Elementary*</b>	1,170.28	16,619,320	8,271,683	9,319,127	1,225,459	(934,665)	249,046	385,653	2,719,348	2,625,517	556,788	24,417,956	41,037,276
<i>Revenues and Other Financing Sources/ADA</i>			7,068	7,963	1,047	(799)	213	330	2,324	2,243	476	20,865	
<i>% of Total General Fund Revenues and Other Sources</i>			33.88%	38.17%	5.02%	-3.83%	1.02%	1.58%	11.14%	10.75%	2.28%	100.00%	
<b>Piner-Olivet Union Elementary*</b>	850.42	10,940,436	8,982,402	7,398,214	505,538	(2,172,186)	138,663	696,815	1,778,788	2,358,959	-	19,687,193	30,627,629
<i>Revenues and Other Financing Sources/ADA</i>			10,562	8,699	594	(2,172,186)	163	819	2,092	2,774	-	23,150	
<i>% of Total General Fund Revenues and Other Sources</i>			45.63%	37.58%	2.57%	-11.03%	0.70%	3.54%	9.04%	11.98%	0.00%	100.00%	
<b>Rincon Valley Union Elementary*</b>	2,533.21	16,410,447	14,723,550	23,848,638	1,443,653	(3,119,343)	684,059	1,161,685	6,427,459	13,224,538	3,469,375	61,863,614	78,274,061
<i>Revenues and Other Financing Sources/ADA</i>			5,812	9,414	570	(1,231)	270	459	5,220	5,220	1,370	24,421	
<i>% of Total General Fund Revenues and Other Sources</i>			23.80%	38.55%	2.33%	-5.04%	1.11%	1.88%	10.39%	21.38%	5.61%	100.00%	
<b>Roseland Elementary</b>	1,507.52	17,872,329	16,990,355	10,395,983	827,320	(4,312,002)	593,741	1,165,046	7,782,991	21,050,250	-	54,493,684	72,366,013
<i>Revenues and Other Financing Sources/ADA</i>			11,270	6,896	549	(2,860)	394	773	5,163	13,963	-	36,148	
<i>% of Total General Fund Revenues and Other Sources</i>			31.18%	19.08%	1.52%	-7.91%	1.09%	2.14%	14.28%	38.63%	0.00%	100.00%	
<b>Wright Elementary*</b>	1,134.46	11,108,331	10,427,418	6,615,173	523,722	-	285,436	1,344,515	4,640,385	2,385,629	-	26,222,278	37,330,609
<i>Revenues and Other Financing Sources/ADA</i>			9,192	5,831	462	-	252	1,185	4,090	2,103	-	23,114	
<i>% of Total General Fund Revenues and Other Sources</i>			39.77%	25.23%	2.00%	0.00%	1.09%	5.13%	17.70%	9.10%	0.00%	100.00%	
<b>West Sonoma County Union High School Boundary</b>													
<b>Forestville Union Elementary*</b>	200.36	3,884,213	679,012	4,201,150	124,143	-	96,972	204,415	498,359	456,377	-	6,260,427	10,144,641
<i>Revenues and Other Financing Sources/ADA</i>			3,389	20,968	620	-	484	1,020	2,487	2,278	-	31,246	
<i>% of Total General Fund Revenues and Other Sources</i>			10.85%	67.11%	1.98%	0.00%	1.55%	3.27%	7.96%	7.29%	0.00%	100.00%	
<b>Fort Ross Elementary</b>	15.59	1,072,331	75,184	475,011	13,752	-	5,301	37,777	126,422	462,082	-	1,195,529	2,267,860
<i>Revenues and Other Financing Sources/ADA</i>			4,823	30,469	882	-	340	2,423	8,109	29,640	-	76,686	
<i>% of Total General Fund Revenues and Other Sources</i>			6.29%	39.73%	1.15%	0.00%	0.44%	3.16%	10.57%	38.65%	0.00%	100.00%	
<b>Gravenstein Union Elementary*</b>	754.84	5,915,967	6,904,211	4,267,524	178,363	-	89,372	231,189	1,369,301	763,134	50,816	13,853,910	19,769,877
<i>Revenues and Other Financing Sources/ADA</i>			9,147	5,654	236	-	118	306	1,814	1,011	67	18,353	
<i>% of Total General Fund Revenues and Other Sources</i>			49.84%	30.80%	1.29%	0.00%	0.65%	1.67%	9.88%	5.51%	0.37%	100.00%	
<b>Guerneville Elementary*</b>	168.07	3,242,071	2,722,697	2,684,611	85,135	(878,208)	6,257	240,187	1,088,549	537,256	-	6,486,483	9,728,554
<i>Revenues and Other Financing Sources/ADA</i>			16,200	15,973	507	(5,225)	37	1,429	6,477	3,197	-	38,594	
<i>% of Total General Fund Revenues and Other Sources</i>			41.97%	41.39%	1.31%	-13.54%	0.10%	3.70%	16.78%	8.28%	0.00%	100.00%	
<b>Harmony Union Elementary*</b>	205.12	1,699,162	3,645,257	3,296,420	97,436	(2,119,941)	15,847	316,249	527,993	448,274	2,570,980	8,798,516	10,497,677
<i>Revenues and Other Financing Sources/ADA</i>			17,771	16,071	475	(10,335)	77	1,542	2,574	2,185	12,534	42,894	
<i>% of Total General Fund Revenues and Other Sources</i>			41.43%	37.47%	1.11%	-24.09%	0.18%	3.59%	6.00%	5.09%	29.22%	100.00%	

**Sonoma County Office of Education**  
**2024-2025 District General Funds including Internal Charters**  
**Beginning Fund Balances, Revenues, and Other Financing Sources - by High School Boundary**

District Name - by High School Boundary	Object Numbers	LCFF Revenue Sources										Total General Fund Revenues and Other Financing Sources	Total Revenues and Other Financing Sources Plus Beginning Fund Balance
		9791/9793/9795	8011/8012/8015/8019	8021/8022/8029/8041/8045/8047	8042-8044	8096 (applicable to Charter-sponsoring Districts only)	8091-8095/8097-8099	8100-8299	8300-8599	8600-8799	8910-8979		
	District ADA: Actual P-2 for 2024-25	Audited Beginning Fund Balance	LCFF State Aid: Current and Prior Years and Education Protection Account (EPA)	Property Taxes: Homeowners' Exemption, Timber Yield, Other Subventions, Secured Roll, & ERAF	Property Taxes: Unsecured Roll, Prior Year, Supplemental	Transfers to Charter Schools Funding in Lieu of Property Taxes	LCFF Transfers and Property Tax	Federal Revenues	Other State Revenues	Other Local Revenues	Other Financing Sources (incl. Interfund Transfers in)		
<b>Monte Rio Union Elementary</b>	61.06	1,367,770	142,094	1,491,727	47,141	-	10,093	60,596	142,063	347,662	-	2,241,375	3,609,145
Revenues and Other Financing Sources/ADA			2,327	24,431	772	-	165	992	2,327	5,694	-	36,708	
% of Total General Fund Revenues and Other Sources			6.34%	66.55%	2.10%	0.00%	0.45%	2.70%	6.34%	15.51%	0.00%	100.00%	
<b>Montgomery Elementary</b>	21.96	1,117,518	96,189	653,714	19,254	-	(17,323)	79,101	128,528	148,644	-	1,108,108	2,225,626
Revenues and Other Financing Sources/ADA			4,380	29,768	877	-	(789)	3,602	5,853	6,769	-	50,460	
% of Total General Fund Revenues and Other Sources			8.68%	58.99%	1.74%	0.00%	-1.56%	7.14%	11.60%	13.41%	0.00%	100.00%	
<b>Oak Grove Union Elementary*</b>	750.04	4,842,364	9,276,507	3,636,153	107,531	(1,199,355)	72,349	190,445	1,176,978	1,100,147	-	14,360,755	19,203,119
Revenues and Other Financing Sources/ADA			12,368	4,848	143	(1,599)	96	254	1,569	1,467	-	19,147	
% of Total General Fund Revenues and Other Sources			64.60%	25.32%	0.75%	-8.35%	0.50%	1.33%	8.20%	7.66%	0.00%	100.00%	
<b>Sebastopol Union Elementary</b>	447.13	3,602,335	1,939,062	7,424,675	271,632	(2,922,749)	92,104	420,204	1,213,591	1,862,319	400,000	10,700,838	14,303,173
Revenues and Other Financing Sources/ADA			4,337	16,605	608	(6,537)	206	940	2,714	4,165	895	23,932	
% of Total General Fund Revenues and Other Sources			18.12%	69.38%	2.54%	-27.31%	0.86%	3.93%	11.34%	17.40%	3.74%	100.00%	
<b>Twin Hills Union Elementary*</b>	480.16	4,716,886	4,527,603	4,764,152	372,397	(2,484,247)	95,356	263,964	616,894	935,367	2,210,480	11,301,967	16,018,852
Revenues and Other Financing Sources/ADA			9,429	9,922	776	(5,174)	199	550	1,285	1,948	4,604	23,538	
% of Total General Fund Revenues and Other Sources			40.06%	42.15%	3.29%	-21.98%	0.84%	2.34%	5.46%	8.28%	19.56%	100.00%	
<b>West Sonoma County Union High</b>	1,441.05	13,873,743	4,304,427	15,140,466	868,992	-	269,332	803,234	3,713,077	8,201,426	65,000	33,365,954	47,239,697
Revenues and Other Financing Sources/ADA			2,987	10,507	603	-	187	557	2,577	5,691	45	23,154	
% of Total General Fund Revenues and Other Sources			12.90%	45.38%	2.60%	0.00%	0.81%	2.41%	11.13%	24.58%	0.19%	100.00%	
<b>Cloverdale Unified</b>	1,208.95	4,793,467	5,342,468	10,849,898	726,095	-	195,626	702,213	4,639,547	1,502,277	69,650	24,027,775	28,821,242
Revenues and Other Financing Sources/ADA			4,419	8,975	601	-	162	581	3,838	1,243	58	19,875	
% of Total General Fund Revenues and Other Sources			22.23%	45.16%	3.02%	0.00%	0.81%	2.92%	19.31%	6.25%	0.29%	100.00%	
<b>Cotati-Rohnert Park Unified</b>	5,942.64	17,616,404	36,349,606	39,224,981	2,823,966	(2,414,865)	1,453,029	2,777,855	12,299,260	12,023,655	1,182,000	105,719,487	123,335,891
Revenues and Other Financing Sources/ADA			6,117	6,601	475	(406)	245	467	2,070	2,023	199	17,790	
% of Total General Fund Revenues and Other Sources			34.38%	37.10%	2.67%	-2.28%	1.37%	2.63%	11.63%	11.37%	1.12%	100.00%	
<b>Geyserville Unified</b>	182.34	1,378,718	617,382	3,429,661	96,339	-	50,709	109,976	641,867	297,019	-	5,242,952	6,621,670
Revenues and Other Financing Sources/ADA			3,386	18,809	528	-	278	603	3,520	1,629	-	28,754	
% of Total General Fund Revenues and Other Sources			11.78%	65.41%	1.84%	0.00%	0.97%	2.10%	12.24%	5.67%	0.00%	100.00%	
<b>Healdsburg Unified</b>	1,166.39	8,680,841	1,246,060	25,546,132	897,267	-	303,822	833,849	2,917,648	2,296,777	-	34,041,555	42,722,396
Revenues and Other Financing Sources/ADA			1,068	21,902	769	-	260	715	2,501	1,969	-	29,185	
% of Total General Fund Revenues and Other Sources			3.66%	75.04%	2.64%	0.00%	0.89%	2.45%	8.57%	6.75%	0.00%	100.00%	
<b>Petaluma City Elementary/Joint Union High*</b>	8,370.55	30,306,093	33,706,994	52,338,468	3,616,185	(1,672,576)	1,794,720	4,123,177	17,524,294	17,650,922	35	129,082,219	159,388,312
Revenues and Other Financing Sources/ADA			4,027	6,253	432	(200)	214	493	2,094	2,109	0	15,421	
% of Total General Fund Revenues and Other Sources			26.11%	40.53%	2.80%	-1.30%	1.39%	3.19%	13.58%	13.67%	0.00%	100.00%	
<b>Santa Rosa Elementary/High, City of</b>	11,499.24	37,212,858	49,269,242	122,751,207	8,095,402	(13,725,804)	3,673,866	9,985,829	28,097,801	25,424,440	1,085,739	234,657,721	271,870,580
Revenues and Other Financing Sources/ADA			4,285	10,675	704	(1,194)	319	868	2,443	2,211	94	20,406	
% of Total General Fund Revenues and Other Sources			21.00%	52.31%	3.45%	-5.85%	1.57%	4.26%	11.97%	10.83%	0.46%	100.00%	
<b>Sonoma Valley Unified</b>	2,856.63	10,975,905	2,984,333	57,924,592	1,835,712	(4,656,361)	780,342	1,935,698	8,455,252	5,210,813	362,502	74,832,884	85,808,789
Revenues and Other Financing Sources/ADA			1,045	20,277	643	(1,630)	273	678	2,960	1,824	127	26,196	
% of Total General Fund Revenues and Other Sources			3.99%	77.41%	2.45%	-6.22%	1.04%	2.59%	11.30%	6.96%	0.48%	100.00%	
<b>Windsor Unified</b>	3,414.52	15,927,765	19,020,089	31,067,616	2,050,439	(7,625,371)	1,008,567	2,014,055	9,018,983	11,211,496	2,422,773	70,188,647	86,116,412
Revenues and Other Financing Sources/ADA			5,570	9,099	601	(2,233)	295	590	2,641	3,283	710	20,556	
% of Total General Fund Revenues and Other Sources			27.10%	44.26%	2.92%	-10.86%	1.44%	2.87%	12.85%	15.97%	3.45%	100.00%	

**Sonoma County Office of Education**  
**2024-2025 District General Funds including Internal Charters**  
**Beginning Fund Balances, Revenues, and Other Financing Sources - by High School Boundary**

District Name - by High School Boundary	Object Numbers	LCFF Revenue Sources										Total General Fund Revenues and Other Financing Sources	Total Revenues and Other Financing Sources Plus Beginning Fund Balance
		9791/9793/9795	8011/8012/8015/8019	8021/8022/8029/8041/8045/8047	8042-8044	8096 (applicable to Charter-sponsoring Districts only)	8091-8095/8097-8099	8100-8299	8300-8599	8600-8799	8910-8979		
	District ADA: Actual P-2 for 2024-25	Audited Beginning Fund Balance	LCFF State Aid: Current and Prior Years and Education Protection Account (EPA)	Property Taxes: Homeowners' Exemption, Timber Yield, Other Subventions, Secured Roll, & ERAF	Property Taxes: Unsecured Roll, Prior Year, Supplemental	Transfers to Charter Schools Funding in Lieu of Property Taxes	LCFF Transfers and Property Tax	Federal Revenues	Other State Revenues	Other Local Revenues	Other Financing Sources (incl. Interfund Transfers in)		
Total All Districts	52,488.04	291,834,989	292,298,930	507,576,089	29,740,868	(61,803,281)	13,267,014	34,036,858	134,779,423	144,581,343	15,680,743	1,110,157,987	1,401,992,976
Revenues and Other Financing Sources/ADA	-		5,569	9,670	567	(1,177)	253	648	2,568	2,755	299	21,151	
% of Total General Fund Revenues and Other Sources			26.33%	45.72%	2.68%	-5.57%	1.20%	3.07%	12.14%	13.02%	1.41%	100.00%	

**Sonoma County Office of Education**  
**2024-25 District General Funds including Internal Charters**  
**Total Expenditures, Transfers Out, Other Uses, and Ending Fund Balances - by High School Boundary**

District Name - by High School Boundary	District ADA: Actual P-2 for 2024-25	1100	1200	1300	1900	2000	3000	4000	5000	1100-5000	6000	7100-7279; 7281-7499	1100-7499	7600-7699	Net Increase (Decrease) In Fund Balance	Ending Fund Balance
		Certificated Salaries	Certificated Pupil Support Salaries	Certificated Administrative & Supervisorial Salaries	Other Certificated	Classified Salaries	Employee Benefits	Books and Supplies	Services and Other Operating Expenses	Total Current Expense	Capital Outlay	Other Outgo	Total Expenditures	Transfers Out and Other Uses		
<b>Elementary School Districts</b>																
<b>Healdsburg Unified Boundary</b>																
Alexander Valley Union Elementary	107.83	976,501	45,204	233,279	-	509,477	690,215	146,138	414,014	3,014,828	42,795	2,218	3,059,841	57,000	(55,603)	1,427,604
Total Expenditures & Other Uses of Funds/ADA		9,036	419	2,163	-	4,725	6,401	1,355	3,840	27,959	397	21	28,377	529	-	
Percent of Total Expenditures		31.33%	1.45%	7.48%	0.00%	16.35%	22.14%	4.69%	13.28%	96.73%	1.37%	0.07%	98.17%	1.83%		
West Side Union Elementary	122.74	732,068	25,225	162,839	-	405,254	562,742	71,461	424,914	2,384,503	-	2,525	2,387,028	-	94,126	1,191,286
Total Expenditures & Other Uses of Funds/ADA		5,964	206	1,327	-	3,302	4,585	582	3,462	-	-	21	19,448	-		
Percent of Total Expenditures		30.67%	1.06%	6.82%	0.00%	16.98%	23.58%	2.99%	17.80%	99.89%	0.00%	0.11%	100.00%	0.00%		
<b>Petaluma Joint Union High School Boundary</b>																
Cinnabar Elementary*	159.05	1,081,939	87,730	152,413	-	710,690	818,656	143,326	1,042,240	4,036,994	-	3,273	4,040,267	929,446	(210,701)	2,252,665
Total Expenditures & Other Uses of Funds/ADA		6,803	552	958	-	4,468	5,147	901	6,553	25,382	-	21	25,402	5,844		
Percent of Total Expenditures		21.77%	1.77%	3.07%	0.00%	14.30%	16.47%	2.88%	20.97%	81.23%	0.00%	0.07%	81.30%	18.70%		
Dunham Elementary*	169.96	732,005	44,128	178,000	-	420,244	604,459	250,388	486,924	2,716,147	33,634	3,497	2,753,279	-	211,346	1,751,261
Total Expenditures & Other Uses of Funds/ADA		4,307	260	1,047	-	2,473	3,556	1,473	2,865	15,981	198	21	16,200	-		
Percent of Total Expenditures		26.59%	1.60%	6.47%	0.00%	15.26%	21.95%	9.09%	17.69%	98.65%	1.22%	0.13%	100.00%	0.00%		
Liberty Elementary*	210.82	1,348,175	128,271	447,625	-	810,635	986,561	127,890	538,285	4,387,441	-	4,333	4,391,774	10,513,388	136,949	2,000,049
Total Expenditures & Other Uses of Funds/ADA		6,401	609	2,125	-	3,849	4,684	607	2,556	20,831	-	21	20,852	49,916		
Percent of Total Expenditures		9.05%	0.86%	3.00%	0.00%	5.44%	6.62%	0.86%	3.61%	29.44%	0.00%	0.03%	29.46%	70.54%		
Old Adobe Union Elementary*	1,654.70	10,763,965	864,840	1,428,463	5,675	6,365,554	9,042,448	980,251	5,598,726	35,049,922	189,274	167,710	35,406,906	-	(2,760,384)	9,016,360
Total Expenditures & Other Uses of Funds/ADA		6,505	523	863	3	3,847	5,465	592	3,384	21,182	114	101	21,398	-		
Percent of Total Expenditures		30.40%	2.44%	4.03%	0.02%	17.98%	25.54%	2.77%	15.81%	98.99%	0.53%	0.47%	100.00%	0.00%		
Two Rock Union Elementary	128.11	664,557	-	166,854	4,575	353,488	491,082	215,189	849,236	2,744,980	-	2,949	2,747,929	100,000	84,199	2,350,038
Total Expenditures & Other Uses of Funds/ADA		5,187	-	1,302	36	2,759	3,833	1,680	6,629	21,427	-	23	21,450	781		
Percent of Total Expenditures		23.33%	0.00%	5.86%	0.16%	12.41%	17.24%	7.56%	29.82%	96.39%	0.00%	0.10%	96.49%	3.51%		
Waugh Elementary	756.18	4,029,508	353,598	430,579	46,155	1,833,535	2,854,814	365,987	1,770,477	11,684,653	25,937	104,323	11,814,912	28,339	(537,542)	1,417,873
Total Expenditures & Other Uses of Funds/ADA		5,329	468	569	61	2,425	3,775	484	2,341	15,452	34	138	15,624	37		
Percent of Total Expenditures		34.02%	2.99%	3.64%	0.39%	15.48%	24.10%	3.09%	14.93%	98.66%	0.22%	0.88%	99.76%	0.24%		
Wilmar Union Elementary	228.32	1,301,136	-	189,891	-	599,117	947,209	191,947	854,978	4,084,278	12,476	4,697	4,101,451	-	(413,239)	1,703,880
Total Expenditures & Other Uses of Funds/ADA		5,699	-	832	-	2,624	4,149	841	3,745	17,888	55	21	17,964	-		
Percent of Total Expenditures		31.72%	0.00%	4.63%	0.00%	14.61%	23.09%	4.68%	20.83%	99.58%	0.30%	0.11%	100.00%	0.00%		
<b>Point Arena Joint Union High School Boundary</b>																
Horicon Elementary	63.63	500,694	44,500	158,070	-	683,803	707,027	136,862	352,478	2,583,433	-	1,309	2,584,742	50,868	163,817	1,301,060
Total Expenditures & Other Uses of Funds/ADA		7,869	699	2,484	-	10,747	11,112	2,151	5,539	40,601	-	21	40,621	799		
Percent of Total Expenditures		19.00%	1.69%	6.00%	0.00%	25.94%	26.83%	5.19%	13.37%	98.02%	0.00%	0.05%	98.07%	1.93%		
Kashia Elementary	6.45	126,085	-	67,160	-	50,037	83,034	34,903	273,866	635,084	-	133	635,217	-	(52,009)	1,237,976
Total Expenditures & Other Uses of Funds/ADA		19,548	-	10,412	-	7,758	12,873	5,411	42,460	98,463	-	21	98,483	-		
Percent of Total Expenditures		19.85%	0.00%	10.57%	0.00%	7.88%	13.07%	5.49%	43.11%	99.98%	0.00%	0.02%	100.00%	0.00%		
<b>Santa Rosa City High School Boundary</b>																
Bellevue Union Elementary	1,534.95	9,902,735	1,204,616	1,298,003	-	5,376,346	7,669,408	684,597	11,504,875	37,640,580	17,518	35,313	37,693,411	-	(1,663,021)	10,193,829
Total Expenditures & Other Uses of Funds/ADA		6,452	785	846	-	3,503	4,997	446	7,495	24,522	11	23	24,557	-		
Percent of Total Expenditures		26.27%	3.20%	3.44%	0.00%	14.26%	20.35%	1.82%	30.52%	99.86%	0.05%	0.09%	100.00%	0.00%		
Bennett Valley Union Elementary	846.23	4,672,471	7,741	688,631	-	2,547,470	3,142,937	511,573	2,974,043	14,544,866	-	25,760	14,570,626	-	(855,654)	2,048,625
Total Expenditures & Other Uses of Funds/ADA		5,522	9	814	-	3,010	3,714	605	3,514	17,188	-	30	17,218	-		
Percent of Total Expenditures		32.07%	0.05%	4.73%	0.00%	17.48%	21.57%	3.51%	20.41%	99.82%	0.00%	0.18%	100.00%	0.00%		
Kenwood Elementary	116.74	1,028,447	68,725	216,900	-	812,341	1,094,891	92,144	299,436	3,612,882	-	8,370	3,621,252	85,489	290,714	3,198,208
Total Expenditures & Other Uses of Funds/ADA		8,810	589	1,858	-	6,959	9,379	789	2,565	30,948	-	72	31,020	732		
Percent of Total Expenditures		27.75%	1.85%	5.85%	0.00%	21.92%	29.54%	2.49%	8.08%	97.47%	0.00%	0.23%	97.69%	2.31%		
Mark West Union Elementary*	1,170.28	8,318,319	725,987	1,217,597	-	3,013,511	5,914,873	957,849	5,608,463	25,756,599	18,407	24,078	25,799,084	140,066	(1,521,193)	15,098,127
Total Expenditures & Other Uses of Funds/ADA		7,108	620	1,040	-	2,575	3,054	818	4,792	22,009	16	21	22,045	120	(1,300)	
Percent of Total Expenditures		32.07%	2.80%	4.69%	0.00%	11.62%	22.80%	3.69%	21.62%	99.30%	0.07%	0.09%	99.46%	0.54%	(0)	
Piner-Olivet Union Elementary*	850.42	4,657,533	218,839	1,096,459	16,500	2,607,114	4,032,566	630,077	7,041,877	20,300,964	86,513	8,738	20,396,216	270,000	(979,023)	9,961,413
Total Expenditures & Other Uses of Funds/ADA		5,477	257	96	19	3,066	4,742	741	8,280	23,872	102	10	23,984	317		
Percent of Total Expenditures		22.54%	1.06%	0.40%	0.08%	12.62%	19.51%	3.05%	34.07%	98.23%	0.42%	0.04%	98.69%	1.31%		
Rincon Valley Union Elementary*	2,533.21	18,418,005	4,208,181	2,704,709	-	11,373,751	15,890,367	3,062,279	8,477,383	64,134,676	124,113	(195,780)	64,063,009	3,369,375	(5,568,769)	10,841,677
Total Expenditures & Other Uses of Funds/ADA		7,271	1,661	1,068	-	4,490	6,273	1,209	3,346	25,318	49	(77)	25,289	1,330		
Percent of Total Expenditures		27.31%	6.24%	4.01%	0.00%	16.87%	23.56%	4.54%	12.57%	95.11%	0.18%	-0.29%	95.00%	5.00%		
Roseland Elementary	1,507.52	18,026,455	2,150,184	2,728,695	366,858	6,542,681	15,431,110	672,851	9,793,410	55,712,244	77,175	94,989	55,884,408	3,925,754	(5,316,477)	12,555,852
Total Expenditures & Other Uses of Funds/ADA		11,958	1,426	1,810	243	4,340	10,236	446	6,496	36,956	51	63	37,070	2,604		
Percent of Total Expenditures		30.14%	3.60%	4.56%	0.61%	10.94%	25.80%	1.12%	16.37%	93.15%	0.13%	0.16%	93.44%	6.56%		

**Sonoma County Office of Education**  
**2024-25 District General Funds including Internal Charters**  
**Total Expenditures, Transfers Out, Other Uses, and Ending Fund Balances - by High School Boundary**

District Name - by High School Boundary	District ADA: Actual P-2 for 2024-25	1100	1200	1300	1900	2000	3000	4000	5000	1100-5000	6000	7100-7279; 7281-7499	1100-7499	7600-7699	Net Increase (Decrease) In Fund Balance	Ending Fund Balance
		Certificated Salaries	Certificated Pupil Support Salaries	Certificated Administrative & Supervisorial Salaries	Other Certificated	Classified Salaries	Employee Benefits	Books and Supplies	Services and Other Operating Expenses	Total Current Expense	Capital Outlay	Other Outgo	Total Expenditures	Transfers Out and Other Uses		
Wright Elementary*	1,134.46	7,215,349	869,630	1,301,245	-	3,499,407	5,787,248	1,371,413	9,290,550	29,334,843	305,028	38,137	29,678,008	252,876	(3,708,606)	7,399,725
<i>Total Expenditures &amp; Other Uses of Funds/ADA</i>		6,360	767	1,147	-	3,085	5,101	1,209	8,189	25,858	269	34	26,160	223		
<i>Percent of Total Expenditures</i>		24.11%	2.91%	4.33%	0.00%	11.69%	19.34%	4.58%	31.04%	98.01%	1.02%	0.13%	99.16%	0.84%		
<b>West Sonoma County Union High School Boundary</b>																
Forestville Union Elementary*	200.36	1,788,045	130,644	319,286	12,500	883,382	1,532,999	141,622	1,633,331	6,441,809	101,248	9,405	6,552,462	60,000	(352,034)	3,532,179
<i>Total Expenditures &amp; Other Uses of Funds/ADA</i>		8,924	652	1,594	62	4,409	7,651	707	8,152	32,151	505	47	32,703	299		
<i>Percent of Total Expenditures</i>		27.04%	1.98%	4.83%	0.19%	13.36%	23.18%	2.14%	24.70%	97.42%	1.53%	0.14%	99.09%	0.91%		
Fort Ross Elementary	15.59	241,073	-	91,049	160	196,847	303,814	38,242	270,024	1,141,209	-	321	1,141,530	5,000	48,999	1,121,330
<i>Total Expenditures &amp; Other Uses of Funds/ADA</i>		15,463	-	5,840	10	12,627	19,488	2,453	17,320	73,201	-	21	73,222	321		
<i>Percent of Total Expenditures</i>		21.03%	0.00%	7.94%	0.01%	17.17%	26.50%	3.34%	23.55%	99.54%	0.00%	0.03%	99.56%	0.44%		
Gravenstein Union Elementary*	754.84	5,277,497	334,934	508,781	-	2,421,496	3,620,207	305,298	2,215,978	14,684,190	101,428	47,360	14,832,978	-	(979,069)	4,936,899
<i>Total Expenditures &amp; Other Uses of Funds/ADA</i>		6,992	444	674	-	3,208	4,796	404	2,936	19,453	134	63	19,650	-		
<i>Percent of Total Expenditures</i>		35.58%	2.26%	3.43%	0.00%	16.33%	24.41%	2.06%	14.94%	99.00%	0.68%	0.32%	100.00%	0.00%		
Guerneville Elementary*	168.07	1,187,273	151,079	249,888	69,305	970,932	1,245,182	136,208	2,750,786	6,760,652	1,750	17,251	6,779,653	30,000	(323,170)	2,918,901
<i>Total Expenditures &amp; Other Uses of Funds/ADA</i>		7,064	899	1,487	412	5,777	7,409	810	16,367	40,225	10	103	40,338	178		
<i>Percent of Total Expenditures</i>		17.44%	2.22%	3.67%	1.02%	14.26%	18.29%	2.00%	40.40%	99.56%	0.03%	0.25%	99.56%	0.44%		
Harmony Union Elementary*	205.12	1,943,163	190,169	303,441	-	1,302,274	1,941,162	207,342	1,320,835	7,208,386	14,620	4,224	7,227,230	2,455,280	(883,995)	815,167
<i>Total Expenditures &amp; Other Uses of Funds/ADA</i>		9,473	927	1,479	-	6,349	9,464	1,011	6,439	35,142	71	224	35,234	11,970		
<i>Percent of Total Expenditures</i>		20.07%	1.96%	3.13%	0.00%	13.45%	20.05%	2.14%	13.64%	74.45%	0.15%	0.04%	74.64%	25.36%		
Monte Rio Union Elementary	61.06	627,969	38,553	215,251	-	464,162	525,377	72,330	378,286	2,321,929	-	1,256	2,323,185	51,445	(133,255)	1,234,515
<i>Total Expenditures &amp; Other Uses of Funds/ADA</i>		10,284	631	3,525	-	7,602	8,604	1,185	6,195	38,027	-	21	38,048	843		
<i>Percent of Total Expenditures</i>		26.44%	1.62%	9.06%	0.00%	19.55%	22.12%	3.05%	15.93%	97.78%	0.00%	0.05%	97.83%	2.17%		
Montgomery Elementary	21.96	249,936	-	99,340	-	176,213	238,676	25,261	212,412	1,001,837	-	870	1,002,707	-	105,400	1,222,919
<i>Total Expenditures &amp; Other Uses of Funds/ADA</i>		11,381	-	4,524	-	8,024	10,869	1,150	9,673	45,621	-	40	45,661	-		
<i>Percent of Total Expenditures</i>		24.93%	0.00%	9.91%	0.00%	17.57%	23.80%	2.52%	21.18%	99.91%	0.00%	0.09%	100.00%	0.00%		
Oak Grove Union Elementary*	750.04	4,305,606	171,302	968,191	-	2,357,362	4,172,190	422,487	3,031,967	15,429,105	75,529	17,198	15,521,832	21,888	(1,182,965)	3,659,400
<i>Total Expenditures &amp; Other Uses of Funds/ADA</i>		5,741	228	1,291	-	3,143	5,563	563	4,042	20,571	101	23	20,695	29		
<i>Percent of Total Expenditures</i>		27.70%	1.10%	6.23%	0.00%	15.17%	26.84%	2.72%	19.51%	99.26%	0.49%	0.17%	99.86%	0.14%		
Sebastopol Union Elementary	447.13	2,798,260	244,276	437,985	-	1,266,269	2,153,724	574,672	2,870,053	10,345,238	556,630	9,083	10,910,351	-	(209,514)	3,392,822
<i>Total Expenditures &amp; Other Uses of Funds/ADA</i>		6,258	546	980	-	2,832	4,817	1,285	6,419	23,137	1,244	20	24,401	-		
<i>Percent of Total Expenditures</i>		25.65%	2.24%	4.01%	0.00%	11.61%	19.74%	5.27%	26.31%	94.82%	5.10%	0.08%	100.00%	0.00%		
Twin Hills Union Elementary*	480.16	2,831,110	124,546	586,921	22,220	1,584,106	2,325,943	286,029	2,499,525	10,260,400	42,424	209,879	10,512,703	1,950,120	(1,160,857)	3,556,029
<i>Total Expenditures &amp; Other Uses of Funds/ADA</i>		5,896	259	1,222	46	3,299	4,844	596	5,206	21,369	88	437	21,894	4,061		
<i>Percent of Total Expenditures</i>		22.72%	1.00%	4.71%	0.18%	12.71%	18.66%	2.30%	20.06%	82.33%	0.34%	1.68%	84.35%	15.65%		
<b>High School Districts</b>																
West Sonoma County Union High	1,441.05	9,470,169	1,447,060	1,231,936	251,605	4,814,844	9,405,043	1,230,958	6,594,823	34,446,437	403,747	16,786	34,866,970	-	(1,501,017)	12,372,727
<i>Total Expenditures &amp; Other Uses of Funds/ADA</i>		6,572	1,004	855	175	3,341	6,527	854	4,576	23,904	280	12	24,196	-		
<i>Percent of Total Expenditures</i>		27.16%	4.15%	3.53%	0.72%	13.81%	26.97%	3.53%	18.91%	98.79%	1.16%	0.05%	100.00%	0.00%		
<b>Unified and Combined Districts</b>																
Cloverdale Unified	1,208.95	7,130,760	625,950	1,177,130	-	3,666,518	5,754,757	708,339	4,517,820	23,581,273	168,746	32,260	23,782,279	17,999	227,497	5,020,964
<i>Total Expenditures &amp; Other Uses of Funds/ADA</i>		5,898	518	974	-	3,033	4,760	586	3,737	19,506	140	27	19,672	15		
<i>Percent of Total Expenditures</i>		29.96%	2.63%	4.95%	0.00%	15.41%	24.18%	2.98%	18.98%	99.08%	0.71%	0.14%	99.92%	0.08%		
Cotati-Rohnert Park Unified	5,942.64	29,036,433	3,322,410	5,147,433	1,866,394	13,909,301	30,623,093	3,490,846	21,241,634	108,637,545	1,357,236	53,176	110,047,957	-	(4,328,470)	13,287,934
<i>Total Expenditures &amp; Other Uses of Funds/ADA</i>		4,886	559	866	314	2,341	5,153	587	3,574	18,281	228	9	18,518	-		
<i>Percent of Total Expenditures</i>		26.39%	3.02%	4.68%	1.70%	12.64%	27.83%	3.17%	19.30%	98.72%	1.23%	0.05%	100.00%	0.00%		
Geyserville Unified	182.34	1,544,157	89,498	234,169	-	770,097	1,128,438	125,771	1,119,464	5,011,594	30,451	11,731	5,053,776	66,000	123,176	1,501,895
<i>Total Expenditures &amp; Other Uses of Funds/ADA</i>		8,469	491	1,284	-	4,223	6,189	690	6,139	27,485	167	64	27,716	362		
<i>Percent of Total Expenditures</i>		30.16%	1.75%	4.57%	0.00%	15.04%	22.04%	2.46%	21.87%	97.89%	0.59%	0.23%	98.71%	1.29%		
Healdsburg Unified	1,166.39	9,742,037	1,553,247	1,687,598	17,900	7,078,134	9,366,791	1,279,165	5,280,953	36,005,825	174,792	(19,977)	36,160,640	500,000	(2,619,085)	6,061,756
<i>Total Expenditures &amp; Other Uses of Funds/ADA</i>		8,352	1,332	1,447	15	6,068	8,031	1,097	4,528	30,869	150	(17)	31,002	429		
<i>Percent of Total Expenditures</i>		26.57%	4.24%	4.60%	0.05%	19.31%	25.55%	3.49%	14.40%	98.21%	0.48%	-0.05%	98.64%	1.36%		
Petaluma City Elementary/Joint Union High*	8,370.55	44,737,140	4,271,081	6,394,409	165,482	23,044,858	34,018,766	5,909,006	16,345,288	134,886,028	1,151,500	74,184	136,111,712	35	(7,029,529)	23,276,564
<i>Total Expenditures &amp; Other Uses of Funds/ADA</i>		5,345	510	764	20	2,753	4,064	706	1,953	16,114	138	9	16,261	0		
<i>Percent of Total Expenditures</i>		32.87%	3.14%	4.70%	0.12%	16.93%	24.99%	4.34%	12.01%	99.10%	0.85%	0.05%	100.00%	0.00%		
Santa Rosa Elementary/High, City of	11,499.24	77,132,484	10,358,726	10,599,679	2,265,839	35,122,132	59,248,312	4,560,341	59,735,086	259,022,599	670,987	(1,827,254)	257,866,333	-	(23,208,611)	14,004,247
<i>Total Expenditures &amp; Other Uses of Funds/ADA</i>		6,708	901	922	197	3,054	5,152	397	5,195	22,525	58	(159)	22,425	-		
<i>Percent of Total Expenditures</i>		29.91%	4.02%	4.11%	0.88%	13.62%	22.98%	1.77%	23.17%	100.45%	0.26%	-0.71%	100.00%	0.00%		
Sonoma Valley Unified	2,856.63	18,948,793	3,188,813	3,102,786	183,197	12,617,158	20,250,247	1,863,868	14,039,199	74,194,061	737,826	33,659	74,965,546	-	(132,662)	10,843,243
<i>Total Expenditures &amp; Other Uses of Funds/ADA</i>		6,633	1,116	1,086	64	4,417	7,089	652	4,915	25,973	258	12	26,243	-		
<i>Percent of Total Expenditures</i>		25.28%	4.25%	4.14%	0.24%	16.83%	27.01%	2.49%	18.73%	98.97%	0.98%	0.04%	100.00%	0.00%		

**Sonoma County Office of Education**  
**2024-25 District General Funds including Internal Charters**  
**Total Expenditures, Transfers Out, Other Uses, and Ending Fund Balances - by High School Boundary**

District Name - by High School Boundary	District ADA: Actual P-2 for 2024-25	1100	1200	1300	1900	2000	3000	4000	5000	1100-5000	6000	7100-7279; 7281-7499	1100-7499	7600-7699	Net Increase (Decrease) In Fund Balance	Ending Fund Balance
		Certificated Salaries	Certificated Pupil Support Salaries	Certificated Administrative & Supervisorial Salaries	Other Certificated	Classified Salaries	Employee Benefits	Books and Supplies	Services and Other Operating Expenses	Total Current Expense	Capital Outlay	Other Outgo	Total Expenditures	Transfers Out and Other Uses		
<b>Windsor Unified</b>	<b>3,414.52</b>	19,561,912	3,214,896	2,302,777	-	10,735,710	19,430,192	3,344,543	11,042,647	69,632,677	427,673	3,298,211	73,358,561	190,953	(3,360,868)	12,566,897
<i>Total Expenditures &amp; Other Uses of Funds/ADA</i>		5,729	942	674	-	3,144	5,690	980	3,234	20,393	125	966	21,484	56		
<i>Percent of Total Expenditures</i>		26.60%	4.37%	3.13%	0.00%	14.60%	26.42%	4.55%	15.01%	94.67%	0.58%	4.48%	99.74%	0.26%		
<b>Total All Districts</b>	<b>52,488.04</b>	333,049,764	40,504,581	50,525,462	5,294,365	171,896,248	284,036,557	35,369,451	224,696,284	1,145,372,713	6,948,856	2,326,197	1,154,647,766	25,071,320	(69,561,099)	222,273,891
<i>Total Expenditures &amp; Other Uses of Funds/ADA</i>		6,345	772	963	101	3,275	5,411	674	4,281	21,822	132	44	21,998	478		
<i>Percent per ADA</i>		28.23%	3.43%	4.28%	0.45%	14.57%	24.08%	3.00%	19.05%	97.09%	0.59%	0.20%	97.87%	2.13%		

\*Denotes a district with an Internal Charter included within its' "General Fund."

**Sonoma County Office of Education**  
**Changes in District General Fund Balances: 2024-25**  
**Unrestricted and Restricted General Funds**

District Name - by High School Boundary	Beginning Fund Balance: July 1, 2024 (Source: District Annual Financial Report, June 30, 2025)			Audit Adjustments for the 2023-24 Fiscal Year Made in Fiscal Year 2024-25			Increase (Decrease) In Fund Balance (2024-25 Revenues less Expenditures plus Other Financing Sources less Uses)			Ending Fund Balance: June 30, 2025 (Source: District 2024-25 Unaudited Actual Financial Report)		
	Unrestricted General Fund	Restricted General Fund	Total General Fund	Unrestricted General Fund	Restricted General Fund	Total General Fund	Unrestricted General Fund	Restricted General Fund	Total General Fund	Unrestricted General Fund	Restricted General Fund	Total General Fund
<b>Healdsburg Unified Boundary</b>												
Alexander Valley Union Elementary	1,109,612	373,595	1,483,207	-	-	-	(48,603)	(7,001)	(55,603)	1,061,009	366,594	1,427,604
West Side Union Elementary	763,877	333,282	1,097,160	(11,217)	11,217	-	164,303	(70,176)	94,126	928,180	263,106	1,191,286
<b>Petaluma Joint Union High School Boundary</b>												
Cinnabar Elementary*	1,153,882	1,333,144	2,487,026	-	(23,661)	(23,661)	72,769	(307,131)	(234,362)	1,226,651	1,026,013	2,252,665
Dunham Elementary*	1,008,434	531,481	1,539,914	-	-	-	590,261	(378,914)	211,346	1,598,694	152,566	1,751,261
Liberty Elementary*	1,596,656	266,445	1,863,101	-	-	-	155,408	(18,459)	136,949	1,752,064	247,985	2,000,049
Old Adobe Union Elementary*	8,163,733	3,613,011	11,776,744	-	-	-	(2,298,995)	(461,389)	(2,760,384)	5,864,738	3,151,622	9,016,360
Two Rock Union Elementary	1,767,039	536,760	2,303,799	(37,960)	-	(37,960)	91,222	(44,982)	46,240	1,858,261	491,778	2,350,039
Waugh Elementary	607,849	1,347,566	1,955,415	-	-	-	(599,233)	61,691	(537,542)	8,616	1,409,258	1,417,873
Wilmar Union Elementary	1,459,971	657,147	2,117,118	-	-	-	(217,193)	(196,045)	(413,239)	1,242,778	461,102	1,703,880
<b>Point Arena Joint Union High School Boundary</b>												
Horicon Elementary	980,623	156,620	1,137,243	-	-	-	266,932	(103,114)	163,817	1,247,555	53,505	1,301,060
Kashia Elementary	807,783	532,202	1,339,985	-	(50,000)	(50,000)	53,062	(155,072)	(102,010)	860,845	377,130	1,237,975
<b>Santa Rosa City High School Boundary</b>												
Belleuve Union Elementary	5,401,137	6,455,713	11,856,850	-	-	-	(1,139,428)	(523,592)	(1,663,019)	4,261,709	5,932,121	10,193,830
Bennett Valley Union Elementary	950,670	1,868,352	2,819,022	85,257	-	85,257	(271,891)	(498,506)	(770,397)	678,779	1,369,846	2,048,625
Kenwood Elementary	2,392,534	514,960	2,907,494	-	-	-	265,828	24,885	290,714	2,658,362	539,845	3,198,208
Mark West Union Elementary	13,792,359	2,826,961	16,619,320	-	-	-	(1,618,709)	97,515	(1,521,193)	12,173,651	2,924,476	15,098,127
Piner-Olivet Union Elementary*	7,643,280	2,339,625	9,982,905	957,531	-	957,531	900,459	(921,951)	(21,492)	8,543,738	1,417,674	9,961,412
Rincon Valley Union Elementary*	9,243,665	7,166,782	16,410,447	-	-	-	(4,977,375)	(591,393)	(5,568,767)	4,266,290	6,575,389	10,841,679
Roseland Elementary	9,997,546	7,874,783	17,872,329	-	-	-	(4,357,561)	(958,916)	(5,316,477)	5,639,985	6,915,867	12,555,852
Wright Elementary*	6,040,772	5,067,559	11,108,331	-	-	-	(1,604,999)	(2,103,607)	(3,708,606)	4,435,773	2,963,952	7,399,725
<b>West Sonoma County Union High School Boundary</b>												
Forestville Union Elementary*	2,991,815	977,241	3,969,056	(84,843)	-	(84,843)	(210,586)	(226,292)	(436,877)	2,781,229	750,950	3,532,179
Fort Ross Elementary	627,663	444,668	1,072,331	-	-	-	47,319	1,679	48,999	674,982	446,347	1,121,329
Gravenstein Union Elementary	4,503,790	1,412,177	5,915,967	-	-	-	(1,155,392)	176,322	(979,069)	3,348,398	1,588,500	4,936,898
Guerneville Elementary*	2,606,090	635,981	3,242,071	-	-	-	(34,951)	(288,220)	(323,170)	2,571,140	347,761	2,918,901
Harmony Union Elementary*	1,563,782	135,379	1,699,162	-	-	-	(835,889)	(48,105)	(883,995)	727,893	87,274	815,167
Monte Rio Union Elementary	846,449	604,186	1,450,635	-	(82,865)	(82,865)	(26,739)	(189,381)	(216,120)	819,710	414,805	1,234,515
Montgomery Elementary	866,698	250,820	1,117,518	-	-	-	76,223	29,177	105,400	942,921	279,997	1,222,919
Oak Grove Union Elementary*	3,802,605	1,036,014	4,838,618	-	3,746	3,746	(762,406)	(416,813)	(1,179,219)	3,040,199	619,201	3,659,400
Sebastopol Union Elementary	2,427,627	1,174,708	3,602,335	-	-	-	52,352	(261,866)	(209,514)	2,479,980	912,842	3,392,822
Twin Hills Union Elementary*	3,729,863	1,156,877	4,886,740	-	(169,854)	(169,854)	(758,197)	(572,514)	(1,330,711)	2,971,666	584,363	3,556,029
<b>West Sonoma County Union High</b>												
	9,435,966	4,437,777	13,873,743	-	-	-	(150,602)	(1,350,415)	(1,501,016)	9,285,364	3,087,363	12,372,727
<b>Other Districts</b>												
Cloverdale Unified	1,061,674	3,731,793	4,793,467	-	-	-	162,802	64,695	227,497	1,224,476	3,796,488	5,020,964
Cotati-Rohnert Park Unified	5,391,667	12,224,736	17,616,404	-	-	-	(1,973,521)	(2,354,949)	(4,328,470)	3,418,146	9,869,788	13,287,934
Geyserville Unified	799,424	579,295	1,378,718	-	-	-	165,272	(42,097)	123,176	964,696	537,198	1,501,894
Healdsburg Unified	4,402,406	4,278,435	8,680,841	-	-	-	(1,963,430)	(655,656)	(2,619,085)	2,438,976	3,622,780	6,061,756
Petaluma City Elementary/High*	9,821,169	20,484,924	30,306,093	-	-	-	169,530	(7,199,058)	(7,029,529)	9,990,699	13,285,866	23,276,564
Santa Rosa Elementary/High, City of	18,484,717	18,728,141	37,212,858	-	-	-	(19,595,461)	(3,613,150)	(23,208,611)	(1,110,745)	15,114,991	14,004,247
Sonoma Valley Unified	3,767,253	6,717,140	10,484,393	491,512	-	491,512	1,018,287	(659,436)	358,851	4,785,540	6,057,704	10,843,244
Windsor Unified	6,974,118	8,326,908	15,301,025	626,740	-	626,740	(1,254,460)	(1,479,668)	(2,734,128)	5,719,658	6,847,240	12,566,897
<b>Total All Districts</b>	<b>158,986,197</b>	<b>131,133,190</b>	<b>290,119,387</b>	<b>2,027,020</b>	<b>(311,418)</b>	<b>1,715,602</b>	<b>(41,603,590)</b>	<b>(26,241,902)</b>	<b>(67,845,492)</b>	<b>117,382,607</b>	<b>104,891,288</b>	<b>222,273,895</b>

\*The general funds include Internal Charter schools

**Sonoma County School Districts and Internal Charters  
Total Revenues and Total Expenditures and Other Transfers per ADA  
2024-25 General Funds**

School District	P-2 ADA	Total Revenues and Other Financing Sources	Total Expenditures and Other Transfers	Total Revenues and Other Financing Sources per ADA	Total Expenditures and Other Transfers per ADA
<b>Elementary Districts</b>					
Alexander Valley	108	\$ 3,061,238	\$ 3,071,828	\$ 28,389	\$ 28,488
Bellevue	1,535	\$ 36,030,390	\$ 37,693,411	\$ 23,473	\$ 24,557
Bennett Valley	846	\$ 13,714,972	\$ 14,570,626	\$ 16,207	\$ 17,218
Cinnabar* (see additional note+)	159	\$ 4,759,011	\$ 4,969,712	\$ 29,921	\$ 31,246
Dunham* (see additional note+)	170	\$ 2,964,625	\$ 2,753,279	\$ 17,443	\$ 16,200
Forestville* (see additional note+)	200	\$ 6,260,427	\$ 6,612,462	\$ 31,246	\$ 33,003
Fort Ross	16	\$ 1,195,529	\$ 1,146,530	\$ 76,686	\$ 73,543
Gravenstein* (see additional note+)	755	\$ 13,853,910	\$ 14,832,978	\$ 18,353	\$ 19,650
Guerneville* (see additional note+)	168	\$ 6,486,483	\$ 6,809,653	\$ 38,594	\$ 40,517
Harmony* (see additional note+)	205	\$ 8,798,516	\$ 9,682,510	\$ 42,894	\$ 47,204
Horicon	64	\$ 2,799,427	\$ 2,635,609	\$ 43,995	\$ 41,421
Kashia	6	\$ 583,208	\$ 635,217	\$ 90,420	\$ 98,483
Kenwood	117	\$ 3,997,454	\$ 3,706,741	\$ 34,242	\$ 31,752
Liberty* (see additional note+)	211	\$ 15,042,111	\$ 14,905,162	\$ 71,418	\$ 70,768
Mark West * (see additional note+)	1,170	\$ 24,417,956	\$ 25,939,150	\$ 20,865	\$ 22,165
Monte Rio	61	\$ 2,241,375	\$ 2,374,630	\$ 36,708	\$ 38,890
Montgomery	22	\$ 1,108,108	\$ 1,002,707	\$ 50,460	\$ 45,661
Oak Grove* (see additional note+)	750	\$ 14,360,755	\$ 15,543,720	\$ 19,147	\$ 20,724
Old Adobe* (see additional note+)	1,655	\$ 32,646,522	\$ 35,406,906	\$ 19,730	\$ 21,398
Piner-Olivet* (see additional note+)	850	\$ 19,687,193	\$ 20,666,216	\$ 23,150	\$ 24,301
Rincon Valley* (see additional note+)	2,533	\$ 61,863,614	\$ 67,432,384	\$ 24,421	\$ 26,619
Roseland**	1,508	\$ 54,493,684	\$ 59,810,162	\$ 36,148	\$ 39,675
Sebastopol	447	\$ 10,700,838	\$ 10,910,351	\$ 23,932	\$ 24,401
Twin Hills* (see additional note+)	480	\$ 11,301,967	\$ 12,462,823	\$ 23,538	\$ 25,956
Two Rock	128	\$ 2,932,128	\$ 2,847,929	\$ 22,888	\$ 22,230
Waugh	756	\$ 11,305,709	\$ 11,843,251	\$ 14,951	\$ 15,662
West Side	123	\$ 2,481,154	\$ 2,387,028	\$ 20,215	\$ 19,448
Wilmar	228	\$ 3,688,213	\$ 4,101,451	\$ 16,154	\$ 17,964
Wright* (see additional note+)	1,134	\$ 26,222,278	\$ 29,930,885	\$ 23,114	\$ 26,383
<b>High School Districts</b>					
West Sonoma County Union	1,441	\$ 33,365,954	\$ 34,866,970	\$ 23,154	\$ 24,196
<b>Unified School Districts</b>					
Cloverdale	1,209	\$ 24,027,775	\$ 23,800,278	\$ 19,875	\$ 19,687
Cotati-Rohnert Park	5,943	\$ 105,719,487	\$ 110,047,957	\$ 17,790	\$ 18,518
Geyserville	182	\$ 5,242,952	\$ 5,119,776	\$ 28,754	\$ 28,078
Healdsburg	1,166	\$ 34,041,555	\$ 36,660,640	\$ 29,185	\$ 31,431
Sonoma Valley	2,857	\$ 74,832,884	\$ 74,965,546	\$ 26,196	\$ 26,243
Windsor	3,415	\$ 70,188,647	\$ 73,549,515	\$ 20,556	\$ 21,540
Petaluma* (see additional note+)	8,371	\$ 129,082,219	\$ 136,111,747	\$ 15,421	\$ 16,261
Santa Rosa	11,499	\$ 234,657,721	\$ 257,866,333	\$ 20,406	\$ 22,425

\*Denotes a district with an Internal Charter included within its' "General Fund"

+For charter school-sponsoring School Districts (those marked with a plus (+) above), Total Revenues have been offset in this schedule by the annual amount of Transfers to Charters in Lieu of Property Taxes (object 8096). The amounts of these transfers are shown on the schedule entitled "Beginning Fund Balances, Revenues, and Other Financing Sources," under "LCFF Sources".

\*\* Roseland District: Expenditures and Revenues reported above include Charter salary and corresponding Revenues received from Charter for Salaries.

**Sonoma County School Districts and Internal Charters**  
**Total General Fund Revenues and Other Financing Sources per ADA: 2024-25**  
**Ascending Order: Least to Greatest**

School District	P-2 ADA	Total Revenues and Other Financing Sources	Total Expenditures and Other Transfers	Total Revenues and Other Financing Sources per ADA	Total Expenditures and Other Transfers per ADA
Waugh	756	\$ 11,305,709	\$ 11,843,251	\$ 14,951	\$ 15,662
Petaluma* (see additional note+)	8,371	\$ 129,082,219	\$ 136,111,747	\$ 15,421	\$ 16,261
Wilmar	228	\$ 3,688,213	\$ 4,101,451	\$ 16,154	\$ 17,964
Bennett Valley	846	\$ 13,714,972	\$ 14,570,626	\$ 16,207	\$ 17,218
Dunham* (see additional note+)	170	\$ 2,964,625	\$ 2,753,279	\$ 17,443	\$ 16,200
Cotati-Rohnert Park	5,943	\$ 105,719,487	\$ 110,047,957	\$ 17,790	\$ 18,518
Gravenstein* (see additional note+)	755	\$ 13,853,910	\$ 14,832,978	\$ 18,353	\$ 19,650
Oak Grove* (see additional note+)	750	\$ 14,360,755	\$ 15,543,720	\$ 19,147	\$ 20,724
Old Adobe* (see additional note+)	1,655	\$ 32,646,522	\$ 35,406,906	\$ 19,730	\$ 21,398
Cloverdale	1,209	\$ 24,027,775	\$ 23,800,278	\$ 19,875	\$ 19,687
West Side	123	\$ 2,481,154	\$ 2,387,028	\$ 20,215	\$ 19,448
Santa Rosa	11,499	\$ 234,657,721	\$ 257,866,333	\$ 20,406	\$ 22,425
Windsor	3,415	\$ 70,188,647	\$ 73,549,515	\$ 20,556	\$ 21,540
Mark West* (see additional note+)	1,170	\$ 24,417,956	\$ 25,939,150	\$ 20,865	\$ 22,165
Two Rock	128	\$ 2,932,128	\$ 2,847,929	\$ 22,888	\$ 22,230
Wright* (see additional note+)	1,134	\$ 26,222,278	\$ 29,930,885	\$ 23,114	\$ 26,383
Piner-Olivet* (see additional note+)	850	\$ 19,687,193	\$ 20,666,216	\$ 23,150	\$ 24,301
West Sonoma County Union	1,441	\$ 33,365,954	\$ 34,866,970	\$ 23,154	\$ 24,196
Bellevue	1,535	\$ 36,030,390	\$ 37,693,411	\$ 23,473	\$ 24,557
Twin Hills* (see additional note+)	480	\$ 11,301,967	\$ 12,462,823	\$ 23,538	\$ 25,956
Sebastopol	447	\$ 10,700,838	\$ 10,910,351	\$ 23,932	\$ 24,401
Rincon Valley* (see additional note+)	2,533	\$ 61,863,614	\$ 67,432,384	\$ 24,421	\$ 26,619
Sonoma Valley	2,857	\$ 74,832,884	\$ 74,965,546	\$ 26,196	\$ 26,243
Alexander Valley	108	\$ 3,061,238	\$ 3,071,828	\$ 28,389	\$ 28,488
Geyserville* (see additional note+)	182	\$ 5,242,952	\$ 5,119,776	\$ 28,754	\$ 28,078
Healdsburg* (see additional note+)	1,166	\$ 34,041,555	\$ 36,660,640	\$ 29,185	\$ 31,431
Cinnabar* (see additional note+)	159	\$ 4,759,011	\$ 4,969,712	\$ 29,921	\$ 31,246
Forestville* (see additional note+)	200	\$ 6,260,427	\$ 6,612,462	\$ 31,246	\$ 33,003
Kenwood	117	\$ 3,997,454	\$ 3,706,741	\$ 34,242	\$ 31,752
Roseland**	1,508	\$ 54,493,684	\$ 59,810,162	\$ 36,148	\$ 39,675
Monte Rio	61	\$ 2,241,375	\$ 2,374,630	\$ 36,708	\$ 38,890
Guerneville* (see additional note+)	168	\$ 6,486,483	\$ 6,809,653	\$ 38,594	\$ 40,517
Harmony* (see additional note+)	205	\$ 8,798,516	\$ 9,682,510	\$ 42,894	\$ 47,204
Horicon	64	\$ 2,799,427	\$ 2,635,609	\$ 43,995	\$ 41,421
Montgomery	22	\$ 1,108,108	\$ 1,002,707	\$ 50,460	\$ 45,661
Liberty* (see additional note+)	211	\$ 15,042,111	\$ 14,905,162	\$ 71,418	\$ 70,768
Fort Ross	16	\$ 1,195,529	\$ 1,146,530	\$ 76,686	\$ 73,543
Kashia	6	\$ 583,208	\$ 635,217	\$ 90,420	\$ 98,483

\*Denotes a district with an Internal Charter included within its' "General Fund."

+For charter school-sponsoring School Districts (those marked with a plus (+) above), Total Revenues have been offset in this schedule by the annual amount of Transfers to Charters in Lieu of Property Taxes (object 8096). The amounts of these transfers are shown on the schedule entitled "Beginning Fund Balances, Revenues, and Other Financing Sources," under "LCFF Sources". Total Expenditures exclude Transfers to Charters in Lieu of Property Taxes (object 8096). These transfers have been offset against Revenue Limit income and are shown on the schedule entitled "Beginning Fund Balances, Revenues, and Other Financing Sources," under "LCFF Sources".

\*\* Roseland District: Expenditures and Revenues reported above include Charter salary and corresponding Revenues received from Charter for Salaries.

**Sonoma County School Districts and Internal Charters**  
**Total Revenues and Total Expenditures and Other Transfers per ADA**  
**2024-2025 General Funds**

School District	P-2 ADA	Total Current Expense	Total Expenditures w/out Transfers	Total Current Expense per ADA	Total Expenditures w/out Transfers per ADA
<b>Elementary Districts</b>					
Alexander Valley	108	\$ 3,071,828	\$ 3,059,841	\$ 28,488	\$ 28,377
Bellevue	1,535	\$ 37,693,411	\$ 37,693,411	\$ 24,557	\$ 24,557
Bennett Valley	846	\$ 14,570,626	\$ 14,570,626	\$ 17,218	\$ 17,218
Cinnabar* (see additional note+)	159	\$ 4,969,712	\$ 4,040,267	\$ 31,246	\$ 25,402
Dunham* (see additional note+)	170	\$ 2,753,279	\$ 2,753,279	\$ 16,200	\$ 16,200
Forestville* (see additional note+)	200	\$ 6,612,462	\$ 6,552,462	\$ 33,003	\$ 32,703
Fort Ross	16	\$ 1,146,530	\$ 1,141,530	\$ 73,543	\$ 73,222
Gravenstein* (see additional note+)	755	\$ 14,832,978	\$ 14,832,978	\$ 19,650	\$ 19,650
Guerneville* (see additional note+)	168	\$ 6,809,653	\$ 6,779,653	\$ 40,517	\$ 40,338
Harmony* (see additional note+)	205	\$ 9,682,510	\$ 7,227,230	\$ 47,204	\$ 35,234
Horicon	64	\$ 2,635,609	\$ 2,584,742	\$ 41,421	\$ 40,621
Kashia	6	\$ 635,217	\$ 635,217	\$ 98,483	\$ 98,483
Kenwood	117	\$ 3,706,741	\$ 3,621,252	\$ 31,752	\$ 31,020
Liberty* (see additional note+)	211	\$ 14,905,162	\$ 4,391,774	\$ 70,768	\$ 20,852
Mark West * (see additional note+)	1,170	\$ 25,939,150	\$ 25,799,084	\$ 22,165	\$ 22,045
Monte Rio	61	\$ 2,374,630	\$ 2,323,185	\$ 38,890	\$ 38,048
Montgomery	22	\$ 1,002,707	\$ 1,002,707	\$ 45,661	\$ 45,661
Oak Grove* (see additional note+)	750	\$ 15,543,720	\$ 15,521,832	\$ 20,724	\$ 20,695
Old Adobe* (see additional note+)	1,655	\$ 35,406,906	\$ 35,406,906	\$ 21,398	\$ 21,398
Piner-Olivet* (see additional note+)	850	\$ 20,666,216	\$ 20,396,216	\$ 24,301	\$ 23,984
Rincon Valley* (see additional note+)	2,533	\$ 67,432,384	\$ 64,063,009	\$ 26,619	\$ 25,289
Rosland**	1,508	\$ 59,810,162	\$ 55,884,408	\$ 39,675	\$ 37,070
Sebastopol	447	\$ 10,910,351	\$ 10,910,351	\$ 24,401	\$ 24,401
Twin Hills* (see additional note+)	480	\$ 12,462,823	\$ 10,512,703	\$ 25,956	\$ 21,894
Two Rock	128	\$ 2,847,929	\$ 2,747,929	\$ 22,230	\$ 21,450
Waugh	756	\$ 11,843,251	\$ 11,814,912	\$ 15,662	\$ 15,624
West Side	123	\$ 2,387,028	\$ 2,387,028	\$ 19,448	\$ 19,448
Wilmar	228	\$ 4,101,451	\$ 4,101,451	\$ 17,964	\$ 17,964
Wright* (see additional note+)	1,134	\$ 29,930,885	\$ 29,678,008	\$ 26,383	\$ 26,160
<b>High School Districts</b>					
West Sonoma County Union	1,441	\$ 34,866,970	\$ 34,866,970	\$ 24,196	\$ 24,196
<b>Unified School Districts</b>					
Cloverdale	1,209	23,800,277.93	\$ 23,782,279	\$ 19,687	\$ 19,672
Cotati-Rohnert Park	5,943	110,047,957.03	\$ 110,047,957	\$ 18,518	\$ 18,518
Geyserville	182	5,119,775.51	\$ 5,053,776	\$ 28,078	\$ 27,716
Healdsburg	1,166	36,660,640.35	\$ 36,160,640	\$ 31,431	\$ 31,002
Sonoma Valley	2,857	74,965,545.94	\$ 74,965,546	\$ 26,243	\$ 26,243
Windsor	3,415	73,549,514.58	\$ 73,358,561	\$ 21,540	\$ 21,484
<b>Combined Districts</b>					
Petaluma* (see additional note+)	8,371	\$ 136,111,747	\$ 136,111,712	\$ 16,261	\$ 16,261
Santa Rosa	11,499	\$ 257,866,333	\$ 257,866,333	\$ 22,425	\$ 22,425

\*Denotes a district with an Internal Charter included within its' "General Fund"

+For charter school-sponsoring School Districts (those marked with a plus (+) above), Total Expenditures exclude Transfers to Charters in Lieu of Property Taxes (object 8096). These transfers have been offset against Revenue Limit income and are shown on the schedule entitled "Beginning Fund Balances, Revenues, and Other Financing Sources," under "LCFF Sources".

\*\* Roseland District: Expenditures and Revenues reported above include Charter salary and corresponding Revenues received from Charter for Salaries.

**Sonoma County School Districts and Internal Charters**  
**Total Current Expense and Total Expenditures per ADA: 2024-25**  
**Ascending Order: Least to Greatest**

School District	P-2 ADA	Total Current Expense	Total Expenditures w/out Transfers	Total Current Expense by ADA	Total Expenditures w/out Transfers per ADA
Waugh	756	\$ 11,843,251	\$ 11,814,912	\$ 15,662	\$ 15,624
Dunham* (see additional note+)	170	\$ 2,753,279	\$ 2,753,279	\$ 16,200	\$ 16,200
Petaluma* (see additional note+)	8,371	\$ 136,111,747	\$ 136,111,712	\$ 16,261	\$ 16,261
Bennett Valley	846	\$ 14,570,626	\$ 14,570,626	\$ 17,218	\$ 17,218
Wilmar	228	\$ 4,101,451	\$ 4,101,451	\$ 17,964	\$ 17,964
Cotati-Rohnert Park	5,943	\$ 110,047,957	\$ 110,047,957	\$ 18,518	\$ 18,518
West Side	123	\$ 2,387,028	\$ 2,387,028	\$ 19,448	\$ 19,448
Gravenstein* (see additional note+)	755	\$ 14,832,978	\$ 14,832,978	\$ 19,650	\$ 19,650
Cloverdale	1,209	\$ 23,800,278	\$ 23,782,279	\$ 19,687	\$ 19,672
Oak Grove* (see additional note+)	750	\$ 15,543,720	\$ 15,521,832	\$ 20,724	\$ 20,695
Liberty* (see additional note+)	211	\$ 14,905,162	\$ 4,391,774	\$ 70,768	\$ 20,852
Old Adobe* (see additional note+)	1,655	\$ 35,406,906	\$ 35,406,906	\$ 21,398	\$ 21,398
Two Rock	128	\$ 2,847,929	\$ 2,747,929	\$ 22,230	\$ 21,450
Windsor	3,415	\$ 73,549,515	\$ 73,358,561	\$ 21,540	\$ 21,484
Twin Hills* (see additional note+)	480	\$ 12,462,823	\$ 10,512,703	\$ 25,956	\$ 21,894
Mark West* (see additional note+)	1,170	\$ 25,939,150	\$ 25,799,084	\$ 22,165	\$ 22,045
Santa Rosa	11,499	\$ 257,866,333	\$ 257,866,333	\$ 22,425	\$ 22,425
Piner-Olivet* (see additional note+)	850	\$ 20,666,216	\$ 20,396,216	\$ 24,301	\$ 23,984
West Sonoma County Union	1,441	\$ 34,866,970	\$ 34,866,970	\$ 24,196	\$ 24,196
Sebastopol	447	\$ 10,910,351	\$ 10,910,351	\$ 24,401	\$ 24,401
Bellevue	1,535	\$ 37,693,411	\$ 37,693,411	\$ 24,557	\$ 24,557
Rincon Valley* (see additional note+)	2,533	\$ 67,432,384	\$ 64,063,009	\$ 26,619	\$ 25,289
Cinnabar* (see additional note+)	159	\$ 4,969,712	\$ 4,040,267	\$ 31,246	\$ 25,402
Wright* (see additional note+)	1,134	\$ 29,930,885	\$ 29,678,008	\$ 26,383	\$ 26,160
Sonoma Valley	2,857	\$ 74,965,546	\$ 74,965,546	\$ 26,243	\$ 26,243
Geyserville	182	\$ 5,119,776	\$ 5,053,776	\$ 28,078	\$ 27,716
Alexander Valley	108	\$ 3,071,828	\$ 3,059,841	\$ 28,488	\$ 28,377
Healdsburg	1,166	\$ 36,660,640	\$ 36,160,640	\$ 31,431	\$ 31,002
Kenwood	117	\$ 3,706,741	\$ 3,621,252	\$ 31,752	\$ 31,020
Forestville * (see additional note+)	200	\$ 6,612,462	\$ 6,552,462	\$ 33,003	\$ 32,703
Harmony* (see additional note+)	205	\$ 9,682,510	\$ 7,227,230	\$ 47,204	\$ 35,234
Roseland**	1,508	\$ 59,810,162	\$ 55,884,408	\$ 39,675	\$ 37,070
Monte Rio	61	\$ 2,374,630	\$ 2,323,185	\$ 38,890	\$ 38,048
Guerneville* (see additional note+)	168	\$ 6,809,653	\$ 6,779,653	\$ 40,517	\$ 40,338
Horicon	64	\$ 2,635,609	\$ 2,584,742	\$ 41,421	\$ 40,621
Montgomery	22	\$ 1,002,707	\$ 1,002,707	\$ 45,661	\$ 45,661
Fort Ross	16	\$ 1,146,530	\$ 1,141,530	\$ 73,543	\$ 73,222
Kashia	6	\$ 635,217	\$ 635,217	\$ 98,483	\$ 98,483

\*Denotes a district with an Internal Charter included with in its' "General Fund"

+For charter school-sponsoring School Districts (those marked with a plus (+) above), Total Revenues have been offset in this schedule by the annual amount of Transfers to Charters in Lieu of Property Taxes (object 8096). The amounts of these transfers are shown on the schedule entitled "Beginning Fund Balances, Revenues, and Other Financing Sources," under "LCFF Sources". Total Expenditures exclude Transfers to Charters in Lieu of Property Taxes (object 8096). These transfers have been offset against Revenue Limit income and are shown on the schedule entitled "Beginning Fund Balances, Revenues, and Other Financing Sources," under "LCFF Sources".

\*\* Roseland District: Expenditures and Revenues reported above include Charter salary and corresponding Revenues received from Charter for Salaries.

**Sonoma County Office of Education  
External Charter Schools  
General Fund Summaries: 2024-25  
Beginning Fund Balances and Revenues**

		Object Numbers	9791/9793/9795	8011/8012/8015/8019	8100-8299	8300-8599	8600-8799,8096	8910-8979		
Sponsoring District Name	Charter School Name	Charter School ADA: Actual P-2 for 2024-25	Beginning Fund Balance or Beginning Net Assets	Charter Schools Gen'l Purpose Entitlement and EPA (LCFF State Aide): Current & Prior Years	Federal Revenues	Other State Revenues	Other Local Revenues, Including Transfers in Lieu of Property Taxes	Other Financing Sources (incl. Interfund Transfers in)	Total General Fund Revenues	Total Revenues Plus Beginning Fund Balance
Cotati-Rohnert Park	<b>Credo High School Charter</b>	415.93	(199,627)	3,226,207	160,273	1,719,689	2,998,251	-	8,104,420	7,904,793
	<i>Revenues/ADA</i>			7,757	385	4,135	7,209	-	19,485	
	<i>Percent of Total General Fund Revenues and Other Sources</i>			39.81%	1.98%	21.22%	37.00%	0.00%	100.00%	
Guerneville	<b>California Pacific Charter</b>	194.69	876,499	1,772,917	93,441	413,069	893,309	-	3,172,736	4,049,236
	<i>Revenues/ADA</i>			9,106	480	2,122	4,588	-	16,296	
	<i>Percent of Total General Fund Revenues and Other Sources</i>			55.88%	2.95%	13.02%	28.16%	0.00%	100.00%	
Harmony Union Elementary	<b>Pathways Charter</b>	341.98	2,131,606	2,278,198	260,645	622,217	2,097,821	-	5,258,881	7,390,487
	<i>Revenues/ADA</i>			6,662	762	1,819	6,134	-	15,378	
	<i>Percent of Total General Fund Revenues and Other Sources</i>			43.32%	4.96%	11.83%	39.89%	0.00%	100.00%	
Liberty Elementary	<b>Ca Virtual Academy at Sonoma</b>	954.19	364,952	5,206,867	858,851	1,345,682	7,211,195	-	14,622,595	14,987,547
	<i>Revenues/ADA</i>			5,457	900	1,410	7,557	-	15,325	
	<i>Percent of Total General Fund Revenues and Other Sources</i>			35.61%	5.87%	9.20%	49.32%	0.00%	100.00%	
	<b>Heartwood</b>	722.43	2,746,876	3,209,195	97,493	1,252,164	5,044,272	-	9,603,124	12,350,000
	<i>Revenues/ADA</i>			4,442	135	1,733	6,982	-	13,293	
	<i>Percent of Total General Fund Revenues and Other Sources</i>			33.42%	1.02%	13.04%	52.53%	0.00%	100.00%	
Mark West Union Elementary	<b>Liberty Independent Study</b>	0.42	30,670	1,978	0	-8,214	8,830	0	2,595	33,264
	<i>Revenues/ADA</i>			4,710	-	(19,556)	21,024	-	6,177	
	<i>Percent of Total General Fund Revenues and Other Sources</i>			76.24%	0.00%	-316.58%	340.34%	0.00%	100.00%	
Mark West Union Elementary	<b>Mark West Charter</b>	114.02	338,870	375,136	-	133,458	1,009,679	-	1,518,274	1,857,144
	<i>Revenues/ADA</i>			3,290	-	1,170	8,855	-	13,316	
	<i>Percent of Total General Fund Revenues and Other Sources</i>			24.71%	0.00%	8.79%	66.50%	0.00%	100.00%	
Oak Grove Union Elementary	<b>Pivot Charter</b>	355.33	3,506,251	3,782,011	353,899	659,325	1,163,373	-	5,958,608	9,464,859
	<i>Revenues/ADA</i>			10,644	996	1,856	3,274	-	16,769	
	<i>Percent of Total General Fund Revenues and Other Sources</i>			63.47%	5.94%	11.07%	19.52%	0.00%	100.00%	
Old Adobe Union Elementary	<b>River Montessori</b>	134.76	243,703	542,702	58,723	271,291	1,350,317	9,252	2,232,285	2,475,988
	<i>Revenues/ADA</i>			4,027	436	2,013	10,020	69	16,565	
	<i>Percent of Total General Fund Revenues and Other Sources</i>			24.31%	2.63%	12.15%	60.49%	0.41%	100.00%	
Petaluma City Elementary	<b>Live Oak Charter</b>	255.63	830,418	1,238,772	25,377	270,130	1,865,885	-	3,400,164	4,230,582
	<i>Revenues/ADA</i>			4,846	99	1,057	7,299	-	13,301	
	<i>Percent of Total General Fund Revenues and Other Sources</i>			36.43%	0.75%	7.94%	54.88%	0.00%	100.00%	
Piner-Olivet Union Elementary	<b>Northwest Prep at Piner-Olivet</b>	126.84	1,138,270	955,391	60,084	145,589	909,894	-	2,070,958	3,209,228
	<i>Revenues/ADA</i>			7,532	474	1,148	7,174	-	16,327	
	<i>Percent of Total General Fund Revenues and Other Sources</i>			46.13%	2.90%	7.03%	43.94%	0.00%	100.00%	
	<b>Piner-Olivet Charter</b>	200.00	1,208,548	1,012,173	49,945	230,349	1,448,619	-	2,741,086	3,949,634
	<i>Revenues/ADA</i>			5,061	250	1,152	7,243	-	13,705	
	<i>Percent of Total General Fund Revenues and Other Sources</i>			36.93%	1.82%	8.40%	52.85%	0.00%	100.00%	
Rincon Valley Union Elementary	<b>Spring Lake Middle Charter</b>	361.28	1,155,242	983,598	-	372,124	3,181,708	-	4,537,430	5,692,672
	<i>Revenues/ADA</i>			2,723	-	1,030	8,807	-	12,559	
	<i>Percent of Total General Fund Revenues and Other Sources</i>			21.68%	0.00%	8.20%	70.12%	0.00%	100.00%	
Roseland Elementary	<b>Roseland Charter</b>	1,162.82	36,651,171	14,498,707	1,014,213	2,295,778	5,183,307	-	22,992,006	59,643,177
	<i>Revenues/ADA</i>			12,469	872	1,974	4,458	-	19,773	
	<i>Percent of Total General Fund Revenues and Other Sources</i>			63.06%	4.41%	9.99%	22.54%	0.00%	100.00%	
Santa Rosa Elementary	<b>Kid Street Charter</b>	111.00	2,192,643	736,679	45,521	672,128	1,300,405	-	2,754,734	4,947,377
	<i>Revenues/ADA</i>			6,637	410	6,055	11,715	-	24,817	
	<i>Percent of Total General Fund Revenues and Other Sources</i>			26.74%	1.65%	24.40%	47.21%	0.00%	100.00%	
	<b>Cesar Chavez Language Academy</b>	725.41	1,849,409	4,586,524	-	1,092,664	5,728,811	-	11,407,999	13,257,408
	<i>Revenues/ADA</i>			6,323	-	1,506	7,897	-	15,726	
	<i>Percent of Total General Fund Revenues and Other Sources</i>			40.20%	0.00%	9.58%	50.22%	0.00%	100.00%	
Santa Rosa High	<b>French American Charter</b>	497.94	1,241,738	2,151,113	-	528,804	3,912,679	-	6,592,595	7,834,334
	<i>Revenues/ADA</i>			4,320	-	1,062	7,858	-	13,240	
	<i>Percent of Total General Fund Revenues and Other Sources</i>			32.63%	0.00%	8.02%	59.35%	0.00%	100.00%	
Santa Rosa High	<b>SR School of the Arts</b>	352.96	810,643	1,457,031	-	449,375	2,702,740	-	4,609,145	5,419,788
	<i>Revenues/ADA</i>			4,128	-	1,273	7,657	-	13,059	
	<i>Percent of Total General Fund Revenues and Other Sources</i>			31.61%	0.00%	9.75%	58.64%	0.00%	100.00%	
	<b>SR Accelerated Charter</b>	123.60	480,940	122,080	-	998,455	1,283,230	-	2,403,765	2,884,705
<i>Revenues/ADA</i>			988	-	8,078	10,382	-	19,448		
<i>Percent of Total General Fund Revenues and Other Sources</i>			5.08%	0.00%	41.54%	53.38%	0.00%	100.00%		

**Sonoma County Office of Education  
External Charter Schools  
General Fund Summaries: 2024-25  
Beginning Fund Balances and Revenues**

		Object Numbers	9791/9793/9795	8011/8012/8015/8019	8100-8299	8300-8599	8600-8799,8096	8910-8979		
Sponsoring District Name	Charter School Name	Charter School ADA: Actual P-2 for 2024-25	Beginning Fund Balance or Beginning Net Assets	Charter Schools Gen'l Purpose Entitlement and EPA (LCFF State Aide): Current & Prior Years	Federal Revenues	Other State Revenues	Other Local Revenues, Including Transfers in Lieu of Property Taxes	Other Financing Sources (incl. Interfund Transfers in)	Total General Fund Revenues	Total Revenues Plus Beginning Fund Balance
Sebastopol Union	<b>Sebastopol Independent Charter</b>	274.14	1,812,567	249,056	149,997	558,630	3,420,672	-	4,378,355	6,190,921
	<i>Revenues/ADA</i>			908	547	2,038	12,478	-	15,971	
	<i>Percent of Total General Fund Revenues and Other Sources</i>			5.69%	3.43%	12.76%	78.13%	0.00%	100.00%	
Sonoma Valley Unified	<b>Sonoma Charter</b>	207.42	342,383	263,293	91,798	678,772	2,314,820	-	3,348,683	3,691,066
	<i>Revenues/ADA</i>			1,269	443	3,272	11,160	-	16,144	
	<i>Percent of Total General Fund Revenues and Other Sources</i>			7.86%	2.74%	20.27%	69.13%	0.00%	100.00%	
Sonoma Valley Unified	<b>Woodland Star Charter</b>	229.30	1,974,685	273,368	174,232	297,710	3,354,105	-	4,099,415	6,074,100
	<i>Revenues/ADA</i>			1,192	760	1,298	14,628	-	17,878	
	<i>Percent of Total General Fund Revenues and Other Sources</i>			6.67%	4.25%	7.26%	81.82%	0.00%	100.00%	
Twin Hills Union Elementary	<b>Orchard View Charter</b>	213.05	382,799	1,371,344	-	260,898	1,212,686	518,000	3,362,928	3,745,727
	<i>Revenues/ADA</i>			6,437	-	1,225	5,692	2,431	15,785	
	<i>Percent of Total General Fund Revenues and Other Sources</i>			40.78%	0.00%	7.76%	36.06%	15.40%	100.00%	
Twin Hills Union Elementary	<b>Sunridge Charter</b>	237.64	889,363	1,457,830	-	160,024	2,082,743	101,600	3,802,197	4,691,560
	<i>Exp. &amp; Other Uses of Funds/ADA</i>			6,135	-	673	8,764	428	16,000	
	<i>Percent of Total General Fund Revenues and Other Sources</i>			38.34%	0.00%	4.21%	54.78%	2.67%	100.00%	
Windsor Unified	<b>Cali Calmecac Charter</b>	1,012.53	4,777,095	5,528,629	-	1,784,124	7,496,024	190,953	14,999,731	19,776,826
	<i>Revenues/ADA</i>			5,460	-	1,762	7,403	189	14,814	
	<i>Percent of Total General Fund Revenues and Other Sources</i>			36.86%	0.00%	11.89%	49.97%	1.27%	100.00%	
Windsor Unified	<b>Village Charter</b>	111.88	739,680	552,206	-	246,792	961,562	-	1,760,560	2,500,239
	<i>Revenues/ADA</i>			4,936	-	2,206	8,595	-	15,736	
	<i>Percent of Total General Fund Revenues and Other Sources</i>			31.37%	0.00%	14.02%	54.62%	0.00%	100.00%	
<b>Total External Charter Schools*</b>		<b>9,437</b>	<b>68,517,395</b>	<b>57,833,005</b>	<b>3,494,493</b>	<b>17,451,026</b>	<b>70,136,939</b>	<b>819,805</b>	<b>149,735,268</b>	<b>205,869,399</b>
<i>Revenues/ADA</i>				6,128	370	1,849	7,432	87	15,867	
<i>Percent of Total General Fund Revenues and Other Sources</i>				38.62%	2.33%	11.65%	46.84%	0.55%	100.00%	

\* Financial data is not included in the general fund of the District that sponsors the charter for State reporting purpose.

**Sonoma County Office of Education  
External Charter Schools  
General Fund Summaries: 2024-25  
Total Expenditures, Transfers Out, Other Uses, and Ending Fund Balance**

Sponsoring District Name	Charter School Name	Charter School ADA: Actual P-2 for 2024-25	Object Numbers													Net Increase (Decrease) In Fund Balance	Ending Fund Balance	
			1100	1200-1900	1100-1900	2000	3000	4000	5000	4000-5000	1100-5000	6000	7000-7499	1100-7499	7600-7629			7630-7699
			Teacher Salaries	Other Certificated Salaries	Total Certificated Salaries	Classified Salaries	Employee Benefits	Books and Supplies	Services and Other Operating Expenses	Total Operating Expenses	Total Current Expense	Capital Outlay	Other Outgo	Total Expenditures	Interfund Transfers Out	All Other Financing Uses		
Cotati-Rohnert Park	<b>Credo High School Charter</b>	415.93	2,540,073	823,237	3,363,311	876,241	1,329,052	408,639	1,513,519	1,922,158	7,490,761	225,132	383,119	8,099,012	-	-	5,408	(194,219)
	Revenues/ADA		6,107	1,979	8,086	2,107	3,195	982	3,639	4,621	18,010	541	921	19,472	-	-		
	% of Total General Fund Revenues and Other Sources		31.36%	10.16%	41.53%	10.82%	16.41%	5.05%	18.69%	23.73%	92.49%	2.78%	4.73%	100.00%	0.00%	0.00%		
Guerneville	<b>California Pacific Charter</b>	194.69	981,611	360,698	1,342,309	385,395	490,284	221,064	540,324	761,388	2,979,376	-	737	2,980,113	-	-	192,623	1,069,122
	Revenues/ADA		5,042	1,853	6,895	1,980	2,518	1,135	2,775	3,911	15,303	-	4	15,307	-	-		
	% of Total General Fund Revenues and Other Sources		32.94%	12.10%	45.04%	12.93%	16.45%	7.42%	18.13%	25.55%	99.98%	0.00%	0.02%	100.00%	0.00%	0.00%		
Harmony Union Elementary	<b>Pathways Charter</b>	341.98	1,520,195	667,800	2,187,995	602,961	940,565	355,526	1,052,474	1,408,000	5,139,521	1,967	27	5,141,516	-	-	117,365	2,248,971
	Revenues/ADA		4,445	1,953	6,398	1,763	2,750	1,040	3,078	4,117	15,029	6	0	15,035	-	-		
	% of Total General Fund Revenues and Other Sources		29.57%	12.99%	42.56%	11.73%	18.29%	6.91%	20.47%	27.38%	99.96%	0.04%	0.00%	100.00%	0.00%	0.00%		
Liberty Elementary	<b>Ca Virtual Academy at Sonoma</b>	954.19	4,763,149	-	4,763,149	309,351	1,750,721	2,601,994	5,173,968	7,775,962	14,599,183	23,412	-	14,622,595	-	-	-	364,952.00
	Revenues/ADA		4,992	-	4,992	324	1,835	2,727	5,422	8,149	15,300	25	-	15,325	-	-		
	% of Total General Fund Revenues and Other Sources		32.57%	0.00%	32.57%	2.12%	11.97%	17.79%	35.38%	53.18%	99.84%	0.16%	0.00%	100.00%	0.00%	0.00%		
	<b>Heartwood</b>	722.43	4,005,770	271,479	4,277,249	955,973	1,368,745	1,144,376	2,004,405	3,148,781	9,750,748	-	454	9,751,202	-	-	(148,078)	2,598,798
	Revenues/ADA		5,545	376	5,921	1,323	1,895	1,584	2,775	4,359	13,497	-	1	13,498	-	-		
	% of Total General Fund Revenues and Other Sources		41.08%	2.78%	43.86%	9.80%	14.04%	11.74%	20.56%	32.29%	100.00%	0.00%	0.00%	100.00%	0.00%	0.00%		
Mark West Union Elementary	<b>Liberty Independent Study</b>	0.42	500	-	500	-	147	-	-	-	647	-	9	656	-	-	1,938.60	32,608
	Revenues/ADA		1,190	-	1,190	-	350	-	-	-	1,540	-	21	1,562	-	-		
	% of Total General Fund Revenues and Other Sources		76.21%	0.00%	76.21%	0.00%	22.42%	0.00%	0.00%	0.00%	98.63%	0.00%	1.37%	100.00%	0.00%	0.00%		
Mark West Union Elementary	<b>Mark West Charter</b>	114.02	660,224	184,691	844,915	164,233	451,951	65,685	131,675	197,361	1,658,460	-	2,346	1,660,806	-	-	(142,532)	196,338
	Revenues/ADA		5,790	1,620	7,410	1,440	3,964	576	1,155	1,731	14,545	-	21	14,566	-	-		
	% of Total General Fund Revenues and Other Sources		39.75%	11.12%	50.87%	9.89%	27.21%	3.96%	7.93%	11.88%	99.86%	0.00%	0.14%	100.00%	0.00%	0.00%		
Oak Grove Union Elementary	<b>Pivot Charter</b>	355.33	1,749,483	877,708	2,627,191	523,316	1,030,623	277,402	1,468,688	1,746,089	5,927,221	26,287	353	5,953,860	-	-	4,748	3,510,999
	Revenues/ADA		4,924	2,470	7,394	1,473	2,900	781	4,133	4,914	16,681	74	1	16,756	-	-		
	% of Total General Fund Revenues and Other Sources		29.38%	14.74%	44.13%	8.79%	17.31%	4.66%	24.67%	29.33%	99.55%	0.44%	0.01%	100.00%	0.00%	0.00%		
Old Adobe Union Elementary	<b>River Montessori</b>	134.76	476,536	286,045	762,581	436,937	328,963	32,771	725,013	757,784	2,286,266	15,417	11,350	2,313,033	-	-	(80,748)	162,955
	Revenues/ADA		3,536	2,123	5,659	3,242	2,441	243	5,380	5,623	16,965	114	84	17,164	-	-		
	% of Total General Fund Revenues and Other Sources		20.60%	12.37%	32.97%	18.89%	14.22%	1.42%	31.34%	32.76%	98.84%	0.67%	0.49%	100.00%	0.00%	0.00%		
Petaluma City Elementary	<b>Live Oak Charter</b>	255.63	1,208,612	150,472	1,359,084	704,331	805,542	97,425	534,028	631,454	3,500,410	2,883	275,316	3,778,609	-	-	(378,445)	451,973
	Revenues/ADA		4,728	589	5,317	2,755	3,151	381	2,089	2,470	13,693	11	1,077	14,782	-	-		
	% of Total General Fund Revenues and Other Sources		31.99%	3.98%	35.97%	18.64%	21.32%	2.58%	14.13%	16.71%	92.64%	0.08%	7.29%	100.00%	0.00%	0.00%		
Piner-Olivet Union Elementary	<b>Northwest Prep at Piner-Olivet</b>	126.84	533,630	150,104	683,734	166,901	388,506	68,005	611,044	679,048	1,918,189	-	6,179	1,924,368	-	-	146,590	1,284,860
	Revenues/ADA		4,207	1,183	5,391	1,316	3,063	536	4,817	5,354	15,123	-	49	15,172	-	-		
	% of Total General Fund Revenues and Other Sources		27.73%	7.80%	35.53%	8.67%	20.19%	3.53%	31.75%	35.29%	99.68%	0.00%	0.32%	100.00%	0.00%	0.00%		
Piner-Olivet Union Elementary	<b>Piner-Olivet Charter</b>	200.00	969,329	176,652	1,145,981	321,248	642,451	79,966	684,721	764,687	2,874,368	-	9,304	2,883,672	-	-	(142,586)	1,065,962
	Revenues/ADA		4,847	883	5,730	1,606	3,212	400	3,424	3,823	14,372	-	47	14,418	-	-		
	% of Total General Fund Revenues and Other Sources		33.61%	6.13%	39.74%	11.14%	22.28%	2.77%	23.74%	26.52%	99.68%	0.00%	0.32%	100.00%	0.00%	0.00%		
Rincon Valley Union Elementary	<b>Spring Lake Middle Charter</b>	361.28	2,293,017	410,105	2,703,122	266,067	1,233,926	119,390	443,623	563,013	4,766,128	-	7,433	4,773,561	100,000	-	(336,130)	819,112
	Revenues/ADA		6,347	1,135	7,482	736	3,415	330	1,228	1,558	13,192	-	21	13,213	277	-		
	% of Total General Fund Revenues and Other Sources		47.05%	8.41%	55.47%	5.46%	25.32%	2.45%	9.10%	11.55%	97.80%	0.00%	0.15%	97.95%	2.05%	0.00%		
Roseland Elementary	<b>Roseland Charter</b>	1,162.82	-	-	-	-	-	671,622	22,484,739	23,156,361	23,156,361	2,568,506	417,800	26,142,667	-	-	(3,150,661)	33,500,510
	Revenues/ADA		-	-	-	-	-	578	19,336	19,914	19,914	2,209	359	22,482	-	-		
	% of Total General Fund Revenues and Other Sources		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.57%	86.01%	88.58%	88.58%	9.82%	1.60%	100.00%	0.00%	0.00%	

**Sonoma County Office of Education  
External Charter Schools  
General Fund Summaries: 2024-25  
Total Expenditures, Transfers Out, Other Uses, and Ending Fund Balance**

Sponsoring District Name	Charter School Name	Charter School ADA: Actual P-2 for 2024-25	Object Numbers													Net Increase (Decrease) In Fund Balance	Ending Fund Balance	
			1100	1200-1900	1100-1900	2000	3000	4000	5000	4000-5000	1100-5000	6000	7000-7499	1100-7499	7600-7629			7630-7699
			Teacher Salaries	Other Certificated Salaries	Total Certificated Salaries	Classified Salaries	Employee Benefits	Books and Supplies	Services and Other Operating Expenses	Total Operating Expenses	Total Current Expense	Capital Outlay	Other Outgo	Total Expenditures	Interfund Transfers Out	All Other Financing Uses		
Santa Rosa Elementary	<b>Kid Street Charter</b>	111.00	659,025	105,820	764,845	551,356	338,221	218,180	432,895	651,075	2,305,498	6,701	-	2,312,199	-	-	442,535	2,635,178
	Revenues/ADA		5,937	953	6,890	4,967	3,047	1,966	3,900	5,866	20,770	60	-	20,831	-	-		
	% of Total General Fund Revenues and Other Sources		28.50%	4.58%	33.08%	23.85%	14.63%	9.44%	18.72%	28.16%	99.71%	0.29%	0.00%	100.00%	0.00%	0.00%		
	<b>Cesar Chavez Language Academy</b>	725.41	4,159,379	1,003,224	5,162,603	1,634,302	2,680,950	245,130	1,841,951	2,087,081	11,564,937	7,186	260,450	11,832,573	327,280	-	(751,853)	1,097,556
	Revenues/ADA		5,734	1,383	7,117	2,253	3,696	338	2,539	2,877	15,943	10	359	16,312	451	-		
	% of Total General Fund Revenues and Other Sources		34.21%	8.25%	42.46%	13.44%	22.05%	2.02%	15.15%	17.16%	95.11%	0.06%	2.14%	97.31%	2.69%	0.00%		
<b>French American Charter</b>	497.94	3,000,064	227,673	3,227,736	676,591	1,208,053	115,998	516,526	632,524	5,744,905	-	733,318	6,478,223	169,426	-	(55,054)	1,186,685	
Revenues/ADA		6,025	457	6,482	1,359	2,426	233	1,037	1,270	11,537	-	1,473	13,010	340	-			
% of Total General Fund Revenues and Other Sources		45.13%	3.42%	48.55%	10.18%	18.17%	1.74%	7.77%	9.52%	86.42%	0.00%	11.03%	97.45%	2.55%	0.00%			
Santa Rosa High	<b>SR School of the Arts</b>	352.96	2,273,348	294,885	2,568,233	479,327	1,083,265	62,155	575,339	637,493	4,768,318	-	228,149	4,996,467	-	-	(387,321)	423,322
	Revenues/ADA		6,441	835	7,276	1,358	3,069	176	1,630	1,806	13,510	-	646	14,156	-	-		
	% of Total General Fund Revenues and Other Sources		45.50%	5.90%	51.40%	9.59%	21.68%	1.24%	11.51%	12.76%	95.43%	0.00%	4.57%	100.00%	0.00%	0.00%		
<b>SR Accelerated Charter</b>	123.60	628,368	77,240	705,609	103,792	1,193,791	8,662	8,662	(2,403)	6,259	2,009,451	-	315,389	2,324,840	89,033	-	(10,108)	470,832
Revenues/ADA		5,084	625	5,709	840	9,659	70	70	(19)	51	16,258	-	2,552	18,809	720	-		
% of Total General Fund Revenues and Other Sources		26.03%	3.20%	29.23%	4.30%	49.46%	0.36%	-0.10%	0.26%	83.25%	0.00%	13.07%	96.31%	3.69%	0.00%			
Sebastopol Union	<b>Sebastopol Independent Charter</b>	274.14	1,284,730	309,819	1,594,549	515,307	738,475	178,035	1,084,069	1,262,104	4,110,434	35,655	5,640	4,151,729	-	-	226,626	2,039,192
	Revenues/ADA		4,686	1,130	5,817	1,880	2,694	649	3,954	4,604	14,994	130	21	15,145	-	-		
% of Total General Fund Revenues and Other Sources		30.94%	7.46%	38.41%	12.41%	17.79%	4.29%	26.11%	30.40%	99.01%	0.86%	0.14%	100.00%	0.00%	0.00%			
Sonoma Valley Unified	<b>Sonoma Charter</b>	207.42	639,207	249,762	888,969	826,925	539,774	173,938	759,902	933,840	3,189,508	6,196	193	3,195,897	-	-	152,786	495,169
	Revenues/ADA		3,082	1,204	4,286	3,987	2,602	839	3,664	4,502	15,377	30	1	15,408	-	-		
	% of Total General Fund Revenues and Other Sources		20.00%	7.82%	27.82%	25.87%	16.89%	5.44%	23.78%	29.22%	99.80%	0.19%	0.01%	100.00%	0.00%	0.00%		
<b>Woodland Star Charter</b>	229.30	1,148,995	-	1,148,995	961,333	780,744	254,299	760,113	1,014,413	3,905,484	3,510	-	3,908,994	-	-	190,421	2,165,106	
Revenues/ADA		5,011	-	5,011	4,192	3,405	1,109	3,315	4,424	17,032	15	-	17,048	-	-			
% of Total General Fund Revenues and Other Sources		29.39%	0.00%	29.39%	24.59%	19.97%	6.51%	19.45%	25.95%	99.91%	0.09%	0.00%	100.00%	0.00%	0.00%			
Twin Hills Union Elementary	<b>Orchard View Charter</b>	213.05	1,373,664	133,065	1,506,729	187,635	771,791	70,507	133,194	203,701	2,669,856	-	4,383	2,674,239	828,700	-	(140,011)	242,788
	Revenues/ADA		6,448	625	7,072	881	3,623	331	625	956	12,532	-	21	12,552	3,890	-		
	% of Total General Fund Revenues and Other Sources		39.21%	3.80%	43.01%	5.36%	22.03%	2.01%	3.80%	5.82%	76.22%	0.00%	0.13%	76.34%	23.66%	0.00%		
<b>Sunridge Charter</b>	237.64	1,035,340	149,348	1,184,689	707,014	850,518	217,409	1,042,961	1,260,370	4,002,591	-	4,889	4,007,480	101,600	-	(306,883)	582,480	
Exp. & Other Uses of Funds/ADA		4,357	628	4,985	2,975	3,579	915	4,389	5,304	16,843	-	21	16,864	428	-			
% of Total General Fund Revenues and Other Sources		25.20%	3.63%	28.83%	17.21%	20.70%	5.29%	25.38%	30.67%	97.41%	0.00%	0.12%	97.53%	2.47%	0.00%			
Windsor Unified	<b>Cali Calmecac Charter</b>	1,012.53	5,163,722	980,738	6,144,461	1,891,184	3,635,429	312,966	1,468,290	1,781,256	13,452,331	117,964	144,458	13,714,753	2,419,557	-	(1,134,579)	3,642,516
	Revenues/ADA		5,100	969	6,068	1,868	3,590	309	1,450	1,759	13,286	117	143	13,545	2,390	-		
	% of Total General Fund Revenues and Other Sources		32.00%	6.08%	38.08%	11.72%	22.53%	1.94%	9.10%	11.04%	83.38%	0.73%	0.90%	85.00%	15.00%	0.00%		
<b>Village Charter</b>	111.88	398,486	85,886	484,372	306,120	317,151	32,389	189,347	221,736	1,329,379	-	210,968	1,540,347	-	-	220,213	959,893	
Revenues/ADA		3,562	768	4,329	2,736	2,835	290	1,692	1,982	11,882	-	1,886	13,768	-	-			
% of Total General Fund Revenues and Other Sources		25.87%	5.58%	31.45%	19.87%	20.59%	2.10%	12.29%	14.40%	86.30%	0.00%	13.70%	100.00%	0.00%	0.00%			
<b>Total Charter Schools</b>		9,437	43,466,457	7,976,453	47,165,661	14,553,841	24,899,641	8,033,534	46,170,404	54,203,937	145,100,328	3,040,817	3,022,262	151,163,407	4,035,596	0	-5,463,734	63,053,660
Exp. & Other Uses of Funds/ADA			4,606	845	4,998	1,542	2,638	851	4,892	5,744	15,375	322	320	16,018	428	-		
Total Expenditures & Other Uses of Funds/ADA			28.01%	5.14%	30.39%	9.38%	16.04%	5.18%	29.75%	34.93%	93.49%	1.96%	1.95%	97.40%	2.60%	0.00%		

\* Financial data is not included in the general fund of the District that sponsors the charter for State reporting purpose